

CHILLI CHILDREN OF RUKUNGIRI (UGANDA)

England & Wales - Charity number 1106601

Details

Status Registered

Legal form Trust

Registered 2004-11-04

Register [View on the Charity Commission register](#)

Contact

Address 37 Forest Road
Bingham
Nottingham
NG13 8RL

Phone 01733 253494

Email contactus@chillchildren.com

Website www.chillchildren.com

Activities

Objects: 1. THE RELIEF OF THOSE IN NEED, BY REASON OF ILL HEALTH, SICKNESS, DISABILITY, FINANCIAL HARDSHIP, OR OTHER DISADVANTAGE, IN PARTICULAR, BUT NOT EXCLUSIVELY BY THE PROVISION OF SUPPORT FOR THE NORTH KIGEZI DIOCESE/RUKUNGIRI GROWERS ORPHANS AND DISABLED CHILDREN'S PROJECT - UGANDA.PROJECT.2. THE ADVANCEMENT OF EDUCATION AND THE ADVANCEMENT OF RELIGION, IN PARTICULAR AMONG BENEFICIARIES OF THE CHARITY AND THEIR FAMILIES/COMMUNITIES, BY SUCH MEANS AS THE TRUSTEES SHALL FROM TIME TO TIME DETERMINE.

Activities: The Chilli Children Trust is a small, Christian charity set up to help orphaned and disabled children in rural Uganda by channeling donations from the UK and Ireland to the North Kigezi Diocese Growers, Orphans and Disabled Children's Project based in Rukungiri. The Project encompasses both a chilli growing programme, and a community based programme for disabled and chronically sick children.

Classification

- **How:** Makes Grants To Organisations
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- **Area of benefit:** NATIONAL AND OVERSEAS
- Uganda

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£69,270	£80,967	-	-
2024-03-31	£74,526	£83,154	-	-
2023-03-31	£66,025	£86,005	-	-
2022-03-31	£85,813	£67,443	-	-
2021-03-31	£59,695	£59,113	-	-

Trustees

Name	Role	Appointed
Christine Teresa Haigh		2026-01-05
Clive Leonard Pearce	Treasurer	2018-09-22
Emily Louise Chemutai		2015-03-05
Nadia Marusia Jejna		2017-10-07
Rachel Wilson		2023-01-14

CHILLI CHILDREN OF RUKUNGIRI (UGANDA)

England & Wales - Charity number 1106601

Accounts

Chilli Children of Rukungiri (Uganda) Trust

Registered Charity Number 1106601

Report of the Trustees and

Audited Financial Statements

For the year ended March 31st 2025

Chilli Children of Rukungiri (Uganda) Trust

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Chilli Children of Rukungiri (Uganda) Trust

Reference and Administrative Details

Registered Charity Number	1106601
Principal Address	37 Forest Road Bingham Nottinghamshire NG13 8RL
Trustees	Elizabeth Joyce Emily Chemutai Nadia Jejna Selena Jackson – (Resigned 12 th January 2025) Clive Pearce – Treasurer Rachel Wilson
Independent Examiner	David Wouldham 11 Glinton Road Helpston Cambridgeshire PE6 7DG
Bankers	Barclays Bank plc
Investment Managers	CCLA Investment Management Ltd

Chilli Children of Rukungiri (Uganda) Trust

Structure Governance and Management

Context

The Trust's primary aim is to provide funding for the "North Kigezi Diocese Grower's Orphans and Disabled Children's Project". The Diocese is part of the Church of Uganda. The Project is referred to as the "Chilli Children Project", and this UK Trust as "The Chilli Children Trust". The name derives from the fact that one of the ways in which the Project achieves its objectives is by encouraging families of disadvantaged children in the locality to grow chillies as a cash crop, to provide additional income to pay for education and healthcare etc. The Chilli Children Trust is a wholly separate entity from the Project.

The Trust

The Trust currently has five Trustees. The Trust is a Christian charity, and each Trustee is required to be a practising Christian. One Trustee currently supports the Project in territory in Uganda, but is not part of the Project Team. The others are located around the UK. It is the aim of the Trust to recruit additional Trustees, as required to meet specific roles, and we are actively working on this at present. The Trustees generally meet once or twice a year in person, and every six weeks by video conference, as well as communicating regularly by e-mail and telephone. At each Trustees' meeting a primary decision is taken about the level of funding to be sent to the Project. Other Trust issues are discussed and decisions taken, although funding issues take precedence.

Recruitment and Training

The Trust has a written policy for recruitment of new Trustees. They receive full details of the Trust and Charity Commission guidance on Trustees Roles and Responsibilities. The Trust has actively encouraged Trustees to take on a public speaking programme, presenting the work of the Chilli Children Trust and Project to a variety of organisations. One principal purpose of this is to develop the donor pool.

Governing Document

The Trust Deed was set on 4th September 2004. A Supplementary Deed was set on 12th March 2011. Both these documents are held at the Trust's Registered Office. These documents outline fully the Trust's objectives, which are reported on below.

Chilli Children of Rukungiri (Uganda) Trust

Report of the Trustees

Funding

The Trust's primary source of regular funding is from church groups and individuals who are often active, practising Christians. Around 42% (46% in 2024) of general income arose from Standing Orders, and the Trust endeavours to increase this percentage year on year to provide a more stable basis to income. It has also been possible to access third party grants during the year. The Trust is conscious of the need to increase the amount of funding to the Project as the number of children suffering disabilities and life limiting health conditions continues to create demands on resources.

In addition to the general day to day funding of the Project's activities, the Trust has provided funding for the Project School repairs and improvements, and special equipment for families with disabled children. The Trust raises and provides funds during the year for the provision of surgical and other medical care at local hospitals. However, the supervision and training from teams from UK hospitals in previous years, pre-Covid, has not been possible again in 2024/25.

Reserves Policy

The Trust has succeeded in its aim of building up a Contingency Fund. This is included in the Cash at Bank figures in the Financial Statements. Some use of these funds has been necessary to meet commitments this year. These funds are held with CCLA.

Overview of the Year

The Trust, along with many other charities, has struggled to recover to pre-Covid income generation levels, particularly fund-raising events etc. whilst activities, and hence costs, including inflation, in Uganda increased. As a result, there was again an excess of Expenditure over Income for the year. The Trustees consider that this is consistent with the overall stated aims, and with the Reserves Policy set out above. The Trust remains in a healthy financial position.

Approval and Signature

This Report and Accounts is approved by the Board of Trustees on 28th April 2025 and is signed on their behalf by:

Rachel Wilson (Trustee)

Clive Pearce (Treasurer)

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Chilli Children of Rukungiri (Uganda) Trust

Independent Examiner's Report

I report on the Accounts for the year ended 31st March 2025, as set out in pages 7 - 9

Respective responsibilities of Trustees and Examiner

The charity's Trustees are responsible for the preparation of the Accounts. The charity's Trustees consider that an Audit is not required for this year (under section 144(2) of the Charities Act 2011 – "the 2011 Act"), and that an Independent Examination is required.

It is my responsibility to:

Examine the Accounts under Section 145 of the 2011 Act

Follow the procedures laid down in the General Directions given by the Charity Commission under Section 145 (5)(b); and

State whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare accounts which accord with the accounting records and to comply with the accounting records of the 2011 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts.

David Wouldham
11 Ginton Road
Helpston
PE6 7DG

Signed:

Date.....

Chilli Children of Rukungiri (Uganda) Trust

Statement of Financial Activities for the year ended 31st March 2025

	31.3.2025	31.3.2024
Income		
Voluntary donations and Fundraising	63966	66335
Tax recovered	5304	6015
Investment Income	-215	2176
	—	—
Total Income	69055	74526
Expenditure		
Grants to Uganda Project	79671	82792
Administration costs	987	268
Bank Charges	94	94
	—	—
Total Expenditure	80752	83154
Net Income / (Expenditure)	-11697	- 8628
Total Funds Brought Forward	28303	36931
Total Funds Carried Forward	16606	28303
Funds Summary		
Barclays Bank	2382	9865
CCLA	14224	18438

All Funds are Unrestricted Funds

All Income and Expenditure arises from Continuing Activities

Chilli Children of Rukungiri (Uganda) Trust

Notes to the Accounts

1. Accounting Policies

Basis of preparation of the financial statements

The financial statements have been prepared on a receipts and payments basis.

Accounting Convention

The financial statements have been prepared under the historical cost convention, the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Financial Reporting Standard No. 1

Exemption has been taken from preparing a cash flow statement on the grounds that the charity qualifies as a small charity.

Income

Income is included in the Statement of Financial Activities when the charity actually receives the income.

Expenditure

Expenditure is accounted for when it is actually paid and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Grants offered subject to conditions which have not been met are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted Funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted Funds can only be used for particular restricted purposes within the objectives of the charity. Restrictions arise when specified by the donor, or when funds are raised for specific restricted purposes.

Further explanation of the nature and purpose of each fund is included in the financial statements

Chilli Children of Rukungiri (Uganda) Trust

2. Investment Income

Investment income arises from Bank Deposit Accounts, and the increase / decrease in the value of CCLA Units

3. Trustees' Remuneration and Benefits

There was no Trustee remuneration or other benefits for the year. No Trustees' expenses were incurred or reimbursed during the year.

Chilli Children of Rukungiri (Uganda) Trust

Detailed Statement of Financial Activities for the year ended 31st March 2025

Income

Individual Standing Orders	28896
Other Direct Giving / Fundraising	13236
Giving through third party fundraisers	21834
HMRC Gift Aid	5304
Investment Income	- 215

Total Income 69055

Expenditure

Project - general grants	79671
Project – specific grants	0
Bank Charges	94
Printing	927
Other costs	60

Total Expenditure 80752

Excess of Expenditure over Income 11697

This page does not form part of the statutory financial statement.

All Income and expenditure arise from Continuing Activities.

The Financial Statements were approved by the Board of Trustees on 28th April 2025 and signed on its behalf by:

Rachel Wilson (Trustee)

Clive Pearce (Treasurer)

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CHILLI CHILDREN OF RUKUNGIRI (UGANDA)

England & Wales - Charity number 1106601

Accounts

Chilli Children of Rukungiri (Uganda) Trust

Registered Charity Number 1106601

Report of the Trustees and

Audited Financial Statements

For the year ended March 31st 2024

Chilli Children of Rukungiri (Uganda) Trust

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Chilli Children of Rukungiri (Uganda) Trust

Reference and Administrative Details

Registered Charity Number 1106601

Principal Address 37 Forest Road
Bingham
Nottinghamshire
NG13 8RL

Trustees Elizabeth Joyce
Emily Chemutai
Nadia Jejna
Selena Jackson - Secretary
Clive Pearce – Treasurer
Rachel Wilson
Imogen Hill (Resigned 29th September 2023)

Independent Examiner David Wouldham
11 Glinton Road
Helpston
Cambridgeshire
PE6 7DG

Bankers Barclays Bank plc

Investment Managers CCLA Investment Management Ltd

Chilli Children of Rukungiri (Uganda) Trust

Structure Governance and Management

Context

The Trust's primary aim is to provide funding for the "North Kigezi Diocese Grower's Orphans and Disabled Children's Project". The Diocese is part of the Church of Uganda. The Project is referred to as the "Chilli Children Project", and this UK Trust as "The Chilli Children Trust". The name derives from the fact that one of the ways in which the Project achieves its objectives is by encouraging families of disadvantaged children in the locality to grow chillies as a cash crop, to provide additional income to pay for education and healthcare etc. The Chilli Children Trust is a wholly separate entity from the Project.

The Trust

The Trust currently has six Trustees. The Trust is a Christian charity, and each Trustee is required to be a practising Christian. One Trustee currently supports the Project in territory in Uganda, but is not part of the Project Team. The others are located around the UK. It is the aim of the Trust to recruit additional Trustees, as required to meet specific roles. The Trustees generally meet twice a year in person, and every six weeks by video conference, as well as communicating regularly by e-mail and telephone. At each Trustees' meeting a primary decision is taken about the level of funding to be sent to the Project. Other Trust issues are discussed and decisions taken, although funding issues take precedence.

Recruitment and Training

The Trust has a written policy for recruitment of new Trustees. They receive full details of the Trust and Charity Commission guidance on Trustees Roles and Responsibilities. The Trust has actively encouraged Trustees to take on a public speaking programme, presenting the work of the Chilli Children Trust and Project to a variety of organisations. One principal purpose of this is to develop the donor pool.

Governing Document

The Trust Deed was set on 4th September 2004. A Supplementary Deed was set on 12th March 2011. Both these documents are held at the Trust's Registered Office. These documents outline fully the Trust's objectives, which are reported on below.

Chilli Children of Rukungiri (Uganda) Trust

Report of the Trustees

Funding

The Trust’s primary source of regular funding is from church groups and individuals who are often active, practising Christians. Around 46% (65% in 2023) of general income arose from Standing Orders, and the Trust endeavours to increase this percentage year on year to provide a more stable basis to income. A further legacy of £11000 was received this year, which will enable additional support to the Project. It has also been possible to access third party grants during the year. The Trust is conscious of the need to increase the amount of funding to the Project as the number of children suffering disabilities and life limiting health conditions continues to create demands on resources.

In addition to the general day to day funding of the Project’s activities, the Trust normally raises and provides funds during the year for the provision of surgical and other medical care at local hospitals. However the supervision and training from teams from UK hospitals in previous years, pre-Covid, has not been possible again in 2023/24.

Reserves Policy

The Trust has succeeded in its aim of building up a Contingency Fund. This is included in the Cash at Bank figures in the Financial Statements. Some use of these funds has been necessary to meet commitments this year. These funds are held with CCLA.

Overview of the Year

The Trust, along with many other charities, has struggled to recover to pre-Covid income generation levels, particularly fund-raising events etc. whilst activities, and hence costs, including inflation, in Uganda increased, with much “catch-up”. A change of dates for paying the Quarterly Grant meant that five payments were made in the year. As a result, there was again an excess of Expenditure over Income for the year. The Trustees consider that this is consistent with the overall stated aims, and with the Reserves Policy set out above. The Trust remains in a healthy financial position.

Approval and Signature

This Report and Accounts is approved by the Board of Trustees on 11th June 2024 and is signed on their behalf by:

Rachel Wilson (Trustee)

Clive Pearce (Treasurer)

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Chilli Children of Rukungiri (Uganda) Trust

Independent Examiner's Report

I report on the Accounts for the year ended 31st March 2024, as set out in pages 7 - 9

Respective responsibilities of Trustees and Examiner

The charity's Trustees are responsible for the preparation of the Accounts. The charity's Trustees consider that an Audit is not required for this year (under section 144(2) of the Charities Act 2011 – "the 2011 Act"), and that an Independent Examination is required.

It is my responsibility to:

Examine the Accounts under Section 145 of the 2011 Act

Follow the procedures laid down in the General Directions given by the Charity Commission under Section 145 (5)(b); and

State whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare accounts which accord with the accounting records and to comply with the accounting records of the 2011 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts.

David Wouldham
11 Ginton Road
Helpston
PE6 7DG

Signed:

Date.....

Chilli Children of Rukungiri (Uganda) Trust

Statement of Financial Activities for the year ended 31st March 2024

	31.3.2024	31.3.2023
Income		
Voluntary donations and Fundraising	66335	59052
Tax recovered	6015	7590
Investment Income	2176	-617
	—————	—————
Total Income	74526	66025
Expenditure		
Grants to Uganda Project	82792	85331
Administration costs	268	536
Bank Charges	94	138
	—————	—————
Total Expenditure	83154	86005
Net Income / (Expenditure)	-8628	-19980
Total Funds Brought Forward	36931	56911
Total Funds Carried Forward	28303	36931
Funds Summary		
Barclays Bank	9865	10668
CCLA	18438	26263

All Funds are Unrestricted Funds

All Income and Expenditure arises from Continuing Activities

Chilli Children of Rukungiri (Uganda) Trust

Notes to the Accounts

1. Accounting Policies

Basis of preparation of the financial statements

The financial statements have been prepared on a receipts and payments basis.

Accounting Convention

The financial statements have been prepared under the historical cost convention, the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Financial Reporting Standard No. 1

Exemption has been taken from preparing a cash flow statement on the grounds that the charity qualifies as a small charity.

Income

Income is included in the Statement of Financial Activities when the charity actually receives the income.

Expenditure

Expenditure is accounted for when it is actually paid and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Grants offered subject to conditions which have not been met are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted Funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted Funds can only be used for particular restricted purposes within the objectives of the charity. Restrictions arise when specified by the donor, or when funds are raised for specific restricted purposes.

Further explanation of the nature and purpose of each fund is included in the financial statements

Chilli Children of Rukungiri (Uganda) Trust

2. Investment Income

Investment income arises from Bank Deposit Accounts, and increase in the value of CCLA Units

3. Trustees' Remuneration and Benefits

There was no Trustee remuneration or other benefits for the year. No Trustees' expenses were incurred or reimbursed during the year.

Chilli Children of Rukungiri (Uganda) Trust

Detailed Statement of Financial Activities for the year ended 31st March 2024

Income

Individual Standing Orders	34402
Other Direct Giving / Fundraising	12233
Giving through third party fundraisers	8700
Legacy	11000
HMRC Gift Aid	6015
Investment Income	2176

Total Income 74526

Expenditure

Project - general grants	82792
Project – specific grants	0
Bank Charges	94
Printing	218
Other costs	50

Total Expenditure 83154

Excess of Expenditure over Income 8628

This page does not form part of the statutory financial statement.

All Income and expenditure arise from Continuing Activities.

The Financial Statements were approved by the Board of Trustees on 11th June 2024 and signed on its behalf by:

Rachel Wilson (Trustee)

Clive Pearce (Treasurer)

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CHILLI CHILDREN OF RUKUNGIRI (UGANDA)

England & Wales - Charity number 1106601

Accounts

Chilli Children of Rukungiri (Uganda) Trust

Registered Charity Number 1106601

Report of the Trustees and

Audited Financial Statements

For the year ended March 31st 2023

Chilli Children of Rukungiri (Uganda) Trust

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Chilli Children of Rukungiri (Uganda) Trust

Reference and Administrative Details

Registered Charity Number	1106601
Principal Address	37 Forest Road Bingham Nottinghamshire NG13 8RL
Trustees	Brian Fleming – Chairman (died November 2022) Elizabeth Joyce Emily Chemutai Nadia Jejna Selena Jackson - Secretary Clive Pearce – Treasurer Imogen Hill Rachel Wilson
Independent Examiner	David Wouldham 11 Glinton Road Helpston Cambridgeshire PE6 7DG
Bankers	Barclays Bank plc
Investment Managers	CCLA Investment Management Ltd

Chilli Children of Rukungiri (Uganda) Trust

Structure Governance and Management

Context

The Trust's primary aim is to provide funding for the "North Kigezi Diocese Grower's Orphans and Disabled Children's Project". The Diocese is part of the Church of Uganda. The Project is referred to as the "Chilli Children Project", and this UK Trust as "The Chilli Children Trust". The name derives from the fact that one of the ways in which the Project achieves its objectives is by encouraging families of disadvantaged children in the locality to grow chillies as a cash crop, to provide additional income to pay for education and healthcare etc. The Chilli Children Trust is a wholly separate entity from the Project.

The Trust

The Trust currently has seven Trustees. The Trust is a Christian charity, and each Trustee is required to be a practising Christian. One Trustee currently supports the Project in territory in Uganda, but is not part of the Project Team. The others are located around the UK. It is the aim of the Trust to recruit additional Trustees, as required to meet specific roles. The Trustees generally meet twice a year in person, and every six weeks by video conference, as well as communicating regularly by e-mail and telephone. At each Trustees' meeting a primary decision is taken about the level of funding to be sent to the Project. Other Trust issues are discussed and decisions taken, although funding issues take precedence.

Recruitment and Training

The Trust has a written policy for recruitment of new Trustees. They receive full details of the Trust and Charity Commission guidance on Trustees Roles and Responsibilities. The Trust has actively encouraged Trustees to take on a public speaking programme, presenting the work of the Chilli Children Trust and Project to a variety of organisations. One principal purpose of this is to develop the donor pool.

Governing Document

The Trust Deed was set on 4th September 2004. A Supplementary Deed was set on 12th March 2011. Both these documents are held at the Trust's Registered Office. These documents outline fully the Trust's objectives, which are reported on below.

Chilli Children of Rukungiri (Uganda) Trust

Report of the Trustees

Funding

The Trust's primary source of regular funding is from church groups and individuals who are often active, practising Christians. Around 65% (47% in 2022) of general income arose from Standing Orders, and the Trust endeavours to increase this percentage year on year to provide a more stable basis to income. The legacy of £20,000 received last year has enabled additional equipment purchases for families. The Trust is conscious of the need to increase the amount of funding to the Project as the number of children suffering disabilities and life limiting health conditions continues to create demands on resources.

In addition to the general day to day funding of the Project's activities, the Trust normally (Pre-Covid) raises and provides funds during the year for the provision of surgical and other medical care at local hospitals, including supervision and training from teams from UK hospitals, but this has not happened again in 2022/23.

Reserves Policy

The Trust has succeeded in its aim of building up a Contingency Fund. This is included in the Cash at Bank figures in the Financial Statements. In addition, a reserve equivalent to approximately one quarter's Project Grant has also been built up. These funds are held with CCLA.

Overview of the Year

The Trust, along with many other charities, has struggled to recover to pre-Covid income generation levels, particularly fund-raising events etc. whilst activities, and hence costs, including inflation, in Uganda increased, with much "catch-up". As a result, there was an excess of Expenditure over Income for the year. The Trustees consider that this is consistent with the overall stated aims, and with the Reserves Policy set out above. The Trust remains in a healthy financial position.

Approval and Signature

This Report and Accounts is approved by the Board of Trustees on 16th May 2023 and is signed on their behalf by:

Rachel Wilson (Trustee)

Clive Pearce (Treasurer)

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Chilli Children of Rukungiri (Uganda) Trust

Independent Examiner's Report

I report on the Accounts for the year ended 31st March 2023, as set out in pages 7 - 9

Respective responsibilities of Trustees and Examiner

The charity's Trustees are responsible for the preparation of the Accounts. The charity's Trustees consider that an Audit is not required for this year (under section 144(2) of the Charities Act 2011 – "the 2011 Act"), and that an Independent Examination is required.

It is my responsibility to:

Examine the Accounts under Section 145 of the 2011 Act

Follow the procedures laid down in the General Directions given by the Charity Commission under Section 145 (5)(b); and

State whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare accounts which accord with the accounting records and to comply with the accounting records of the 2011 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts.

David Wouldham
11 Ginton Road
Helpston
PE6 7DG

Signed:

Date.....

Chilli Children of Rukungiri (Uganda) Trust

Statement of Financial Activities for the year ended 31st March 2023

	31.3.2023	31.3.2022
Income		
Voluntary donations and Fundraising	59052	78067
Tax recovered	7590	5967
Investment Income	-617	1779
	—————	—————
Total Income	66025	85813
Expenditure		
Grants to Uganda Project	85331	66062
Administration costs	536	1325
Bank Charges	138	56
	—————	—————
Total Expenditure	86005	67443
Net Income / (Expenditure)	-19980	18370
Total Funds Brought Forward	56911	38541
Total Funds Carried Forward	36931	56911
Funds Summary		
Barclays Bank	10668	40029
CCLA	26263	16882

All Funds are Unrestricted Funds

All Income and Expenditure arises from Continuing Activities

Chilli Children of Rukungiri (Uganda) Trust

Notes to the Accounts

1. Accounting Policies

Basis of preparation of the financial statements

The financial statements have been prepared on a receipts and payments basis.

Accounting Convention

The financial statements have been prepared under the historical cost convention, the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Financial Reporting Standard No. 1

Exemption has been taken from preparing a cash flow statement on the grounds that the charity qualifies as a small charity.

Income

Income is included in the Statement of Financial Activities when the charity actually receives the income.

Expenditure

Expenditure is accounted for when it is actually paid and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Grants offered subject to conditions which have not been met are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted Funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted Funds can only be used for particular restricted purposes within the objectives of the charity. Restrictions arise when specified by the donor, or when funds are raised for specific restricted purposes.

Further explanation of the nature and purpose of each fund is included in the financial statements

Chilli Children of Rukungiri (Uganda) Trust

2. Investment Income

Investment income arises from Bank Deposit Accounts, and decrease in the value of CCLA Units

3. Trustees' Remuneration and Benefits

There was no Trustee remuneration or other benefits for the year. No Trustees' expenses were incurred or reimbursed during the year.

Chilli Children of Rukungiri (Uganda) Trust

Detailed Statement of Financial Activities for the year ended 31st March 2023

Income

Individual Standing Orders	31858
Other Direct Giving / Fundraising	21509
Giving through third party fundraisers	5685
HMRC Gift Aid	7590
Investment Income	-617

Total Income 66025

Expenditure

Project - general grants	73547
Project – specific grants	11784
Bank Charges	138
Printing	536

Total Expenditure 86005

Excess of Expenditure over Income 19980

This page does not form part of the statutory financial statement.

All Income and expenditure arise from Continuing Activities.

The Financial Statements were approved by the Board of Trustees on 16th May 2023 and signed on its behalf by:

Rachel Wilson (Trustee)

Clive Pearce (Treasurer)

.....

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CHILLI CHILDREN OF RUKUNGIRI (UGANDA)

England & Wales - Charity number 1106601

Accounts

Chilli Children of Rukungiri (Uganda) Trust

Registered Charity Number 1106601

**Report of the Trustees and
Audited Financial Statements
For the year ended March 31st 2022**

Chilli Children of Rukungiri (Uganda) Trust

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Chilli Children of Rukungiri (Uganda) Trust

Reference and Administrative Details

Registered Charity Number 1106601

Principal Address 37 Forest Road
Bingham
Nottinghamshire
NG13 8RL

Trustees Brian Fleming - Chairman
Elizabeth Joyce
Emily Braybrook
Nadia Jejna
Selena Jackson - Secretary
Clive Pearce - Treasurer
Imogen Hill

Independent Examiner David Wouldham
11 Glington Road
Helpston
Cambridgeshire
PE6 7DG

Bankers Barclays Bank plc

Investment Managers CCLA Investment Management Ltd

Chilli Children of Rukungiri (Uganda) Trust

Structure Governance and Management

Context

The Trust's primary aim is to provide funding for the "North Kigezi Diocese Grower's Orphans and Disabled Children's Project". The Diocese is part of the Church of Uganda. The Project is referred to as the "Chilli Children Project", and this UK Trust as "The Chilli Children Trust". The name derives from the fact that one of the ways in which the Project achieves its objectives is by encouraging families of disadvantaged children in the locality to grow chillies as a cash crop, to provide additional income to pay for education and healthcare etc. The Chilli Children Trust is a wholly separate entity from the Project.

The Trust

The Trust currently has seven Trustees. The Trust is a Christian charity, and each Trustee is required to be a practising Christian. One Trustee currently supports the Project in territory in Uganda, but is not part of the Project Team. The others are located around the UK. It is the aim of the Trust to recruit additional Trustees, as required to meet specific roles. The Trustees generally meet twice a year in person (although this has not been possible during the Covid-19 pandemic), and every six weeks by video conference, as well as communicating regularly by e-mail and telephone. At each Trustees' meeting a primary decision is taken about the level of funding to be sent to the Project. Other Trust issues are discussed and decisions taken, although funding issues take precedence.

Recruitment and Training

The Trust has a written policy for recruitment of new Trustees. They receive full details of the Trust and Charity Commission guidance on Trustees Roles and Responsibilities. The Trust has actively encouraged Trustees to take on a public speaking programme, presenting the work of the Chilli Children Trust and Project to a variety of organisations. One principal purpose of this is to develop the donor pool.

Governing Document

The Trust Deed was set on 4th September 2004. A Supplementary Deed was set on 12th March 2011. Both these documents are held at the Trust's Registered Office. These documents outline fully the Trust's objectives, which are reported on below.

Chilli Children of Rukungiri (Uganda) Trust

Report of the Trustees

Funding

The Trust's primary source of regular funding is from church groups and individuals who are often active, practising Christians. Around 47% (48% in 2021) of general income arose from Standing Orders, and the Trust endeavours to increase this percentage year on year to provide a more stable basis to income. We were also very grateful this year to receive a legacy of £20,000. The Trust is conscious of the need to increase the amount of funding to the Project as the number of children suffering disabilities and life limiting health conditions continues to create demands on resources.

In addition to the general day to day funding of the Project's activities, the Trust normally raises and provides funds during the year for the provision of surgical and other medical care at local hospitals, including supervision and training from teams from UK hospitals, but this has not happened again in 2021/22.

Reserves Policy

The Trust has succeeded in its aim of building up a Contingency Fund. This is included in the Cash at Bank figures in the Financial Statements. In addition, a reserve equivalent to approximately one quarter's Project Grant has also been built up. These funds are held with CCLA.

Overview of the Year

Due principally to the legacy received, and reduced funding provided to the Project, as activities reduced in Uganda during the Covid-19 pandemic, there was an excess of Income over Expenditure for the year. The Trustees consider that this is consistent with the overall stated aims, and with the Reserves Policy set out above. The services of a Fundraising consultant were sought during the year to assist with this long term aim. The Trust remains in a healthy financial position.

Approval and Signature

This Report and Accounts is approved by the Board of Trustees on 11th May 2022 and is signed on their behalf by:

Brian Fleming (Chairman)

Clive Pearce (Treasurer)

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Chilli Children of Rukungiri (Uganda) Trust

Independent Examiner's Report

I report on the Accounts for the year ended 31st March 2022, as set out in pages 7 - 9

Respective responsibilities of Trustees and Examiner

The charity's Trustees are responsible for the preparation of the Accounts. The charity's Trustees consider that an Audit is not required for this year (under section 144(2) of the Charities Act 2011 - "the 2011 Act"), and that an Independent Examination is required.

It is my responsibility to:

Examine the Accounts under Section 145 of the 2011 Act

Follow the procedures laid down in the General Directions given by the Charity Commission under Section 145 (5)(b); and

State whether particular matters have come to my attention.

Basis of the Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the Accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view", and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with Section 130 of the 2011 Act, and to prepare accounts which accord with the accounting records and to comply with the accounting records of the 2011 Act have not been met; or
2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts.

David Wouldham
11 Glinton Road
Helpston

PE6 7DG

Signed:

Date.....

Chilli Children of Rukungiri (Uganda) Trust

Statement of Financial Activities for the year ended 31st March 2022

	31.3.2022	31.3.2021
Income		
Voluntary donations and Fundraising	78067	54666
Tax recovered	5967	4915
Investment Income	1779	114
	———	———
Total Income	85813	59695
Expenditure		
Grants to Uganda Project	66062	58363
Administration costs 675	1325	
Bank Charges 75	56	
	———	———
Total Expenditure	67443	59113
Net Income / (Expenditure)	18370	582
Total Funds Brought Forward	38541	37959
Total Funds Carried Forward	56911	38541
Funds Summary		
Barclays Bank	40029	23437
CCLA	16882	15104

All Funds are Unrestricted Funds

All Income and Expenditure arises from Continuing Activities

Chilli Children of Rukungiri (Uganda) Trust

Notes to the Accounts

1. Accounting Policies

Basis of preparation of the financial statements

The financial statements have been prepared on a receipts and payments basis.

Accounting Convention

The financial statements have been prepared under the historical cost convention, the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Financial Reporting Standard No. 1

Exemption has been taken from preparing a cash flow statement on the grounds that the charity qualifies as a small charity.

Income

Income is included in the Statement of Financial Activities when the charity actually receives the income.

Expenditure

Expenditure is accounted for when it is actually paid and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Grants offered subject to conditions which have not been met are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted Funds can be used in accordance with the charitable objectives at the discretion of the Trustees.

Restricted Funds can only be used for particular restricted purposes within the objectives of the charity. Restrictions arise when specified by the donor, or when funds are raised for specific restricted purposes.

Further explanation of the nature and purpose of each fund is included in the financial statements

Chilli Children of Rukungiri (Uganda) Trust

2. Investment Income

Investment income arises from Bank Deposit Accounts, and increase in the value of CCLA Units

3. Trustees' Remuneration and Benefits

There was no Trustee remuneration or other benefits for the year. No Trustees' expenses were incurred or reimbursed during the year.

Chilli Children of Rukungiri (Uganda) Trust

**Detailed Statement of Financial Activities for the year ended 31st
March 2022**

Income

Individual Standing Orders	31088	
Legacy		20000
Other Direct Giving / Fundraising	21761	
Giving through third party fundraisers	5218	
HMRC Gift Aid	5967	
Investment Income	1779	

Total Income 85813

Expenditure

Project - general grants	66062	
Bank Charges		56
Printing	515	
Consultancy Fees	810	

Total Expenditure 67443

Excess of Income over Expenditure 18370

This page does not form part of the statutory financial statement.

All Income and expenditure arise from Continuing Activities.

The Financial Statements were approved by the Board of Trustees on 11th
May 2022 and signed on its behalf by:

Brian Fleming (Chairman)

Clive Pearce (Treasurer)

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CHILLI CHILDREN OF RUKUNGIRI (UGANDA)

England & Wales - Charity number 1106601

Accounts

Chilli Children of Rukungiri (Uganda) Trust

Registered Charity Number 1106601

**Report of the Trustees and
Audited Financial Statements
For the year ended March 31st 2021**

Signed, hard copies are available on
request

Chilli Children of Rukungiri (Uganda) Trust

Contents of the Financial Statements for the year ended March 31st 2021

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Chilli Children of Rukungiri (Uganda) Trust

Reference and Administrative Details

Registered Charity Number 1106601

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NG13 8RL

Trustees Brian Fleming - Chairman
Elizabeth Joyce
Emily Braybrook
Nadia Jejna
Selena Jackson - Secretary
Clive Pearce - Treasurer
Imogen Hill

Independent Examiner David Wouldham
11 Glington Road
Helpston
Cambridgeshire
PE6 7DG

Bankers Barclays Bank plc

Investment Managers CCLA Investment Management Ltd

Chilli Children of Rukungiri (Uganda) Trust

Structure Governance and Management

Context

The Trust's primary aim is to provide funding for the "North Kigezi Diocese Grower's Orphans and Disabled Children's Project". The Diocese is part of the Church of Uganda. The Project is referred to as the "Chilli Children Project", and this UK Trust as "The Chilli Children Trust". The name derives from the fact that one of the ways in which the Project achieves its objectives is by encouraging families of disadvantaged children in the locality to grow chillies as a cash crop, to provide additional income to pay for education and healthcare etc. The Chilli Children Trust is a wholly separate entity from the Project.

The Trust

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Chilli Children of Rukungiri (Uganda) Trust

Report of the Trustees

Funding

The Trust's primary source of funding is from church groups and individuals who are often active, practising Christians. Around 48% (up from 45% in 2020) of income arises from Standing Orders, and the Trust endeavours to increase this percentage year on year to provide a more stable basis to income. The Trust is conscious of the need to increase the amount of funding to the Project as the number of children suffering disabilities and life limiting health conditions continues to create demands on resources.

In addition to the general day to day funding of the Project's activities, the Trust normally raises and provides funds during the year for the provision of surgical and other medical care at local hospitals, including supervision and training from teams from UK hospitals, but this has not happened in 2020/21.

Reserves Policy

The Trust has succeeded in its aim of building up a Contingency Fund of £5000. This is included in the Cash at Bank figures in the Financial Statements. In addition, a reserve equivalent to approximately one quarter's Project Grant has also been built up. Art of these funds have been transferred to longer term investments with CCLA during the year

Overview of the Year

Due principally to the reduced funding provided to the Project, as activities reduced in Uganda during the Covid-19 pandemic, there was a small excess of Income over Expenditure for the year. The Trustees consider that this is consistent with the overall stated aims, and with the Reserves Policy set out above. The services of a Fundraising consultant were sought during the year to assist with this long term aim. The Trust remains in a healthy financial position.

Approval and Signature

This Report and Accounts is approved by the Board of Trustees on 18th May 2021 and is signed on their behalf by:

Brian Fleming (Chairman)

Clive Pearce (Treasurer)

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Chilli Children of Rukungiri (Uganda) Trust

Independent Examiner's Report

I report on the Accounts for the year ended 31st March 2021, as set out in pages 7 - 9

Respective responsibilities of Trustees and Examiner

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2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the Accounts.

David Wouldham
11 Glinton Road
Helpston

PE6 7DG

Signed:

Date.....

Chilli Children of Rukungiri (Uganda) Trust

Statement of Financial Activities for the year ended 31st March 2021

	31.3.2021	31.3.2020
Income		
Voluntary donations and Fundraising	54666	60848
Tax recovered	4915	3473
Investment Income	114	33
	—————	—————
Total Income	59695	64354
Expenditure		
Grants to Uganda Project	58363	78706
Administration costs 1255	675	
Bank Charges 156	75	
	—————	—————
Total Expenditure	59113	80117
Net Income / (Expenditure) (15763)	582	
Total Funds Brought Forward	37959	53722
Total Funds Carried Forward	38541	37959
Funds Summary		
Barclays Bank	23437	37959
CCLA	15104	0
All Funds are Unrestricted Funds		
All Income and Expenditure arises from Continuing Activities		

Chilli Children of Rukungiri (Uganda) Trust

Notes to the Accounts

1. Accounting Policies

Basis of preparation of the financial statements

The financial statements have been prepared on a receipts and payments basis.

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Income

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Expenditure

Expenditure is accounted for when it is actually paid and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Grants offered subject to conditions which have not been met are noted as a commitment but not accrued as expenditure.

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Further explanation of the nature and purpose of each fund is included in the financial statements

Chilli Children of Rukungiri (Uganda) Trust

2. Investment Income

Investment income arises from Bank Deposit Accounts, and increase in the value of CCLA Units

3. Trustees' Remuneration and Benefits

There was no Trustee remuneration or other benefits for the year. No Trustees' expenses were incurred or reimbursed during the year.

Chilli Children of Rukungiri (Uganda) Trust

**Detailed Statement of Financial Activities for the year ended 31st
March 2021**

Income

Individual Standing Orders	29045
Other Direct Giving / Fundraising	19743
Giving through third party fundraisers	5878
HMRC Gift Aid	4915
Investment Income	114

Total Income 59695

Expenditure

Project - general grants	58363
Bank Charges	75
Printing	125
Consultancy Fees	550

Total Expenditure 59113

Excess of Income over Expenditure 582

This page does not form part of the statutory financial statement.

All Income and expenditure arise from Continuing Activities.

The Financial Statements were approved by the Board of Trustees on 18th
May 2021 and signed on its behalf by:

Brian Fleming (Chairman)

Clive Pearce (Treasurer)

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