

**Company registration number: 4652393**

**Ward 3 Community Partnership Limited**

**Unaudited financial statements**

**31 March 2025**

## **Ward 3 Community Partnership Limited**

### **Contents**

	<b>Page</b>
Directors and other information	<b>1</b>
Directors report	<b>2</b>
Statement of comprehensive income	<b>3</b>
Statement of financial position	<b>4 - 5</b>
Statement of changes in equity	<b>6</b>
Notes to the financial statements	<b>7 - 8</b>

## **Ward 3 Community Partnership Limited**

### **Directors and other information**

<b>Directors</b>	Elizabeth Rhodes Victor Wilkins Damian Wormald Ruth Wormald Michael O'Donnell Margaret Isherwood Mandy Barraclough
<b>Secretary</b>	Margaret Isherwood
<b>Company number</b>	4652393
<b>Registered office</b>	Balne Lane Wakefield West Yorkshire WF2 0DP
<b>Accountants</b>	Mayfair Accountancy & Tax Services Limited 134 Bradford Road Dewsbury West Yorkshire WF13 2EW
<b>Bankers</b>	Virgin Money Westgate Wakefield WF1 1XD

## **Ward 3 Community Partnership Limited**

### **Directors report Year ended 31 March 2025**

The directors present their report and the unaudited financial statements of the company for the year ended 31 March 2025.

#### **Directors**

The directors who served the company during the year were as follows:

Elizabeth Rhodes  
Victor Wilkins  
Damian Wormald  
Ruth Wormald  
Michael O'Donnell  
Margaret Isherwood  
Mandy Barraclough

#### **Small company provisions**

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

This report was approved by the board of directors on 11 December 2025 and signed on behalf of the board by:

Elizabeth Rhodes  
Director

**Ward 3 Community Partnership Limited**

**Statement of comprehensive income  
Year ended 31 March 2025**

		<b>2025</b>	2024
	<b>Note</b>	<b>£</b>	<b>£</b>
<b>Turnover</b>		38,197	34,419
Cost of sales		-	-
Administrative expenses		(50,096)	(50,329)
Other operating income		25,000	5,330
<b>Operating profit/(loss)</b>		13,101	(10,580)
<b>Profit/(loss) before taxation</b>	<b>5</b>	13,101	(10,580)
Tax on profit/(loss)		-	-
<b>Profit/(loss) for the financial year and total comprehensive income</b>		13,101	(10,580)

All the activities of the company are from continuing operations.

**The notes on pages 7 to 8 form part of these financial statements.**

**Ward 3 Community Partnership Limited**

**Statement of financial position  
31 March 2025**

	Note	2025 £	£	2024 £	£
<b>Fixed assets</b>					
Tangible assets	6	10,993		12,933	
			10,993		12,933
<b>Current assets</b>					
Debtors	7	1,718		950	
Cash at bank and in hand		60,682		45,756	
		62,400		46,706	
<b>Creditors: amounts falling due within one year</b>	8	(2,163)		(1,510)	
<b>Net current assets</b>			60,237		45,196
<b>Total assets less current liabilities</b>			71,230		58,129
<b>Net assets</b>			71,230		58,129
<b>Capital and reserves</b>					
Called up share capital			58,129		-
Profit and loss account			13,101		58,129
<b>Shareholders funds</b>			71,230		58,129

For the year ending 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with Section 1A of FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

**The notes on pages 7 to 8 form part of these financial statements.**

**Ward 3 Community Partnership Limited**

**Statement of financial position (continued)**  
**31 March 2025**

These financial statements were approved by the board of directors and authorised for issue on 11 December 2025, and are signed on behalf of the board by:

Elizabeth Rhodes  
Director

**The notes on pages 7 to 8 form part of these financial statements.**

**Ward 3 Community Partnership Limited**

**Statement of changes in equity  
Year ended 31 March 2025**

	Called up share capital	Profit and loss account	<b>Total</b>
	£	£	£
<b>At 1 April 2023</b>	-	68,709	68,709
Profit/(loss) for the year	<u>          </u>	<u>(10,580)</u>	<u>(10,580)</u>
<b>Total comprehensive income for the year</b>	-	(10,580)	(10,580)
 <b>At 31 March 2024 and 1 April 2024</b>	 <u>58,129</u>	 <u>-</u>	 <u>58,129</u>
Profit/(loss) for the year	<u>          </u>	<u>13,101</u>	<u>13,101</u>
<b>Total comprehensive income for the year</b>	-	13,101	13,101
 <b>At 31 March 2025</b>	 <u><u>58,129</u></u>	 <u><u>13,101</u></u>	 <u><u>71,230</u></u>



## **Ward 3 Community Partnership Limited**

### **Notes to the financial statements Year ended 31 March 2025**

#### **1. General information**

The company is a private company limited by shares, registered in United Kingdom. The address of the registered office is Balne Lane Community Centre, Balne Lane, Wakefield, West Yorkshire, WF2 0DP.

#### **2. Statement of compliance**

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

#### **3. Accounting policies**

##### **Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

##### **Turnover**

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

##### **Taxation**

The taxation expense represents the aggregate amount of current and deferred tax recognised in the reporting period. Tax is recognised in the statement of comprehensive income, except to the extent that it relates to items recognised in other comprehensive income or directly in capital and reserves. In this case, tax is recognised in other comprehensive income or directly in capital and reserves, respectively.

##### **Tangible assets**

##### **Depreciation**

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

##### **Impairment**

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

##### **Government grants**

Government grants are recognised at the fair value of the asset received or receivable. Grants are not recognised until there is reasonable assurance that the company will comply with the conditions attaching to them and the grants will be received.

##### **Financial instruments**

A financial asset or a financial liability is recognised only when the company becomes a party to the contractual provisions of the instrument.

**Ward 3 Community Partnership Limited**

**Notes to the financial statements (continued)**  
**Year ended 31 March 2025**

**4. Employee numbers**

The average number of persons employed by the company during the year amounted to 3 (2024: 3).

**5. Profit/loss before taxation**

Profit/loss before taxation is stated after charging/(crediting):

	<b>2025</b>	2024
	<b>£</b>	£
Depreciation of tangible assets	1,940	2,282
	<u>          </u>	<u>          </u>

**6. Tangible assets**

	Fixtures, fittings and equipment £	<b>Total</b>  £
<b>Cost</b>		
<b>At 1 April 2024 and 31 March 2025</b>	68,079	68,079
	<u>          </u>	<u>          </u>
<b>Depreciation</b>		
At 1 April 2024	55,146	55,146
Charge for the year	1,940	1,940
	<u>          </u>	<u>          </u>
<b>At 31 March 2025</b>	57,086	57,086
	<u>          </u>	<u>          </u>
<b>Carrying amount</b>		
<b>At 31 March 2025</b>	10,993	10,993
	<u>          </u>	<u>          </u>
At 31 March 2024	12,933	12,933
	<u>          </u>	<u>          </u>

**7. Debtors**

	<b>2025</b>	2024
	<b>£</b>	£
Trade debtors	-	355
Other debtors	1,718	595
	<u>          </u>	<u>          </u>
	1,718	950
	<u>          </u>	<u>          </u>

**8. Creditors: amounts falling due within one year**

	<b>2025</b>	2024
	<b>£</b>	£
Other creditors	2,163	1,510
	<u>          </u>	<u>          </u>

**Ward 3 Community Partnership Limited**

**The following pages do not form part of the statutory accounts.**

**Ward 3 Community Partnership Limited**

**Detailed income statement  
Year ended 31 March 2025**

	<b>2025</b>	2024
	<b>£</b>	£
<b>Turnover</b>		
Sales	38,195	34,417
Other income	2	2
	<hr/> 38,197	<hr/> 34,419
<b>Gross profit</b>	<hr/> 38,197	<hr/> 34,419
<b>Gross profit percentage</b>	100.0%	100.0%
<b>Overheads</b>		
<b>Administrative expenses</b>		
Wages and salaries	(32,373)	(31,527)
Activity expenses	-	(495)
Water rates	(1,429)	(1,179)
Insurance	(2,300)	(2,142)
Light and heat	(4,288)	(4,156)
Cleaning	(844)	(752)
Repairs and maintenance	(4,895)	(5,962)
Printing, postage and stationery	(149)	(129)
Advertising	(65)	(30)
Telephone	(894)	(804)
Accountancy fees	(250)	(350)
Bank charges	(151)	(173)
General expenses	(518)	(348)
Depreciation of tangible assets	(1,940)	(2,282)
	<hr/> (50,096)	<hr/> (50,329)
<b>Other operating income</b>		
Government grants released to the P/L account	25,000	5,330
	<hr/> 25,000	<hr/> 5,330
<b>Operating profit/(loss)</b>	13,101	(10,580)
<b>Operating profit/(loss) percentage</b>	34.3%	30.7%
<b>Profit/(loss) before taxation</b>	<hr/> <hr/> 13,101	<hr/> <hr/> (10,580)