

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
Chooselife Cymru

Ashmole & Co
First Floor
1 St John's Court
Upper Fforest Way
Enterprise Park
Swansea
SA6 8QQ

Contents of the Financial Statements
for the Year Ended 31 March 2025

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Report of the Trustees
for the Year Ended 31 March 2025

The Trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' :Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019). The Report of the Trustees also comprises a Directors Report as required by company law.

OBJECTIVES AND ACTIVITIES

Objectives and aims including public benefit

The Trustees confirm that they have complied with their duty, under the Charities Act 2011, to have regard to the Charity Commissions published public benefit guidelines in determining the activities undertaken by the charity.

The charity's objectives are to relieve persons who are in need or hardship or who are aged or sick (particularly but not exclusively as a result of drug or alcohol abuse); to relieve the distress caused thereby (particularly but not exclusively by providing advice, information, guidance and accommodation to individuals, to enable them to access suitable treatment); to give advice and assistance to their families in Llanelli and in such other parts of the United Kingdom or the world as the trustees from time to time think fit.

The Charity also aims to advance education in accordance with Christian principles of children and adults (particularly but not exclusively in relation to the avoidance of drug and alcohol misuse), by such means as the trustees may consider appropriate in the said location and in such other parts of the United Kingdom or the world as the trustees may from time to time think fit.

Due to ever increasing problems with drug & alcohol abuse in the Carmarthenshire area, Chooselife's aim is not only to help those who already have a substance misuse problem but to offer a positive alternative for those who might have a future substance misuse problem. Advice, information and guidance are provided to individuals to enable them to access suitable treatment and to help support their families also.

The benefits of our activities are summarised in the Achievement and Performance section (below) and relate directly to our objectives.

Chooselife Cymru

Report of the Trustees for the Year Ended 31 March 2025

ACHIEVEMENTS AND PERFORMANCE

Chooselife Cymru was founded in 1996 by our current Managing Director and became a registered charity in 2004. Based in one of the most deprived areas of Llanelli, our mission is to support individuals facing challenges such as addiction, homelessness, mental health difficulties, and social exclusion. We offer flexible, person-centred, and compassionate support to some of the most marginalised people in our community.

The year 2024-2025 presented significant social and economic challenges, including the ongoing cost-of-living crisis and rising demand for services. Despite this, we continued to grow our impact, adapt our service delivery, and reach more individuals with vital support.

Overview of Services and Key Statistics: 1 April 2024 - 31 March 2025

Individuals Supported

Description	Number
Total individuals supported	334
Male	258
Female	76
Polish community members	54 (39 male, 15 female)

Support Sessions Delivered

Types of support	Number of sessions
Benefit support	355
Residential rehab referrals	16
Food parcels	122
Health & wellbeing support	19
Financial support	11
Online training sessions - Certificatied courses	8
General support	18
Total	549

Lunch Provision

Description	Number
Free takeaway lunches served	4,474
Individuals who received lunches	291

Additional Engagement

Category	Number
Volunteers	2
"On the MOVE" participants	7

Accommodation

Description	Number
Residents at start of year	26
Residents who moved out	11
Residents who moved in	12

Report of the Trustees
for the Year Ended 31 March 2025

Residents at end of year	28
Available beds at year end	30

ARC Homes - Supported Accommodation

ARC Homes (Accommodation - Recovery - Community) has provided supported accommodation in Llanelli since 2012. What began as a single 5-bed property has grown into six properties with a total of 30 available beds, all located within walking distance of the Chooselife Centre.

During this reporting period (1 April 2024 - 31 March 2025):

- 26 residents were in place at the start of the year
- 10 residents moved out
- 12 new residents moved in
- 28 residents were living in ARC Homes at year-end

We work to minimise gaps in occupancy. When a resident moves out, our team prepares the room-often within 24 hours-so it can be offered quickly to someone in urgent need.

The Housing Context

The demand for supported accommodation continues to grow across Carmarthenshire. According to Welsh Government statistics (2023-24):

- 12,537 households were assessed as homeless - a 7% increase on the previous year
- 5,094 households were found unintentionally homeless and in priority need - up 25%
- 5,481 households were in temporary accommodation - the highest on record
- There is a severe shortage of affordable one-bedroom accommodation across the county

In this context, ARC Homes plays a vital role in offering stability, structure, and support to those most in need.

A Stable Foundation for Recovery

ARC Homes delivers supported accommodation - a safe, structured, and compassionate environment where people can begin to rebuild their lives after experiencing homelessness, addiction, trauma, or systemic disadvantage.

Many residents arrive at ARC with complex life experiences. Some have endured childhood trauma, time in care, or spent periods in prison due to offending behaviour linked to addiction or instability. Others have experienced long-term rough sleeping, sofa surfing, or unsafe housing conditions. Regardless of their background, every individual is welcomed without judgment and supported with empathy and consistency.

We know that many of the struggles people face come from difficult experiences in their past. That's why we take things step by step, building trust through small, everyday interactions, being there when needed, and offering practical help that fits each person's situation.

We do not require deposits or upfront rent payments. Most residents arrive with few possessions and are immediately provided with food, clothing, and essential items.

Report of the Trustees
for the Year Ended 31 March 2025

Our staff conduct daily welfare and property checks (Monday-Friday), providing a consistent and reassuring presence within the homes. Residents have the freedom to come and go as they choose and may not always be present during these visits. However, checks ensure that rooms remain safe and secure, and when residents are at home, they offer a valuable opportunity to check in, provide support, or simply have a conversation. This regular contact helps build trust, reduce isolation, and flag any early signs of difficulty. Out-of-hours support is also available for emergencies or crises.

Substance Misuse & Recovery Support

Many residents have experienced problems with drugs or alcohol, often linked to difficult life events, poor mental health, or long-term instability. At ARC Homes we offer ongoing, non-judgemental support to help people find stability, reduce harm, and move forward with recovery at their own pace. This can include:

- Linking residents with local agencies or residential rehabilitation programmes
- Providing encouragement and emotional support to prevent relapse and build motivation
- Offering practical harm reduction advice and pathways to specialist care
- Helping with prescriptions, health reviews, detox, or stabilisation services
- Standing alongside residents with consistent, compassionate support, even during setbacks or relapse

Everyday and Emotional Support

A safe place to live is just the start. For residents, ARC Homes is their home, not an institution, so we work hard to make engagement feel as informal and natural as possible, at a pace that suits each individual.

We know many of the challenges people face are rooted in past experiences. That's why we take time to build trust through everyday interactions, a listening ear, and practical support that fits each person's needs. Staff offer companionship and guidance to help residents manage feelings such as anxiety, grief, or loneliness, and to find healthier ways of coping. When more specialist support is needed, we help residents connect with the right services and, if necessary, accompany them so they feel confident and supported.

Life Skills Development

Residents are supported to build core everyday skills, including cooking, budgeting, hygiene, timekeeping, and maintaining daily routines - all of which are essential for independent living.

Health & Wellbeing

We encourage and support residents to access GPs, mental health services, addiction clinics, and other healthcare providers. Staff often accompany residents to appointments to make sure they feel supported and don't face barriers to care.

Engagement with Services

We work closely with probation, housing officers, services that support people leaving prison, mental health professionals, and other agencies to make sure residents receive joined-up, consistent support.

Benefits, Budgeting & Correspondence

Many residents struggle with complex systems like Universal Credit and PIP. We help them make claims, manage debts, and understand or respond to official correspondence, reducing stress and preventing financial crises.

Shared Living & Relationship Support

Sharing accommodation can be challenging. We provide support to manage shared spaces, resolve conflicts, and, where appropriate, rebuild positive connections with family or loved ones.

Move-On Support

When residents are ready, we help them plan for more independent accommodation, as well as explore education, training, or employment opportunities. Planning is flexible and paced to each individual, ensuring that move-on happens when the resident feels prepared and supported.

"They didn't push me to talk or get involved - I knew they were there if I needed them, and that meant everything."

- ARC Homes Resident

Looking Ahead

ARC Homes remains in consistently high demand. As homelessness and housing need continue to rise, we remain committed to:

- Walking alongside people with care, patience, and awareness of their life experiences
- Upholding the dignity and potential of every resident
- Increasing capacity and flexibility where possible to meet growing need

At ARC Homes, no one is defined by their past. With safety, consistency, and meaningful support, individuals are empowered to take their next steps - and begin again.

Case Study: Ben - Gaining Independence

Ben came to ARC Homes earlier this year, having previously lived in very substandard accommodation that had a serious impact on his mental well-being. Since joining us, he has made remarkable progress in both his independence and social confidence.

Ben now takes care of his personal hygiene and daily routines-something he wasn't able to do before due to the limitations of his previous living situation. He has also become more sociable, engaging with peers and staff, and participating in activities that support his growth and confidence.

Seeing Ben develop self-reliance, make positive daily choices, and build a sense of community has been incredibly rewarding. His journey is a great example of how stable accommodation and supportive staff can help someone thrive. (Name has been changed to protect anonymity.)

Case Study: Tom - Building Life Skills and Confidence

Tom joined ARC Homes with very limited social skills, significant childhood trauma, and a history of alcohol misuse. He spent much of his time isolated in his room and struggled with depression and anxiety. Basic day-to-day tasks, such as making a cup of coffee, were challenging, and social engagement was minimal.

Since joining ARC Homes, Tom has made remarkable progress. He is actively participating on the MOVE programme, learning practical life skills, and consistently making positive daily choices. He now prepares meals for himself and others, engages in social activities, and has started building friendships, attending birthday parties and meals-experiences he had never tried before.

Tom's journey demonstrates the powerful impact of a supportive environment combined with structured learning and encouragement. Watching him grow in confidence, manage his mental health, and take steps toward independence has been incredibly inspiring. (Name has been changed to protect anonymity.)

Residential Rehabilitation Support

We supported 16 individuals into residential rehabilitation this year. Fast access to rehab is critical-motivation can change rapidly and many face significant barriers including poor health, trauma, or involvement in the criminal justice system.

Our team removes logistical and financial barriers by providing transport, accompaniment, and encouragement at the point of need. We work with rehab providers that can act quickly, ensuring no delay once someone is ready to seek help.

Many of those referred have experienced chronic homelessness, addiction, and cycles of offending. The transformation we've seen has been remarkable: individuals completing rehab, securing stable accommodation, gaining employment, and rebuilding relationships.

"I went into rehab not knowing what to expect, but it changed my life. Without Chooselife stepping in when they did, I don't think I'd be alive."

We maintain contact and continue to support individuals after their rehab placement. Our strong relationships with rehab providers remain key to this life-saving pathway.

Case Study: A Journey of Recovery

Jane contacted Chooselife Cymru after struggling with a crack cocaine habit that had severely damaged her family relationships and was destroying her life. Following a swift referral process-just two days-she entered residential rehabilitation and has been making excellent progress ever since.

During her time in rehab, Jane has worked on addressing childhood trauma, developing strategies to manage day-to-day life, and rebuilding her sense of self-worth and stability. She is consistently making positive choices and describes Chooselife's support, combined with the rehab programme, as having "saved her life."

Jane's story highlights the importance of timely support, ongoing care, and the transformative potential of rehabilitation. Her journey is a powerful example of resilience and determination, showing that recovery is possible, even when life feels completely out of control. (Name has been changed to protect anonymity)

Case Study: A Fresh Start

John, a former businessman, faced serious challenges due to an expensive cocaine habit. Determined to change, he completed an 8-week residential rehabilitation programme.

Since returning to his hometown, John has been volunteering with Chooselife Cymru-helping serve free lunches, supporting the Centre, and assisting with ARC Homes. These activities have given him structure, purpose, and a sense of community.

John has also rebuilt his family life, reconnecting with his wife and children and restoring trust. Looking ahead, he plans to restart his own business and recommit his marriage vows next year.

Report of the Trustees
for the Year Ended 31 March 2025

His journey shows that with determination and the right support, recovery is more than overcoming addiction-it's about creating a meaningful, renewed life. (Name has been changed to protect anonymity)

Takeaway Lunches and Food Support

Our free takeaway lunch service continues to provide essential support for individuals facing poverty, homelessness, and food insecurity. Operating five days per week, this service provides not just nourishment but also a regular point of contact and care.

In 2024-25:

- 4,474 takeaway lunches were served
- 291 individuals accessed the service

For many, this lunch is the only hot meal they receive that day. Several individuals expressed how this provision helps them to manage their limited income, especially during times when benefits are delayed or reduced.

We are especially grateful to our volunteers, many of whom are on their own recovery journey. They contribute to the preparation and distribution of meals and help foster a sense of dignity and community. Thanks also go to Castell Howell for their ongoing food donations, particularly at Christmas, when we provide a festive meal during the week leading up to the holidays.

Polish Community Engagement

We supported 54 individuals from the Polish community this year (39 men and 15 women). English remains a significant barrier for many, especially in accessing benefits, healthcare, or housing support. Until December 2024, we offered weekly English classes in partnership with the local authority, and we are actively seeking new opportunities to reinstate these sessions.

We continue to work with partner organisations and translators when needed, ensuring no one is excluded from support due to language or cultural barriers.

Train, Equip, Empower (TEE) Programme

The Train, Equip, Empower (TEE) Programme is one of several strands of support offered through our wider service. It focuses specifically on helping individuals develop the practical skills, confidence, and motivation they need to take positive steps forward - whether that means engaging more actively with services, building routines, or preparing for employment.

This year, training support was delivered through eight dedicated sessions, forming part of the 549 total support sessions provided across the service. These included:

- 355 sessions of benefit support
- 122 food parcels
- 19 health & wellbeing support sessions
- 11 financial support sessions
- 18 general support sessions
- 16 residential rehab referrals
- 8 training sessions delivered through the TEE Programme

Through these sessions:

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for the Year Ended 31 March 2025

- 8 individuals engaged in structured training opportunities
- 2 participants completed eight online courses, including fire safety, food hygiene, and awareness of ASD and ADHD.
- 1 individual successfully moved into employment, showing what can be achieved when encouragement and practical learning come together

The TEE Programme complements our core support work by helping residents build essential life and work-related skills in a flexible, supportive environment. While not every resident is ready to engage with training immediately, those who do often report increased confidence, motivation, and hope for the future.

On the MOVE Programme & Volunteering

The On the MOVE programme saw 7 individuals participating this year. This programme supports those in recovery who are not yet ready for formal volunteering or employment but want to begin rebuilding their confidence and skills.

Activities included:

- Cooking meals for up to 20+ people daily
- Cleaning, hygiene, and property maintenance tasks
- Working alongside staff and peers to build routines and social confidence

Participants have expressed how the programme helped reduce isolation, improve mental health, and offer purpose. One person shared that they used to remain in their room all day struggling with alcohol, but now get up early, have structure, no longer drink, and are planning to pass their driving test and pursue independent living.

Volunteers (2 this year) played an invaluable role in supporting food service, transport, and maintenance. Many come from a lived experience background, creating a strong sense of empathy and understanding in all they do.

Alongside practical involvement, individuals also engaged with online learning at their own pace, including Food Hygiene, First Aid, and other relevant courses.

Developments During the Year

- We purchased a new supported accommodation property at 62 New Dock Road with the help of a £15,000 grant and £25,000 no-interest loan from the Quaker Housing Trust.
- £65,000 of designated reserves were used to secure the property while awaiting the release of funds.
- Refurbishments were completed in kitchens and bathrooms across 2 properties to maintain quality.
- Significant progress was made on CRM development to streamline digital records, property management, and service user information.
- We received further digital skills support from Lloyds Bank Foundation, including Canva and video marketing training.
- Plans are progressing to secure a new Centre/Community Hub before the current lease ends in 2027.

Challenges Ahead

- Sustained high demand for housing, food, and support
- Staff capacity and the time demands of CRM rollout
- Volunteer recruitment and retention

Report of the Trustees
for the Year Ended 31 March 2025

- Securing all necessary funding for the future Centre/Community Hub and property refurbishment

FINANCIAL REVIEW

Result for the year

The Charity's total income for the year was £344k (2024 £302k), with a deficit of 12.8k (2024 surplus of 7.6k).

Principal funding sources

Principal funding sources for the Charity during the year: the Third Sector Resilience Fund for Wales Scheme, administered by WCVA on behalf of the Welsh Government, The Lloyds Bank Foundation - funding received for the following year, Rental Income.

Reserves policy and review of financial position.

The Trustees have reviewed the Charity's reserve requirements in light of the main risks to the organisation. Policy states that unrestricted funds not committed or invested in tangible fixed assets should be between 3-6 months of expenditure. Based on accounts to 31st March 2025 the target for free reserves is between £89,096 and £178,192. Free reserves includes designated reserves for this purpose. The present level of free reserves available to the Charity of £269,185 is over the 6 month target level and Trustees aim is to keep the reserves over the target for the medium to long term. However, the Trustees are mindful of the need to maintain service levels.

FUTURE DEVELOPMENTS

Looking Ahead

Our strategic priorities for 2025-26 include:

- Increasing accommodation provision in response to ongoing need
- Finalising and funding the relocation to a permanent Centre/Community Hub
- Expanding the On the MOVE and TEE programmes
- Strengthening our volunteer base and pathways into employment
- Enhancing digital infrastructure and service reporting
- Deepening partnerships across health, justice, and housing sectors

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 25th May 2004 and registered as a charity on 8th November 2004. The company was established under a Memorandum of Association which established the objectives and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up its members are required to contribute an amount not exceeding £10.

Recruitment and appointment of trustees

Trustees are nominated and appointed by the members in a general meeting. A recruitment policy and procedure has been developed and used in recruiting and training new trustees to ensure a robust process is in place.

The directors of the company are also charity trustees for the purposes of charity law.

Report of the Trustees
for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The day to day management of the charity is delegated by the Trustees to the Chief Executive Officer, Alan Andrews and the rest of the Management Team. The Management Team has been set up as a working group involved with the daily running of the organisation and is responsible to the Trustees. The group is responsible for drafting policies and guidelines and meets regularly to monitor and evaluate the progress of the project. Financial decisions can only be made within the guidelines set by the Trustees. The group provides a forum for discussions on issues that arise from daily operations and enables perspectives to be processed and presented to the Trustees for consideration.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. Internal control risks are minimised by the implementation of procedures for all transactions and procedures. Procedures are in place to ensure compliance with Health & Safety of staff, volunteers, clients and visitors to the Centre. Procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

The trustees continued to meet up four times a year to consider reports from the management team.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05137644 (England and Wales)

Registered Charity number

1106639

Registered office

Canolfan Antioch Centre
Copperworks Road
LLANELLI
Carmarthenshire
SA15 2NE

Trustees

Mr W G Pettiford
Mr A Tootill
Miss L J Augustyn

Company Secretary

Mrs A J Howells

Independent Examiner

Ashmole & Co
First Floor
1 St John's Court
Upper Fforest Way
Enterprise Park
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SA6 8QQ

Chooselife Cymru

Report of the Trustees
for the Year Ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

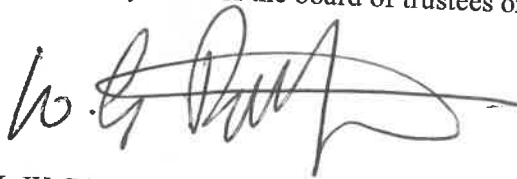
Bankers

Barclays Bank Plc
Leicester
LE87 2BB

Management Team

Alan Andrews - Managing Director
Amanda Howells - Business & Administration Officer
Ann Heycock - Marketing Development Manager

Approved by order of the board of trustees on 16 December 2025 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'W. G. Pettiford', with a long horizontal stroke extending to the right.

Mr W G Pettiford - Trustee

Independent Examiner's Report to the Trustees of
Chooselife Cymru

Independent examiner's report to the trustees of Chooselife Cymru ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



C E Daultrey FCCA

Ashmole & Co

16 December 2025

Chooselife Cymru

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 March 2025

					2025	2024
	Notes	Unrestricted funds £	Restricted funds £	Restricted Capital Grant Funds £	Total funds £	Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies		1,450	500	-	1,950	483
Charitable activities	3					
ARC Homes		-	-	-	-	7,407
All Activities		323,732	15,000	-	338,732	292,761
Investment income	2	2,954	-	-	2,954	1,566
Total		<u>328,136</u>	<u>15,500</u>	<u>-</u>	<u>343,636</u>	<u>302,217</u>
EXPENDITURE ON						
Raising funds	4	8,744	-	-	8,744	9,400
Charitable activities	5					
All Activities		308,370	31,920	7,349	347,639	285,244
Total		<u>317,114</u>	<u>31,920</u>	<u>7,349</u>	<u>356,383</u>	<u>294,644</u>
NET INCOME/(EXPENDITURE)		11,022	(16,420)	(7,349)	(12,747)	7,573
Transfers between funds	17	105,892	(325)	(105,567)	-	-
Net movement in funds		116,914	(16,745)	(112,916)	(12,747)	7,573
RECONCILIATION OF FUNDS						
Total funds brought forward		153,405	22,105	147,561	323,071	315,498
TOTAL FUNDS CARRIED FORWARD		<u>270,319</u>	<u>5,360</u>	<u>34,645</u>	<u>310,324</u>	<u>323,071</u>

The notes form part of these financial statements

Chooselife Cymru

Balance Sheet
31 March 2025

					2025	2024
		Unrestricted	Restricted	Restricted		
	Notes	funds	funds	Capital	Total	Total
		£	£	Grant	funds	funds
				Funds	£	£
FIXED ASSETS						
Tangible assets	12	326,059	-	31,672	357,731	260,334
CURRENT ASSETS						
Debtors	13	21,899	4,175	-	26,074	4,881
Cash at bank		108,734	11,961	3,000	123,695	244,643
		<u>130,633</u>	<u>16,136</u>	<u>3,000</u>	<u>149,769</u>	<u>249,524</u>
CREDITORS						
Amounts falling due within one year	14	(36,215)	(10,777)	(27)	(47,019)	(33,015)
NET CURRENT ASSETS		<u>94,418</u>	<u>5,359</u>	<u>2,973</u>	<u>102,750</u>	<u>216,509</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		420,477	5,359	34,645	460,481	476,843
CREDITORS						
Amounts falling due after more than one year	15	(150,157)	-	-	(150,157)	(153,772)
NET ASSETS		<u>270,320</u>	<u>5,359</u>	<u>34,645</u>	<u>310,324</u>	<u>323,071</u>
FUNDS	17					
Unrestricted funds					270,320	153,405
Restricted funds					40,004	169,666
TOTAL FUNDS					<u>310,324</u>	<u>323,071</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

Balance Sheet - continued

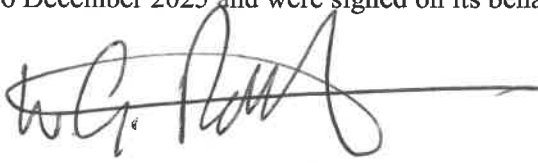
31 March 2025

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16 December 2025 and were signed on its behalf by:

A handwritten signature in black ink, appearing to read 'W G Pettiford', with a long horizontal stroke extending to the right.

Mr W G Pettiford - Trustee

Notes to the Financial Statements
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', the Charities Act 2011 and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The charitable company has taken advantage of the following disclosure exemptions in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows;
- the requirement of paragraph 3.17(d);
- the requirements of paragraphs 11.42, 11.44, 11.45, 11.47, 11.48(a)(iii), 11.48(a)(iv), 11.48(b) and 11.48(c);
- the requirements of paragraphs 12.26, 12.27, 12.29(a), 12.29(b) and 12.29A;
- the requirement of paragraph 33.7.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Leasehold property	- 5% on cost
Leasehold improvements	- 5% on cost
Fixtures, fittings & equipment	- 15% on reducing balance

Assets acquired with restricted income are initially treated as restricted assets. Where the acquisition of the asset discharges the restriction imposed, the related asset is transferred to unrestricted funds.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES - continued

Fund accounting

Designated funds comprise the funds that have been set aside at the discretion of the Trustees for specific purposes. The purpose and use of the designated unrestricted funds is set out in the notes to the accounts.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid after taking account of any trade discounts due.

Cash at bank in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and Provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for and trade discounts due

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

2. INVESTMENT INCOME

	2025	2024
	£	£
Rents received	950	-
Deposit account interest	2,004	1,566
	<u>2,954</u>	<u>1,566</u>

3. INCOME FROM CHARITABLE ACTIVITIES

		2025	2024
	Activity	£	£
Other income	ARC Homes	-	7,407
Accommodation	All Activities	273,578	260,895
Grants	All Activities	65,000	30,471
Other income	All Activities	154	1,395
		<u>338,732</u>	<u>300,168</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Lloyds	50,000	-
Community Foundation in Wales	5,000	5,000
Darkley Trust	5,000	-
Moondance	5,000	5,000
Groundwork UK	-	1,500
Community Fund Via The National Lottery	-	18,971
	<u>65,000</u>	<u>30,471</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

4. RAISING FUNDS

Other trading activities

	2025	2024
	£	£
Staff costs	8,744	9,400
	<u>8,744</u>	<u>9,400</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6) £	Support costs (see note 7) £	Totals £
All Activities	207,631	140,008	347,639
	<u>207,631</u>	<u>140,008</u>	<u>347,639</u>

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2025 £	2024 £
Staff costs	47,299	46,044
Travel and subsistence	1,933	1,398
Care fund	136	249
Health and fitness costs	7,298	7,867
Refreshments and food	-	(291)
Rehab Referral	1,517	1,825
Events and workshops	522	357
D.A.R.E. Expenditure	10,242	7,172
Accommodation expenditure	138,684	87,047
	<u>207,631</u>	<u>151,668</u>

7. SUPPORT COSTS

	Management £	Finance £	Information technology £
All Activities	9,827	2,062	14,623
	<u>9,827</u>	<u>2,062</u>	<u>14,623</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

7. SUPPORT COSTS - continued

	Human resources £	Depreciation £	Governance costs £	Totals £
All Activities	92,648	12,049	8,799	140,008

Support costs, included in the above, are as follows:

	2025 All Activities £	2024 Total activities £
Premises costs	9,573	8,331
Advertising and marketing etc	95	263
Subscription & membership fees	159	357
Bank charges	357	386
Staff training	1,705	2,774
IT Support	845	287
Communications	2,973	3,289
Printing, post and stationery	622	441
Repairs and renewals	7,776	-
Sundries	2,407	1,557
Office and finance staff	73,497	79,411
Social security	4,715	4,530
Pensions	568	661
Interest payable and similar charges	13,868	14,214
Depreciation	12,049	12,647
Accountancy fees	4,725	4,428
Consultancy fees	4,074	-
	140,008	133,576

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Depreciation - owned assets	12,097	12,647

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

10. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	125,888	131,333
Social security costs	7,351	7,058
Other pension costs	1,584	1,655
	<u>134,823</u>	<u>140,046</u>

Staff costs include £60,626 salary and benefits paid to key management personnel during the year.

The average monthly number of employees during the year was as follows:

	2025	2024
Management	1	2
Administration	1	1
Project and day care staff	2	2
	<u>4</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Restricted Capital Grant Funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies	483	-	-	483
Charitable activities				
ARC Homes	-	7,407	-	7,407
All Activities	262,290	30,471	-	292,761
Investment income	1,565	1	-	1,566
Total	<u>264,338</u>	<u>37,879</u>	<u>-</u>	<u>302,217</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Restricted Capital Grant Funds £	Total funds £
EXPENDITURE ON				
Raising funds	8,710	690	-	9,400
Charitable activities				
All Activities	261,035	15,638	8,571	285,244
Total	269,745	16,328	8,571	294,644
NET INCOME/(EXPENDITURE)	(5,407)	21,551	(8,571)	7,573
Transfers between funds	4,655	(4,655)	-	-
Net movement in funds	(752)	16,896	(8,571)	7,573
RECONCILIATION OF FUNDS				
Total funds brought forward	154,155	5,211	156,132	315,498
TOTAL FUNDS CARRIED FORWARD	153,403	22,107	147,561	323,071

12. TANGIBLE FIXED ASSETS

	Freehold property £	Leasehold property £	Leasehold improvements £	Improvements to property £
COST				
At 1 April 2024	203,760	107,886	34,233	10,000
Additions	106,446	-	-	-
Disposals	-	-	-	-
At 31 March 2025	310,206	107,886	34,233	10,000
DEPRECIATION				
At 1 April 2024	-	91,690	25,691	-
Charge for year	-	5,394	1,712	-
Eliminated on disposal	-	-	-	-
At 31 March 2025	-	97,084	27,403	-
NET BOOK VALUE				
At 31 March 2025	310,206	10,802	6,830	10,000
At 31 March 2024	203,760	16,196	8,542	10,000

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

12. TANGIBLE FIXED ASSETS - continued

	Plant and machinery £	Fixtures, fittings & equipment £	Motor vehicles £	Totals £
COST				
At 1 April 2024	15,238	113,110	26,755	510,982
Additions	-	-	5,999	112,445
Disposals	-	-	(6,995)	(6,995)
At 31 March 2025	15,238	113,110	25,759	616,432
DEPRECIATION				
At 1 April 2024	14,709	102,089	16,469	250,648
Charge for year	165	1,618	3,208	12,097
Eliminated on disposal	-	-	(4,044)	(4,044)
At 31 March 2025	14,874	103,707	15,633	258,701
NET BOOK VALUE				
At 31 March 2025	364	9,403	10,126	357,731
At 31 March 2024	529	11,021	10,286	260,334

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Sundry debtors and prepayments	26,074	4,881

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Bank loans and overdrafts (see note 16)	17,690	18,683
Other creditors	29,329	14,332
	47,019	33,015

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

15. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2025	2024
	£	£
Bank loans (see note 16)	150,157	153,772

16. LOANS

An analysis of the maturity of loans is given below:

	2025	2024
	£	£
Amounts falling due within one year on demand:		
Bank loans	17,690	18,683
Amounts falling between one and two years:		
Bank loans - 1-2 years	17,945	18,683
Amounts falling due between two and five years:		
Bank loans - 2-5 years	53,834	56,049
Amounts falling due in more than five years:		
Repayable by instalments:		
Bank loans more 5 yr by instal	78,378	79,040

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

17. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	-	(21,531)	21,618	87
DARE (formally Care Project)	-	(24)	24	-
ARC Homes Donations	14,109	-	-	14,109
Accommodation	-	188	(188)	-
Lloyds Bank Foundation	-	26,960	-	26,960
ARC Homes Accommodation	137,188	14,073	76,386	227,647
Marketing Video - Design fund	2,108	(591)	-	1,517
Annex refurb costs	-	(8,052)	8,052	-
	153,405	11,023	105,892	270,320
Restricted funds				
Substance Misuse Action Fund -				
Leasehold Property and Equipment (*)	20,238	(5,454)	-	14,784
Big Lottery Fund - Leasehold Property				
Improvements (*)	1,981	(511)	-	1,470
UK Steel Ltd - Computer Equipment				
(*)	80	(12)	-	68
Welsh Government - Various				
Equipment (*)	797	(120)	-	677
Community Development Fund -				
Various Equipment (*)	345	(56)	-	289
Big Lottery Fund - Various Equipment				
(*)	586	(88)	-	498
Co-op Community Fund - Pool Table				
(*)	46	(7)	-	39
Lloyds TSB - Various Equipment (*)	37	(6)	-	31
Big Lottery D.R.A.W - Various				
Equipment (*)	2,350	(353)	-	1,997
SMAF Capital Funding - Leasehold				
Property Improvements and Fixtures and				
Fittings (*)	5,086	(675)	-	4,411
CFAP Capital Funding - The Neville				
Arms (*)	105,567	-	(105,567)	-
Awards For All - Various equipment				
(*)	10,448	(67)	-	10,381
Community Foundation in Wales	2,288	(1,199)	-	1,089
Moondance	-	4,270	-	4,270
Third Sector Resilience Fund 3	-	(1)	1	-
Ins. Claim 1SSS R4 fire 120923	846	-	(846)	-
Community fund - Awards4all	18,971	(18,971)	-	-
Keegan & Pennykid - Food	-	(520)	520	-
	169,666	(23,770)	(105,892)	40,004
TOTAL FUNDS	323,071	(12,747)	-	310,324

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

17. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,557	(26,088)	(21,531)
DARE (formally Care Project)	-	(24)	(24)
Accommodation	-	188	188
Lloyds Bank Foundation	50,001	(23,041)	26,960
ARC Homes Accomodation	273,578	(259,505)	14,073
Marketing Video - Design fund	-	(591)	(591)
Annex refurb costs	-	(8,052)	(8,052)
	<u>328,136</u>	<u>(317,113)</u>	<u>11,023</u>
Restricted funds			
Substance Misuse Action Fund -			
Leasehold Property and Equipment (*)	-	(5,454)	(5,454)
Big Lottery Fund - Leasehold Property			
Improvements (*)	-	(511)	(511)
UK Steel Ltd - Computer Equipment			
(*)	-	(12)	(12)
Welsh Government - Various			
Equipment (*)	-	(120)	(120)
Community Development Fund -			
Various Equipment (*)	-	(56)	(56)
Big Lottery Fund - Various Equipment			
(*)	-	(88)	(88)
Co-op Community Fund - Pool Table			
(*)	-	(7)	(7)
Lloyds TSB - Various Equipment (*)	-	(6)	(6)
Big Lottery D.R.A.W - Various			
Equipment (*)	-	(353)	(353)
SMAF Capital Funding - Leasehold			
Property Improvments and Fixtues and			
Fittings (*)	-	(675)	(675)
Awards For All - Various equipment			
(*)	-	(67)	(67)
Community Foundation in Wales	5,001	(6,200)	(1,199)
Darkley Trust	5,000	(5,000)	-
Moondance	5,000	(730)	4,270
Third Sector Resilience Fund 3	(1)	-	(1)
Community fund - Awards4all	-	(18,971)	(18,971)
Keegan & Pennykid - Food	500	(1,020)	(520)
	<u>15,500</u>	<u>(39,270)</u>	<u>(23,770)</u>
TOTAL FUNDS	<u>343,636</u>	<u>(356,383)</u>	<u>(12,747)</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

17. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	12,410	(18,625)	6,215	-
DARE (formally Care Project)	-	(32)	32	-
ARC Homes Donations	14,109	-	-	14,109
Accommodation	-	(188)	188	-
Lloyds Bank Foundation	25,000	(25,864)	864	-
ARC Homes Accomodation	100,426	39,406	(2,644)	137,188
Marketing Video - Design fund	2,210	(102)	-	2,108
	154,155	(5,405)	4,655	153,405
Restricted funds				
Lloyds Bank Foundation	-	3,552	(3,552)	-
Substance Misuse Action Fund - Leasehold Property and Equipment (*)	26,765	(6,527)	-	20,238
Big Lottery Fund - Leasehold Property Improvements (*)	2,492	(511)	-	1,981
UK Steel Ltd - Computer Equipment (*)	94	(14)	-	80
Welsh Government - Various Equipment (*)	938	(141)	-	797
Community Development Fund - Various Equipment (*)	410	(65)	-	345
Big Lottery Fund - Various Equipment (*)	689	(103)	-	586
Co-op Community Fund - Pool Table (*)	54	(8)	-	46
Lloyds TSB - Various Equipment (*)	44	(7)	-	37
Big Lottery D.R.A.W - Various Equipment (*)	2,765	(415)	-	2,350
SMAF Capital Funding - Leasehold Property Improvments and Fixtues and Fittings (*)	5,787	(701)	-	5,086
CFAP Capital Funding - The Neville Arms (*)	105,567	-	-	105,567
Awards For All - Various equipment (*)	10,527	(79)	-	10,448
Community Foundation in Wales	-	2,363	(75)	2,288
National Lottery Community Fund	173	-	(173)	-
Darkley Trust	2,504	(1,496)	(1,008)	-
Third Sector Resilience Fund for Wales Phase 2	-	(167)	167	-
Third Sector Resilience Fund 3	2,534	(2,520)	(14)	-
Ins. Claim 1SSS R4 fire 120923	-	846	-	846
Community fund - Awards4all	-	18,971	-	18,971

Chooselife Cymru

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

17. MOVEMENT IN FUNDS - continued

	<u>161,343</u>	<u>12,978</u>	<u>(4,655)</u>	<u>169,666</u>
TOTAL FUNDS	<u>315,498</u>	<u>7,573</u>	<u>-</u>	<u>323,071</u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

17. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	3,446	(22,071)	(18,625)
DARE (formally Care Project)	-	(32)	(32)
Accommodation	-	(188)	(188)
Lloyds Bank Foundation	(2)	(25,862)	(25,864)
ARC Homes Accommodation	260,894	(221,488)	39,406
Marketing Video - Design fund	-	(102)	(102)
	264,338	(269,743)	(5,405)
Restricted funds			
Lloyds Bank Foundation	1	3,551	3,552
Substance Misuse Action Fund - Leasehold Property and Equipment (*)	-	(6,527)	(6,527)
Big Lottery Fund - Leasehold Property Improvements (*)	-	(511)	(511)
UK Steel Ltd - Computer Equipment (*)	-	(14)	(14)
Welsh Government - Various Equipment (*)	-	(141)	(141)
Community Development Fund - Various Equipment (*)	-	(65)	(65)
Big Lottery Fund - Various Equipment (*)	-	(103)	(103)
Co-op Community Fund - Pool Table (*)	-	(8)	(8)
Lloyds TSB - Various Equipment (*)	-	(7)	(7)
Big Lottery D.R.A.W - Various Equipment (*)	-	(415)	(415)
SMAF Capital Funding - Leasehold Property Improvements and Fixtures and Fittings (*)	-	(701)	(701)
Awards For All - Various equipment (*)	-	(79)	(79)
Community Foundation in Wales	5,000	(2,637)	2,363
Darkley Trust	-	(1,496)	(1,496)
Groundwork UK	1,500	(1,500)	-
Moondance	5,000	(5,000)	-
Third Sector Resilience Fund for Wales Phase 2	-	(167)	(167)
Third Sector Resilience Fund 3	-	(2,520)	(2,520)
Ins. Claim 1SSS R4 fire 120923	7,407	(6,561)	846
Community fund - Awards4all	18,971	-	18,971
	37,879	(24,901)	12,978

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

17. MOVEMENT IN FUNDS - continued

TOTAL FUNDS	<u>302,217</u>	<u>(294,644)</u>	<u>7,573</u>
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Restricted Funds

Funds towards capital expenditure

Funds denoted (*) are restricted funds towards the purchase of fixed assets, including property and equipment. These are grouped together on the face of the balance sheet and the fund balances are reduced where appropriate by the depreciation of the equipment during the year.

Other restricted funds are as follows:

SMAF Tier 4 Residential Rehab - Funding received to provide for transportation costs in relation to residential rehabilitation referrals.

National Lottery Community Fund - TEE - Grant provided in respect of the Train, equip, empower program.

Community Foundation in Wales - Funding for Tee project salaries etc.

Awards 4 All - funding to provide the properties patio, planters etc

Community Fund Via National Lottery 'Awards 4 All' - Funding provided for 2 new bathrooms

Moondance - Funding for food received 19/04/2023.

Keegan & Pennykid - A restricted donation from Keegan and Pennykid to be used specifically for purchasing food for the daily lunches

Insurance Claim - Claim for fire in a room at Stafford Court

Unrestricted Designated Funds

ARC Homes Donations - Donations received designated to the support of the ARC Homes project.

Community Development Fund - Funds designated for the purchase of fixed assets in 2010, reduced by the depreciation of those assets on an annual basis.

ARC Homes Accommodation - Income generated from operating the supported accommodation project designated to the support of the Accommodation Recovery Community Homes project.

Annex Refurb Costs - Unrestricted funds set aside to contribute towards refurbishment of the annex, including improvements to the building to support service delivery. This was not supported by secured or restricted funding.

Lloyds Bank Foundation - A three-year unrestricted grant from the Lloyds Bank Foundation totalling £75,000 (£25,000 per year). The payment received relates to Year 2 of the grant.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

17. MOVEMENT IN FUNDS - continued

Marketing Videos - Funds allocated to support the charity in producing marketing and informational videos, including the purchase of software, equipment, and any other related resources needed to create the videos.

18. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

