

MAJI SAFI PROJECTS

Charity registration no. 1106384

TRUSTEES ANNUAL REPORT

JANUARY 17TH 2023 - JANUARY 16TH 2024

10 Lakeside
Bristol Road
Highbridge
Somerset
TA9 4EX

Tel:- 07803 052039

Email. lindagreenland@hotmail.com
"MAJI SAFI FRIENDS" on Facebook

Founder:- Linda Greenland

Trustees:-

Linda Greenland
Michael Radford
Colin Spense
Amanda-Jayne Williams

Trust Deed dated 30th September 2004

OBJECTS

- A) The advancement of education of people of Mombasa Kenya (in particular but not exclusively), by the construction, maintenance and development of school buildings. To provide of education resources/equipment and financial assistance towards primary/secondary/college/university fees & adult education, and other purposes beneficial to the school community generally**
- B) The relief of sickness, the protection and preservation of health amongst the beneficiaries including the provision of clean water supply, toilet facilities and mosquito nets in schools and local communities.**
- C) The relief of poverty by providing housing, food, clothes, medicine & help with small income generating projects to relieve the beneficiaries who are in conditions of need, financial hardship, sick or homeless and to relieve the distress caused thereby.**
- D) To promote and fulfil such other charitable purposes for the beneficiaries as the trustees in their absolute discretion may from time to time decide**

**Summary of activities and achievements for MAJI SAFI PROJECTS
JANUARY 2023 - JANUARY 2024**

- 1. Pay wages for 3 teachers at "Inspirations Primary School" - Shika adabu"**
- 2. Provide casual employment for local people. This includes 3 local Kenyan project workers to oversee all projects.**
- 3. Purchased uniform, P.E. kits; shoes, textbooks, storybooks & school equipment including desks, tables, chairs etc for pupils and schools where possible**
- 4. Continued with community project breeding 1200 chickens for sell & increased layers to 600 This project employs local villagers, also grow local produce to feed families & sell surplus**
- 5. Goats, ducks & guinea fowl purchased to breed & provide income & food in future**
- 6. Planted 2000 Eucalyptus trees & 1500 Casuarina trees that will produced work & profit in 5/8 years**
- 7. Dug & commissioned 2 boreholes to provide clean water to local communities & schools**
- 8. Provided college fees & monthly support for teachers/staff training.**
- 9. Funded 18 students for college & 9 students at University**
- 10. Organised and funded 12 Secondary education children for boarding and day schools including personal items/uniform/books etc purchased**
- 11. Funded 5 students for Primary schools including uniform/shoes/books etc**
- 12. Supported needy families/orphans with medical/hospital needs; rent & necessary household items**
- 13. Continued support for earlier income generating projects.**
- 14. Support & umbrella 2 other groups and charities in Kenya to fulfil their aims.**
- 15. Purchase materials & equipment to supply re usable sanitary products for young girls including health & menstrual education to both boys and girls**
- 16. Supported Imarisha Women with Disabilities CBO - a community based organisation setting them up in their own sewing workshop/shop where they could make sanitary kits, uniforms, dresses, bags etc -paid rent & expenses to help them become self-sufficient**

The Charity's principal source of funds is through child sponsorship, individual donations; group donations (i.e. Schools; Rotary & a Charitable Trust)

The expenditure in Kenya has totally supported the key objectives of the charity.

No remuneration was paid to any trustee and the trustees waived all their expenses.
Zero percentage was deducted for administrative, fund-raising & travel costs incurred by the charity during the year. Travel costs were personally funded by the founder Linda Greenland for her visits
There are no outstanding debtors or creditors.
The Charity has no fixed assets, the only asset being the bank balance as of 16th January 2023

MAJI SAFI PROJECTS banker's are: -

**Barclays Bank
Leicester
LE87 2BB**

PLANS FOR 2024

To continue with the basic objects of the charity, further the activities & achievements of 2023.
No further building is planned due to lack of funds. The charity will continue to help schools/pupils with equipment; pay teachers salaries, training, secondary & college education support, provide textbooks, school uniform, shoes medical etc etc where possible

1. To continue funding teachers/staff wages & teacher training
2. To promote & fund students at Primary/Secondary school & college or University.
3. To provide boreholes/toilets when funds available
4. Continue with sustainable farming/poultry/planting trees as a way to provide jobs & support rural communities to become self-sufficient
5. To act as charity "umbrella" offering support and advice, for other worthwhile projects & local Kenyan NGO/CBO especially working to empower young girls with the aim of making further reusable ST kits in 2024

Incoming donations/fund have been considerably reduced since Covid & the economic situation including reduction of donors/sponsors able to continue with donations. (death, ill health & economic) & no fundraising activities were undertaken
Linda Greenland & Michael Radford gave a substantial personal donation in 2023 to have a "reserve" in Kenya to ensure students education would not be affected in the long term
For 25 years the charity has provided fantastic educational/community opportunities but due to health/personal/age issues it has been agreed by the trustees that the charity will not actively look for more projects and ways of fundraising. The natural reduction of funds will mean the charity will be "wound down" over the next few years

This report was written by Linda Greenland – Founder.

Accounts approved by the trustees on 20th August 2024

Signed.....Amanda J Williams.....

Signed.....Michael Radford.....



Charity Name MAJI SAFI PROJECTS	No (if any) 1106384
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Receipts and payments accounts

CC16a

For the period from	Period start date 16/01/2023	To	Period end date 16/01/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	69,585	-	-	69,585	89,789
GIFT AID	6,688	-	-	6,688	
GIFT AID	5,876			5,876	
INTEREST	1	-	-	1	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total (Gross income for AR)	82,150	-	-	82,150	89,789
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	82,150	-	-	82,150	89,789
A3 Payments					
CHARITABLE ACTIVITIES	85,000	-	-	85,000	92,000
BANK CHARGES	103	-	-	103	97
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	85,103	-	-	85,103	92,097
A4 Asset and investment purchases, (see table)					
		-	-	-	
		-	-	-	
Sub total		-	-		-
Total payments	85,103	-	-	85,103	92,097
Net of receipts/(payments)	- 2,953	-	-	- 2,953	
A5 Transfers between funds		-	-		-
A6 Cash funds last year end	6,326	-	-	6,326	
Cash funds this year end	3,373	-	-	3,373	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	CURRENT ACCOUNT	3,226	-	-
	ACTIVE SAVER SAVINGS ACCOUNT	147	-	-
		-	-	-
	Total cash funds	3,373	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	6,746			
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		A.J.WILLIAMS	28/08/2024	

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

MAJI SAFI PROJECTS

On accounts for the year
ended

16/01/2023

Charity no
(if any)

1106384

Set out on pages

1 & 2

1 & 2 (remember to include the page numbers of additional sheets)

Respective responsibilities
of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's
statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:

Date:

19/09/2024

Name:

CLAIRE ABBOTT

Relevant professional qualification(s) or body (if any):	COMPANY DIRECTOR
Address:	6 HANNAHMORE COURT
	LOWER NORTH STREET
	CHEDDAR - SOMERSET BS27 3HE

Section B	Disclosure
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Only complete if the examiner needs to highlight material problems.(E.g. accounting records have not been kept in accordance with s132 of the Charities’ Act 2011 and those accounts do not comply with the requirements of the 2008 Regulations setting out the form and content of charity accounts; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanations by any past or present trustee, officer or employee; and any material consistency between the accounts and the trustees’ annual report.)

Give here brief details of any items that the examiner wishes to disclose.