

Shrewsbury Youth for Christ – Charity No: 1106486
Annual Report to the AGM, July 2024

Report from the Chair of Trustees

We started the new year with a new Director, Ellie (Lord). We were very excited to be able to promote her from her youth worker role in the team, but this meant she would have to start the year as a team of one. The Director and Treasurers reports cover much of what happened next, and I am pleased to say that the outcome has been that Ellie has settled in extremely quickly and has taken on the Director role competently and with flair. She was able to maintain all of our regular activities and develop some new areas of work with the creative use of volunteers and casual staff appointments. Towards the end of 2023 we were able to welcome Hannah (Willson) as a part time permanent member of the team to work in the Shrewsbury area, and make significant progress on recruiting a full time Pontesbury Youth Worker with our partners.

Prayer breakfasts continue to play a vital role as we seek God's will. They are always well attended and provide support and encouragement to Ellie and the team. These events also enable us to visit many of the Churches who support S-YFC across Shrewsbury and Pontesbury, and promote our work and engage face to face with our supporters.

The Treasurers report confirms a healthy reserve at the end of the year. Thankfully, with only one team member for the majority of 2023, our income exceeded our expenditure. However, now that we have rebuilt the team we will have to address a projected income shortfall in 2024. Much of the shortfall is a result of cost of living increases and we are very aware that these same factors are negatively impacting many of those who provide financial support to S-YFC. We will be reviewing grant funding and other fund-raising opportunities as well as trying to increase the number of individuals and Church groups who provide financial support. As always, we continue to trust in God and to be blessed by His provision. We thank God for the Church groups and all the individuals who have provided generous financial support.

We are blessed with a strong and committed group of Trustees and Council of Reference from many local Churches who together offer spiritual direction, extensive knowledge and experience and lots of practical support to the team. A highlight for me in 2023 was the response to our call for new Council of Reference (CoR) members. Following much prayer and a review of the functions and role of the CoR we have now been able to welcome five new members who bring a wide range of knowledge and experience which will be invaluable to S-YFC.

As always, my sincere thanks go to all those who have worked for and with S-YFC during 2023 – Ellie, Hannah, Erin, Ross and the Trustees, the Council of Reference, Church partners, funding partners, the team at British Youth for Christ and the many volunteers and supporters who help in so many different ways.

Looking forward, 2024 has seen the expansion of the team completed with the recruitment of Joe Barnes as the full time Pontesbury Youth Worker, supported by an

amazing team of volunteers from local Churches. This exciting new area of work has come out of many years of dedicated prayer and careful planning and preparation with financial support from St George's Pontesbury, the Hereford Diocese and grants from the Joseph Rank Trust and Shropshire Council. However, the grant funding is time limited so we will need to build up our income further to ensure that the work remains sustainable.

I re-affirm our commitment to do God's work in partnership with schools and local Churches in a way that honours Him and successfully brings the *Good News* to the young people of Shrewsbury.

Martin Withington
Chair of Trustees

Trustees who served from January 2023 to December 2023

- Martin Withington (Chair)
- Emma Broomfield (Secretary)
- Sara Short (Treasurer)
- Paul Kelly
- Joyce Hayward
- Fi Iddon
- Roy Haworth
- David Summerfield – *to November 2023*
- Greg Smith
- Hannah Willson (nee Garside) – *to September 2023*

Council of Reference who served from January 2023 to December 2023*

- Andy Houghton (Chair)

* The Council of Reference did not formally meet during 2023 pending a review of the role of this body and new members being identified and appointed. Meetings re-started in 2024.

Centre Director Report

2023 felt like a quieter start than most years as we entered the new year (my first as Centre Director) with only one team member at Shrewsbury Youth for Christ (S-YFC). However, the year began by being surrounded by many other youth workers at the return of the National Youth for Christ Conference held in Blackpool. Over the week, I felt God speaking one word over S-YFC for this season: *Consistency*. Therefore, we entered into 2023 knowing things were going to be different this year with a reduced staff team but determined to stay consistent and committed in our relationships with schools and young people in Shrewsbury.

January signalled the start of many of our regular groups returning including Trivolle at Belvidere school, Shrewsbury Colleges Group Christian Union, 'Y' club Meole Brace School, Wildcraft Mentoring at Shrewsbury Academy, Break time Drop In as well as Mentoring at Mary Webb School. In each of these groups, we have seen God's faithfulness over the past 12 months through providing new volunteers and increasing numbers of young people attending our groups as well as creating different opportunities to engage within school communities.

In September, S-YFC was asked by Belvidere School to develop an intervention programme for year 11 students who were at risk of dropping out of school. Tea Mentoring was the group born out of this request, this program offers hot drinks and conversations around selected themes. We have seen amazing progress made with

these students over a short amount of time including seeing an increase in attendance of participating students.

A focus for 2023 was growing the S-YFC team by recruiting a part-time town centre youth worker alongside a full-time Pontesbury youth worker. The prayer which was echoed during this time was *'Lord, send the right person at the right time'*. In September 2023, we welcomed the brilliant Hannah Willson to the S-YFC team as a part-time youth worker. Hannah has quickly built strong and trusted relationships with local schools and students and was the right person to join our team at the right time.

Over the year we completed 5 assemblies at Mary Webb where we were able to give a Good News message to over 800 students. We delivered ten year-7 Christmas classes at Meole Brace school where we shared what Christians both believe and celebrate about Christmas. Finally, we also completed It's Your Move classes in 5 local Primary schools to help year 6's before their big move up to secondary school.

At the end of 2023, the community of Shrewsbury grieved after a period of several tragic deaths of teenagers within the town. Aiming to support local teenagers, S-YFC pastorally supported students both in Shrewsbury Abbey, and Meole Brace School, by hosting chat and reflective spaces. As people who love young people, we sat in a place of grief amongst young people who were mourning their dear friends, supported by a loving God.

2023 has been a year of change, a year of learning, a year of joy and a year of grief but it has been a year in which we have seen God's Faithfulness. We are thankful for new volunteers that have supported these groups this year including Kath Day from Shrewsbury Baptist Church and Richard Lonsdale from St George's Church Pontesbury. We are also deeply thankful to our supporters for upholding us prayerfully and financially during this year. Personally, I would like to thank the trustees of S-YFC for being so graceful and supportive during my first year as Centre Director.

Ellie Lord
Centre Director

Treasurer's Report 2022

2023 has been a team building year for S-YFC. It took a number of rounds of recruitment and a decision by the Trustees to offer a more attractive salary package before we managed to secure permanent staff to build the team. Until then we benefitted from the expertise of a number of people who joined us on casual contracts: Erin Mosdell, Ross Sargeant and Hannah Willson (nee Garside). You may remember Hannah as our latest Trustee recruitment at last year's AGM: she has now stepped down from that role as she accepted a three days a week contract with us from 1 November 2023 to serve the young people and Schools in Shrewsbury. Joe Barnes joined us on 1 February 2024 as a full time youth worker in Pontesbury.

Joe's appointment has been built on a great deal of hard work: Hannah Moore and our Trustee Rev Greg Smith started the process in 2022 with an application to the Joseph Rank Trust for half the funding; the remainder being provided by St Georges. Ellie continued the hard work of the application process with Joseph Rank which was finally fulfilled in March 2024, securing £12,500 per year from them for the next three years. It was a stringent application process with a requirement to show how the joint project will be sustained once the three years are up.

Despite all this teambuilding and focus on recruitment during 2023, you will see from the Director's report that Ellie managed to keep up the work of S-YFC in Schools pretty much unchanged from 2022 levels, with the help of volunteers and casual workers.

Our income fell in 2023 compared to 2022. This was for a variety of reasons but included a number of our regular monthly donors moving out of the area or changing their focus of financial support (perhaps for their own cost of living reasons). We secured less in grants principally because we made fewer applications, but Ellie did secure £1,000 from The Lintel Trust with her very first letter. Making those applications takes time as each one needs to be tailored to the specifics of each Trust; we would welcome prayerful support for this particular area of S-YFC work that is now a focus for us.

There was a drop in funds in the category of 'other income' as we did not charge any of the schools for Ellie's work, something that we have done, with discretion, in the past. We are blessed that our regular financial support from Churches has remained relatively unchanged and we are most grateful to New Nations Church for joining our other eight supporting Churches who donate to us on a regular basis.

Having only Ellie employed for much of the year meant that the project's outgoings were reduced in 2023 compared to 2022, so we were blessed that the very healthy reserve at the start of the year continued to grow up until the point of employing both Hannah and Joe. We do face financial challenges moving forwards: although reserves were healthy at the end of 2023, there is a gap between income and staff costs now due to having a fuller team, plus cost of living increases since the funding grant was obtained from Joseph Rank. We are mindful of the need to grow our income to be able to continue to support the staff team once that Joseph Rank funding ends.

	2015	2016	2017	2018	2019	2020	2021	2022	2023
Income	50,700	58,600	49,300	56,750	56,300	63,820	59,730	58,360	44,080
Exps	58,500	55,600	52,800	55,100	53,580	53,220	64,870	58,195	42,200
Reserve	14,400	17,400	13,900	15,550	18,260	28,860	23,720	23,885	25,765

We could not do any of this valuable work without your support both prayerful and financial. The majority of our income comes directly from individuals and families; we have over 60 active donors at present and this is our greatest strength. My prayerful request is that you continue to be strong advocates of our work as we place our faith in the Lord for the financial provision that this project needs in order to continue to grow and take advantage of the many open doors we have in Schools in Shrewsbury and Mary Webb.

Immense thanks to Ellie for her super efficiency – she also took on a new home, got married and handled all this with a cheerful smile and a calm faith throughout 2023!

Thanks again to David Smith for auditing our accounts and for much guidance.

If ever you wish for any more information about anything, please do not hesitate to ask. Thank you.

Sara Short
Treasurer
saralshort@icloud.com
07702905839



Section A

Independent Examiner's Report

Report to the trustees/ members of	Shrewsbury Youth for Christ		
On accounts for the year ended	31 December 2023	Charity no (if any)	1106486
Set out on pages	Two to Six		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: David A. Smith

Date: 8th July 2024

Name: David Arthur Smith

Relevant professional
qualification(s) or body
(if any):

CPFA

Address:

5 Sawston Close, Radbrook Green,

SHREWSBURY Shropshire

SY3 6AY

Shrewsbury Youth for Christ - Charity Number 1106486

Statement of Financial Activities - Year ended 31 December 2023

	Note	Unrestricted Funds	Restricted Funds	Year ended 31 December 2023	Year ended 31 December 2022
		£	£	£	£
Incoming resources					
Voluntary Income	2	42689.82	0.00	42689.82	53613.17
Investment Income	2	263.01	0.00	263.01	27.49
Other Incoming Resources (incl. Grants)	2	1133.47	0.00	1133.47	4720.80
Total incoming resources		44086.30	0.00	44086.30	58361.46
Resources expended					
Costs of generating voluntary income	3	40.79	0.00	40.79	34.79
Charitable Activities	3,4&5	42172.85	0.00	42172.85	58160.54
Total resources expended		42213.64	0.00	42213.64	58195.33
Net incoming/(outgoing -)resources		1872.66	0.00	1872.66	166.13
Total Funds brought forward		23891.68	0.00	23891.68	23,725.55
Total funds carried forward		25764.34	0.00	25764.34	23891.68

Shrewsbury Youth for Christ - Charity number 1106486

Income and Expenditure Account - Year ended 31 December 2023


	Note	Year ended 31 December 2023 £	Year ended 31 December 2022 £
<i>Income</i>			
Donations and voluntary income	2	42689.82	53613.17
Interest received	2	263.01	27.49
Other income and reimbursements	2	1133.47	4720.80
		<u>44086.30</u>	<u>58361.46</u>
<i>Expenditure</i>			
Employee costs	4	34739.96	51079.87
Other operating costs	3	7154.71	7013.46
Depreciation	5	318.97	102.00
		<u>42213.64</u>	<u>58195.33</u>
<i>Surplus/(deficit)</i>		<u>1872.66</u>	<u>166.13</u>
<i>Funds</i>			
Unrestricted Reserve brought forward		23891.68	23725.55
Surplus/deficit(-) for year		1872.66	166.13
Reserves carried forward		<u>25764.34</u>	<u>23891.68</u>


Shrewsbury Youth for Christ - Charity number 1106486

Balance Sheet at 31 December 2023

		At 31 December 2023		At 31 December 2022	
	Note	£	£	£	£
Fixed Assets					
Tangible Fixed Assets	5		1071.00		137.00
Current Assets					
Debtors and Prepayments	6	1495.36		881.06	
Cash at Bank and in hand		<u>23244.67</u>		<u>22873.62</u>	
		24740.03		23754.68	
Current Liabilities					
Trade Creditors	7	<u>46.69</u>		<u>0.00</u>	
Net Current Assets/Liabilities(-)			24693.34		23754.68
Net Assets			<u>25764.34</u>		<u>23891.68</u>
Funds of the Charity					
Unrestricted funds			25764.34		23891.68
Restricted Funds			<u>0.00</u>		<u>0.00</u>
			<u>25764.34</u>		<u>23891.68</u>

The above accounts, together with the accompanying notes, were considered by the Trustees at their meeting on 7th July 2024 and are signed on their behalf by:


.....
Chairman


.....
Secretary

Shrewsbury Youth for Christ - Charity number 1106486

Notes to the Accounts

1 Accounting Policies and Basis of Accounting

The Accounts have been prepared on an accruals basis and in accordance with the SORP "Accounting and Reporting by Charities" and relevant Charity Commission Guidance. It is acknowledged that the Charity can fluctuate around the threshold for Accruals accounting - the Trustees have continued to use this basis for comparability with previous years.

Income is recognised in the accounts on the basis of when it is due, rather than when it is received.

Expenditure is charged to the accounts in the period to which it relates, not when the payment is actually made.

Items of equipment with an individual value of £500 or more and/or have a useful life of more than one year are categorised as tangible fixed assets and recorded in the Balance Sheet as such. Depreciation is charged to the Statement of Financial Activities and Income and Expenditure Account on the basis of their useful lives to the Charity:

	Years
Computing and related Equipment	3
Other equipment	5

2 Income

	31 December 2023 £	31 December 2022 £
The following areas of income were receivable in the period:		
Grants, Donations and Voluntary Subscriptions		
- Individuals	32245.58	40244.09
- Organisations (including Grants received)	10444.24	13369.08
	<u>42689.82</u>	<u>53613.17</u>
Interest received	263.01	27.49
Other income and reimbursements	<u>1133.47</u>	<u>4720.80</u>

3 Other operating costs:

	£	£
Equipment, Resources and Materials	391.00	350.49
Office expenses (incl. Postages)	98.65	271.76
Telephones and Internet costs	409.48	543.56
Travelling expenses	972.36	939.05
Training	242.00	200.00
Insurances	476.54	516.69
Subscriptions and Donations	1000.00	0.00
Rental of Office and other space and associated costs	2887.10	2754.00
Club Expenses	521.04	837.81
Fundraising costs (including Website)	40.79	34.79
Payroll Administration	110.00	120.00
Other miscellaneous expenses	5.75	445.31
	<u>7154.71</u>	<u>7013.46</u>

4 Employee costs:

	£	£
Salary	30702.27	45754.37
Employers Pension Contributions	1090.91	1002.42
National Insurance costs	2552.53	4090.88
Other costs of employment (mainly related to recruitment)	394.25	232.20
	<u>34739.96</u>	<u>51079.87</u>

The Charity appointed a new full time Centre Director from January 2023 and operated on a restricted Support Worker basis with zero hours contracts until November 2023 when a contracted Support Worker (previously on zero hours) was engaged for three days per week. In addition, a further Support Worker was engaged from 1 December 2023, again on a zero hours basis, the costs of this appointment being reimbursed by S George's PCC in Pontesbury.

Pensions: The Charity has maintained its practice, as in the past, of supporting pension arrangements for its employees. Employer contributions have been included in the accounts as a consequence.

Shrewsbury Youth for Christ - Charity number 1106484

Notes to the Accounts

	31 December 2023	31 December 2022
5 Tangible Fixed Assets	£	£
Expenditure		
Brought forward at 1 January 2022	2547.79	2547.79
Purchased in period	1252.97	0.00
Disposal in period	0.00	0.00
Total at 31 December 2023	<u>3800.76</u>	<u>2547.79</u>
Depreciation		
Brought forward at 1 January 2022	2410.79	2308.79
Charged in period	318.97	102.00
Total at 31 December 2023	<u>2729.76</u>	<u>2410.79</u>
Net value at 31 December 2023	<u>1071.00</u>	<u>137.00</u>
6 Debtors	£	£
Payments in Advance(paid 2023 for training event in 2024)	455.00	230.00
Other Debtors(Gift Aid Receipts and Accounts for services)	<u>1040.36</u>	<u>651.06</u>
7 Creditors	£	£
Trade creditors - due within one year	<u>46.69</u>	<u>0.00</u>



Section A

Independent Examiner's Report

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**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: David A. Smith

Date: 8th July 2024

Name: David Arthur Smith

Relevant professional
qualification(s) or body
(if any):

CPFA

Address:

5 Sawston Close, Radbrook Green,

SHREWSBURY Shropshire

SY3 6AY

Shrewsbury Youth for Christ - Charity Number 1106486

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	Note	Unrestricted Funds	Restricted Funds	Year ended 31 December 2023	Year ended 31 December 2022
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Total funds carried forward		25764.34	0.00	25764.34	23891.68

Shrewsbury Youth for Christ - Charity number 1106486

Income and Expenditure Account - Year ended 31 December 2023


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<i>Funds</i>			
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Shrewsbury Youth for Christ - Charity number 1106486


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 Chairman



 Secretary

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Shrewsbury Youth for Christ - Charity number 1106484

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