

Objectives and identification

The Church exists to fulfil the Great Commission of making disciples (Matthew 28:19–20). The heart of the Baptist Denomination is to embody this call, advancing the Christian faith in the communities that we are connected with. As we seek to share Jesus in different contexts we hope to work with schools, further education, help other charities in the United Kingdom and serve needy areas around the world.

We understand this mission through our statement: Walking with Jesus to transform lives. We envision this mission statement to look like: Ordinary people seeking to reveal the extraordinary love of God in our communities through authentic discipleship. We choose to hold ourselves to 6 key values of being a welcoming community, a worshipping community, a missional community, a prophetic community, a giving community, and a discipling community.

Our aim is to show the love of Jesus Christ in both word and action and to bring people into closer relationship with Him. This mission involves the whole Church reaching out to others' in the community through a range of activities attracting and enabling everyone to be introduced to Jesus.

The Church operates primarily, but not exclusively, in the Brandhall estate as well as its surrounding areas of Oldbury, Quinton and Dudley.

Activities for achieving objectives

In order to serve Christ and go out into the world to make disciples, the Church provides weekly activities for the members and for the community. We do this by delivering Sunday gatherings, mid-week pastoral groups (connect groups), as well as a full programme of activities for differing groups of people such as toddlers, children, youth, parents, families and the elderly.

For young children and families, we host 'Toddler Plus' on a Friday – where the centre is full to capacity with children & carers. This group covers at least 30 + children. On a Tuesday morning we have a crèche running so that we can welcome mums to come together for breakfast, and have space to explore faith through a variety of discipleship courses and materials including Alpha and Freedom in Christ. During this morning other pastoral issues often emerge and are addressed associated with the complexities of being effective parents. On a Sunday the children go into groups called 'Promiseland'– where they pursue a similar theme to the adult Sunday gathering.

Our mid-week youth provision is now established in a pattern of an activity based youth club on a Tuesday night and an after school youth cafe on a Wednesday. Attendance has been steadily increasing and relationships are developing meaning that the young people are now accessing support from our key workers.

On a Sunday morning our young people gather in a variety of ways. Sometimes for discussion based topics, other times they will go on trips or have breakfast in one of the youth teams houses. The overriding purpose is to explore how to live out their faith journey, discipleship, in their teenage years. There are about between ten and fifteen young people regularly attending each week.

We have also sought to make greater links with other church run youth provisions. Initially this has been through our partnership with Quinton Youth For Christ where our young people met monthly with the 3 other church young people. It has also led us to take our young people to Soul Survivor, a summer camping conference, and Fort Rocky a Youth For Christ activity weekend. In addition our youth workers have also begun to build relationships with other Love Sandwell Youth and Childrens leaders to explore how we can do more together.

There is a group called 'Time Out' designed specifically for the elderly on a Thursday, including a meeting with various speakers on different themes, followed by a hot lunch. 'Time Out' enjoys various trips at different times during the year. Their invitation extends to anyone over 60.

In partnership with Christians Against Poverty (CAP) we also lead the Oldbury CAP debt centre. Now in its fifth year this ministry expanded in August 2020 as we appointed a second debt coach to support our Debt Centre Manager after successful funding and fundraising initiatives were achieved. This means that our team are now able to take on four new clients per month. Since its launch in 2015 we have seen 186 new clients with 35 going debt free!!

We also run the Brandhall Uniform Bank which is now known as Kings Oak Uniform Bank. This growing ministry has seen us expand the number of schools we serve and we've seen a steady increase in demand for uniforms. We now have the issue of how to successfully store the provisions.

We also facilitate a wide variety of activities through our connected charity King's Community Church Project trading as 'Oak Tree Centre' (OTC) such as the expanding community choir, a counselling service, Buttons Community Café (open Monday – Saturday 9–2:30), Slimming world, dance and fitness classes, and parties. After repurposing several rooms we now host Black Country Health Trust for one to one counselling consultations.

Due to the symbiotic relationship between the two charities (KCC and OTC) or trustee teams have continued to meet once a year as well as having a joint Operational Team

Team which reports to both sets of trustees. While the charities are separate they have complimentary aims and objectives and we continue to recognise the strength of community engagement in this joint operational approach.

Many of our activities see over 50% of their attendees being non Church members, thus providing a significant benefit to the public. On an average week over 200 children and adults who are not Church members attend one of the activities run on our premises.

The mid-week 'connect groups' (pastoral groups of belonging) meet during the week, mostly in homes, for the growth of faith and discipleship and we have begun specific focus on disciple making by investing in our group leaders.

Like most organisations and businesses the pandemic has severely effected what we've been able to offer to the community beyond March 2020. However we've maintained the reality that while the building is closed the church is not. With the use of zoom and whatsapp message groups most of our spiritual groups and pastoral support moved online.

In addition we started serving hot meals to the vulnerable and isolating in partnership with Warley Baptist Church. This partnership still remains with us serving meals on a Wednesday and Warley serving meals on a Friday. This was made possible through outside funding and financial donations. We've also been able to provide children's activities with drop off craft bags as well as other emergency support such as shopping for those shielding.

The isolation and closure of our building has really effected many as it is a resource for relational connection and a sense of belonging. We've seen those who struggle with technology, teenagers, and those with young children struggle the most to connect to the provision we have been able to do within governmental restrictions.

While we've not seen significant reductions in peoples giving to the church we are starkly aware that the financial picture of life in 2021 will be uncertain due to job losses and changes in personal circumstances. This makes fund-raising a priority moving forwards.

Priority areas for development in 2020

2019 was the year to be BRAVER and build on 2018's legacy of TAKING GROUND. While this has been successful in part the proof is in what is outworked. Therefore 2020's focus is to GROW.

Asking ourselves the question: Where do we grow from here?



As has already been stated the pandemic has effected the operational running of the church and we haven't been able to have the level of impact on each of these areas as we hoped due to the need to prioritise pastoral care and care for the vulnerable.

Our priority areas to GROW were as follows:

- I. Investing in greater measure in our children and young peoples provisions
- II. Year 2 in the Prayer strategy
- III. Launching wave 2 of our Intentional Discipleship groups
- IV. Bringing the Bible to life strategy
- V. Decreasing our environmental footprint
- VI. Expanding our CAP provision

Achievements and performance

I. Investing in greater measure in our children and young peoples provisions

Our youth investment was difficult this year as the volunteer team decreased in availability and our young people struggled to engage in planned Zoom sessions. Therefore our Children's, Youth and Families Lead refocused on connecting and offering support with the young people through drop-off activities, care gifts and supporting families as they supported their young people in home schooling and emerging anxiety issues.

After some initial success with children's Zoom sessions before the summer we needed to stop these as families were anxious to prioritise their reintegration back at schools in the September as well as the adaption to online learning. We therefore focused on drop-off activities, care gifts and family support similar to the young people.

This is still a key priority for 2021 and we will be exploring ways of investing in greater measure moving forwards.

II. Year 2 of the prayer strategy

Prayer became a highlighted key vehicle for people to feel involved and able to help from the isolation of their homes. As we entered the first lockdown we were running the prayer course in our Sunday gatherings and it allowed us to transition into using Zoom in a positive way. What emerged was an increased participation in prayer through the use of a WhatsApp group setup for urgent prayer which now numbers 45 people.

What we aren't seeing is an increase in participation to those attending our dedication Zoom prayer meetings.

Moving forwards we wish to explore ways of expanding peoples participation in prayer through other courses and our dedicated prayer room once it is allowed to be used again.

III. Launching wave 2 of our Intentional Discipleship (ID) groups

Wave 2 was intended to be the introduction of replica groups shaped around those in the original groups inviting others into intentional spaces. We were in the throws of exploring this in multiple spaces and people groups until the pandemic hit. We were able to launch one new group focused around men in their 30s-50s.

We believe ID groups are a key vehicle for how we will see people grow moving forwards as they are an intentional space with appropriate accountability structures to support this growth. As such the trustees are doubling down to explore in 2021 how we can gain outside support from churches who have undertaken this new way of discipling people through a two year commitment to a learning community run by Freshstreams and Kairos Connexions.

IV. Bringing the Bible to life strategy

Unfortunately this priority has not been actioned in 2020 due to the pandemic meaning we've needed to refocus.

V. Decreasing our environmental footprint

While the pandemic has curtailed the community involvement we hoped for we have been able to make some significant changes. We've replaced high energy consumption lighting with newer fixings through a generous gift from members of the church. We've also explored ways of using eco friendly cleaning products, minimise our use of single use plastics and paper cups.

VI. Expanding our CAP provision

As mentioned above we have expanded our CAP provision but employing an additional Debt Coach in August 2020. While the number of clients we were able to see thought the pandemic decreased (nationally) we feel better placed to have a significant impact once lockdown restrictions ease in 2021.

While it is hard to quantify how successful our focus on growth has been in 2020 we have many anecdotal stories of people who have significantly grown. Whether this was adjusting to live in a pandemic, self reflection regarding privilege and racial injustice, or stepping out of comfort zones to serve neighbours and the wider community through many and varied schemes.

We've also seen a significant decrease in peoples wellbeing and this is a strong focus in 2021's priorities.

What is evident is that in 2020 the profile of KCC as a welcoming caring community has grown through the things that we have been able to reprioritise such as our online presence, community leaflet drops, social distanced Nativity and Carol's weekend, shopping for the isolated, pastoral callers, weekly hot meals and care packages for youth and children.

Being Made New

Future plans – 2021

On the back of this year to GROW we feel primed for a reflective year exploring how we are BEING MADE NEW.



For we are God's masterpiece. He has created us anew in Christ Jesus, so we can do the good things he planned for us long ago.
Ephesians 2:10 (NLT)

Focusing on areas such as:

1. Missional development including Intentional Discipleship group expansion
2. Investing the Next Generation (children + young people)
3. Wellbeing
4. Prayer
5. Inclusion and exploring issues of privilege and unconscious bias

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

**STATEMENT OF ACCOUNT
AND
INDEPENDENT EXAMINATION REPORT
12 MONTHS ENDED 31ST DECEMBER 2020**

**Luke Silver
Accountancy & Taxation Services
1 Eastcote Road
Tiffield
Towcester
Northamptonshire
NN12 6AJ**

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2020

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 19 February 2021

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
1 Eastcote Road, Tiffeld, Towcester, Northamptonshire. NN12 8AS

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 19 February 2021

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2020

The trustees during the year were as follows:

P Green

M Jordan

J Nott

M Nott

K Tranter

T Bright

J Mistry

H Johnson

L Nott **(Resigned 26 August 2020)**

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES



Please print name: JONATHAN NOTT Date 26/7/21

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2020

	Notes	Unrestricted Funds 2020 £	Designated Funds 2020 £	Restricted Funds 2020 £	Total 31.12.20 £	Total 31.12.19 £
<u>Incoming Resources</u>						
Incoming Resources from Generated Funds						
Voluntary Income		110,357	0	0	110,357	124,729
Incoming Resources from Charitable Activities						
Activities in Advancement of the Christian Faith		44,363	0	0	44,363	38,266
Investment Income		0	0	0	0	0
Other Incoming Resources		0	0	0	0	0
Total Incoming Resources		154,720	0	0	154,720	162,995
<u>Resources Expended</u>						
Charitable Activities						
Activities in Advancement of the Christian Faith		146,328	0	0	146,328	147,465
Governance Costs		1,050	0	0	1,050	1,050
Total Resources Expended		147,378	0	0	147,378	148,515
Net Incoming / (Outgoing) Resources before Transfers		7,342	0	0	7,342	14,480
Fund Balances b/fwd at 01.01.20		24,499	0	3,403	27,902	13,422
Transfers		0	0	0	0	0
Gains and Losses Building Valuation		0	0	0	0	0
Fund Balances c/fwd at 31.12.20		31,841	0	3,403	35,244	27,902

King's Community Church

Balance Sheet

	Notes	Unrestricted Funds	2020 Restricted Funds		2019
		£	£	£	£
Fixed Assets					
Tangible Assets		192	0	192	274
		<u>192</u>	<u>0</u>	<u>192</u>	<u>274</u>
Current Assets					
Debtors			0	0	1,231
Cash at Bank & In Hand		37,453	0	37,453	28,798
		<u>37,453</u>	<u>0</u>	<u>37,453</u>	<u>30,029</u>
Creditors: amounts falling due within one year		(2,401)	0	(2,401)	(2,401)
Net Current Assets		<u>35,052</u>	<u>0</u>	<u>35,052</u>	<u>27,628</u>
Total Assets less current liabilities		<u>35,244</u>	<u>0</u>	<u>35,244</u>	<u>27,902</u>
Net Assets		<u>35,244</u>	<u>0</u>	<u>35,244</u>	<u>27,902</u>
Capital and Reserves					
Funds:					
General Fund				31,841	24,499
Restricted Funds	5			3,403	3,403
				<u>35,244</u>	<u>27,902</u>

The financial statements were approved by the Board of Trustees on ~~TBA~~ 2021 and were signed on its behalf by:

14/7/21.

J Nott - Trustee



King's Community Church
Notes to the Accounts
for the year ended 31st December 2020

1.Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments is included in the year in which it is receivable.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance
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Taxation

The charity is exempt from tax on its charitable activities

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2020 £	2019 £
Trustees' Salaries	<u>50,734</u>	<u>29,595</u>

3. Staff Costs

	2020 £	2019 £
Wages and Salaries	65,275	61,531
Pension Contributions	9,912	10,618
	<u>75,187</u>	<u>72,149</u>

The average monthly number of employees during the year was as follows:

Employees	<u>4</u>	<u>4</u>
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4. Tangible Fixed Assets

	Fixtures & Fittings £
Cost	
at 1 January 2020 and 31 December 2020	<u>12,737</u>
Depreciation	
At 1 January 2020	12,463
Charge for year	82
At 31 December 2020	<u>12,545</u>
Net Book Value	
At 31 December 2019	192
At 31 December 2019	274

5. Debtors: Amounts Falling Due Within One Year

	2020 £	2019 £
Other Debtors	<u>0</u>	<u>1,231</u>

6. Creditors: Amounts Falling Due Within One Year

	2020 £	2019 £
Taxation and National Insurance	880	2,401
Other Creditors	<u>0</u>	<u>0</u>
	880	2,401

7. Movement in funds

	Balance 01-Jan-20 £	Net Movement in Funds £	Transfer Between Funds £	Balance 31-Dec-20 £
Unrestricted Funds				
Activities in advancement of the christian faith	12,286	7,342	0	19,628
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	0	0	15,789
Total Funds	28,075	7,342	0	35,417

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church
Detailed Statement of Financial Activities
for the year ended 31st December 2020

	2020 £	2019 £
Incoming Resources		
Voluntary income		
Sunday Offerings	2,414	11,127
Standing Order Offerings	78,742	79,056
Gift Aid	17,122	17,983
Gifts	8,329	13,503
Ministry Fund	3,750	3,060
	<u>110,357</u>	<u>124,729</u>
Incoming Resources from Charitable Activities		
Other Income from Charitable Activities	44,363	38,266
	<u>154,720</u>	<u>162,995</u>
Total Incoming Resources		
	154,720	162,995
Resources Expended		
Charitable Activities		
Ministry Expenses		
Youth Ministry	2,714	4,449
Other Activities Expenditure	2,749	8,395
CAP Expenses	3,593	7,794
	<u>7,095</u>	<u>11,212</u>
	16,151	31,850
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	50,734	29,595
Staff Costs	14,541	31,936
National Insurance Costs	12,356	12,733
Pension Costs	9,912	10,618
Insurance	4,179	2,068
Light & Heat	11,584	12,296
Communication and Information Technology	1,869	1,244
Other Establishment Costs	2,775	7,531
Repairs & Maintenance	1,488	1,850
Bank Charges	163	279
Gifts & Subscriptions	0	0
Cole Trust	7,595	0
Special / Other	12,899	5,348
Depreciation & Impairment	82	117
	<u>130,177</u>	<u>115,615</u>
Total Resources Expended		
	<u>147,378</u>	<u>148,515</u>
Net income / (expenditure)		
	<u>7,342</u>	<u>14,480</u>

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

12 MONTHS ENDED 31ST DECEMBER 2020

**Luke Silver
Accountancy & Taxation Services
1 Eastcote Road
Tiffield
Towcester
Northamptonshire
NN12 6AJ**

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2020

Set out on the following pages

Respective responsibilities of trustees and examiner

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examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

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Signed *L A Silver*

Date: 19 February 2021

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
1 Eastcote Road, Tiffeld, Towcester, Northamptonshire. NN12 8AS

Independent Examiners Report to the Trustees

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Conclusion

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Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 19 February 2021

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2020

The trustees during the year were as follows:

P Green

M Jordan

J Nott

M Nott

K Tranter

T Bright

J Mistry

H Johnson

L Nott **(Resigned 26 August 2020)**

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES



Please print name: JONATHAN NOTT Date 26/7/21

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2020

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Transfers		0	0	0	0	0
Gains and Losses Building Valuation		0	0	0	0	0
Fund Balances c/fwd at 31.12.20		31,841	0	3,403	35,244	27,902

King's Community Church

Balance Sheet

	Notes	Unrestricted Funds	2020 Restricted Funds		2019
		£	£	£	£
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		<u>192</u>	<u>0</u>	<u>192</u>	<u>274</u>
Current Assets					
Debtors			0	0	1,231
Cash at Bank & In Hand		37,453	0	37,453	28,798
		<u>37,453</u>	<u>0</u>	<u>37,453</u>	<u>30,029</u>
Creditors: amounts falling due within one year		(2,401)	0	(2,401)	(2,401)
Net Current Assets		<u>35,052</u>	<u>0</u>	<u>35,052</u>	<u>27,628</u>
Total Assets less current liabilities		<u>35,244</u>	<u>0</u>	<u>35,244</u>	<u>27,902</u>
Net Assets		<u>35,244</u>	<u>0</u>	<u>35,244</u>	<u>27,902</u>
Capital and Reserves					
Funds:					
General Fund				31,841	24,499
Restricted Funds	5			3,403	3,403
				<u>35,244</u>	<u>27,902</u>

The financial statements were approved by the Board of Trustees on ~~TBA~~ 2021 and were signed on its behalf by:

14/7/21.

J Nott - Trustee



King's Community Church
Notes to the Accounts
for the year ended 31st December 2020

1.Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments is included in the year in which it is receivable.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance
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Taxation

The charity is exempt from tax on its charitable activities

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2020 £	2019 £
Trustees' Salaries	<u>50,734</u>	<u>29,595</u>

3. Staff Costs

	2020 £	2019 £
Wages and Salaries	65,275	61,531
Pension Contributions	9,912	10,618
	<u>75,187</u>	<u>72,149</u>

The average monthly number of employees during the year was as follows:

Employees	<u>4</u>	<u>4</u>
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4. Tangible Fixed Assets

	Fixtures & Fittings £
Cost	
at 1 January 2020 and 31 December 2020	<u>12,737</u>
Depreciation	
At 1 January 2020	12,463
Charge for year	82
At 31 December 2020	<u>12,545</u>
Net Book Value	
At 31 December 2019	192
At 31 December 2019	274

5. Debtors: Amounts Falling Due Within One Year

	2020 £	2019 £
Other Debtors	<u>0</u>	<u>1,231</u>

6. Creditors: Amounts Falling Due Within One Year

	2020 £	2019 £
Taxation and National Insurance	880	2,401
Other Creditors	<u>0</u>	<u>0</u>
	880	2,401

7. Movement in funds

	Balance 01-Jan-20 £	Net Movement in Funds £	Transfer Between Funds £	Balance 31-Dec-20 £
Unrestricted Funds				
Activities in advancement of the christian faith	12,286	7,342	0	19,628
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	0	0	15,789
Total Funds	28,075	7,342	0	35,417

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church
Detailed Statement of Financial Activities
for the year ended 31st December 2020

	2020 £	2019 £
Incoming Resources		
Voluntary income		
Sunday Offerings	2,414	11,127
Standing Order Offerings	78,742	79,056
Gift Aid	17,122	17,983
Gifts	8,329	13,503
Ministry Fund	3,750	3,060
	<u>110,357</u>	<u>124,729</u>
Incoming Resources from Charitable Activities		
Other Income from Charitable Activities	44,363	38,266
	<u>154,720</u>	<u>162,995</u>
Total Incoming Resources		
	154,720	162,995
Resources Expended		
Charitable Activities		
Ministry Expenses		
Youth Ministry	2,714	4,449
Other Activities Expenditure	2,749	8,395
CAP Expenses	3,593	7,794
	<u>7,095</u>	<u>11,212</u>
	16,151	31,850
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	50,734	29,595
Staff Costs	14,541	31,936
National Insurance Costs	12,356	12,733
Pension Costs	9,912	10,618
Insurance	4,179	2,068
Light & Heat	11,584	12,296
Communication and Information Technology	1,869	1,244
Other Establishment Costs	2,775	7,531
Repairs & Maintenance	1,488	1,850
Bank Charges	163	279
Gifts & Subscriptions	0	0
Cole Trust	7,595	0
Special / Other	12,899	5,348
Depreciation & Impairment	82	117
	<u>130,177</u>	<u>115,615</u>
Total Resources Expended		
	<u>147,378</u>	<u>148,515</u>
Net income / (expenditure)		
	<u>7,342</u>	<u>14,480</u>