KING'S COMMUNITY CHURCH

England & Wales · Charity number 1106262

Details

Status	Registered
Legal form	Other
Registered	2004-10-12
Register	View on the Charity Commission register

Contact

Address	Kings Community Church Tame Road Oldbury B68 0JP
Phone	01214217916
Email	geriknight@kcchurch.co.uk
Website	www.kcchurch.co.uk

Activities

Objects: THE PRINCIPAL PURPOSE OF THE CHURCH IS THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUR OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Activities: Religous activities

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED. IN PRACTICE SANDWELL, WEST MIDLANDS.
- Sandwell

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£146,683	£158,862	-	-
2023-12-31	£145,207	£145,619	-	-
2022-12-31	£152,000	£154,000	-	-
2021-12-31	£154,000	£150,000	-	-
2020-12-31	£155,000	£147,000	-	-

Trustees

Name	Role	Appointed
Alison Fentem		2023-12-03
Deborah White		2023-10-11
Heidi Johnson-Gazzard		2020-01-01
Kathleen Tranter		2016-07-20
Sue Nelson		2023-10-11

Accounts

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

12 MONTHS ENDED 31ST DECEMBER 2024

Luke Silver
Accountancy & Taxation Services
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2024

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
  Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 30 June 2025

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 30 June 2025

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2024

The trustees during the year were as follows:

Matt Nott

Kath Tranter

Heidi Johnson

Sue Nelson

Debbie White

Alison Fentem

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: ______________________________ Date __________

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2024

	Notes	Unrestricted Funds 2024 £	Designated Funds 2024 £	Restricted Funds 2024 £	Total 31.12.24 £	Total 31.12.23 £
Incoming Resources						
Incoming Resources from Generated Funds						
Voluntary Income		101,435	0	0	101,435	96,086
Incoming Resources from Charitable Activities						
Activities in Advancement of the Christian Faith		45,248	0	0	45,248	49,121
Investment Income		0	0	0	0	0
Other Incoming Resources		0	0	0	0	0
Total Incoming Resources		**146,683**	**0**	**0**	**146,683**	**145,207**
Resources Expended						
Charitable Activities						
Activities in Advancement of the Christian Faith		157,812	0	0	157,812	144,569
Governance Costs		1,050	0	0	1,050	1,050
Total Resources Expended		**158,862**	**0**	**0**	**158,862**	**145,619**
Net Incoming / (Outgoing) Resources before Transfers		**(12,179)**	**0**	**0**	**(12,179)**	**(412)**
Fund Balances b/fwd at 01.01.24		**33,376**	**0**	**3,403**	**36,779**	**37,191**
Transfers		**0**	**0**	**0**	**0**	**0**
Gains and Losses Building Valuation		**0**	**0**	**0**	**0**	**0**
Fund Balances c/fwd at 31.12.24		**21,197**	**0**	**3,403**	**24,600**	**36,779**

King's Community Church

Balance Sheet	**Notes**	**2024** Unrestricted Funds £	Restricted Funds £	£	**2023** £
Fixed Assets					
Tangible Assets		46	0	46	66
		46	**0**	**46**	**66**
Current Assets					
Debtors		0	0	0	0
Cash at Bank & In Hand		24,554	0	24,554	36,713
		24,554	**0**	**24,554**	**36,713**
Creditors: amounts falling due within one year		0	0	0	0
Net Current Assets		**24,554**	**0**	**24,554**	**36,713**
Total Assets less current liabilities		**24,600**	**0**	**24,600**	**36,779**
Net Assets		**24,600**	**0**	**24,600**	**36,779**
Capital and Reserves					
Funds:					
General Fund				21,197	33,376
Restricted Funds	5			3,403	3,403
				24,600	**36,779**

The financial statements were approved by the Board of Trustees on **TBA 2025** and were signed on its behalf by:

X - Trustee

King's Community Church

Notes to the Accounts
for the year ended 31st December 2024

1.Accounting Policies

Accounting Convention
The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receiveable. Grants where entitlement is not conditional on the delivery of a specific performace by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilties are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments in included in the year in which it is receivable.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance

Taxation
The charity is exempt from tax on its charitable activities

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when fundsa are raised for particluar restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2024 £	2023 £
Trustees' Salaries	47,559	43,661

3. Staff Costs

	2023 £	2022 £
Wages and Salaries	72,518	77,661
Pension Contributions	8,612	8,212
	81,130	**85,873**

The average monthly number of employees during the year was as follows:

Employees	5	5

4. Tangible Fixed Assets

	Fixtures & Fittings £
Cost	
at 1 January 2024 and 31 December 2024	12,737
Depreciation	
At 1 January 2024	12,671
Charge for year	20
At 31 December 2024	12,691
Net Book Value	
At 31 December 2024	46
At 31 December 2023	66

5. Debtors: Amounts Falling Due Within One Year

	2024 £	2023 £
Other Debtors	0	0

6. Creditors: Amounts Falling Due Within One Year

	2024 £	2023 £
Taxation and National Insurance	0	0
Other Creditors	0	0
	0	**0**

7. Movement in funds

	Balance 01-Jan-24 £	Net Movement in Funds £	Transfer Between Funds £	Balance 31-Dec-24 £
Unrestricted Funds				
Activities in advancement of the christian faith	21,187	(12,179)	0	9,008
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	**0**	**0**	**15,789**
Total Funds	**36,976**	**(12,179)**	**0**	**24,797**

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church

Detailed Statement of Financial Activities
for the year ended 31st December 2024

	2024 £	2023 £
Incoming Resources		
Voluntary income		
Sunday Offerings	5,155	2,527
Standing Order Offerings	68,959	69,634
Gift Aid	13,090	15,164
Gifts	11,946	4,556
Ministry Fund	2,285	4,205
	101,435	96,086
Incoming Resources from Charitable Activities		
Grants	1,822	8,752
Other Income from Charitable Activities	43,426	40,369
Total Incoming Resources	**146,683**	**145,207**
Resources Expended		
Charitable Activities		
Ministry Expenses	2,609	4,311
Youth Ministry	0	0
Other Activities Expenditure		240
CAP Expenses	20,697	12,933
	23,306	17,484
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	47,559	43,661
Staff Costs	24,959	34,000
National Insurance Costs	13,318	12,703
Pension Costs	8,612	8,212
Insurance	6,048	5,413
Light & Heat	22,778	12,044
Communication and Information Technology	1,921	2,688
Other Establishment Costs	3,329	4,185
Repairs & Maintenance	4,020	2,056
Bank Charges	178	159
Gifts & Subscriptions	346	0
Cole Trust	0	1,007
Special / Other	1,418	929
Depreciation & Impairment	20	28
	134,506	**127,085**
Total Resources Expended	**158,862**	**145,619**
Net income / (expenditure)	**(12,179)**	**(412)**

Accounts

TRUSTEES ANNUAL REPORT 2023

Objectives and identification

The Church exists to fulfil the Great Commission of making disciples (Matthew 28:19-20). The heart of the Baptist Union of Great Britain (BUGB/Baptists Together) is to embody this call, advancing the Christian faith in the communities that we are connected with. As we seek to share Jesus in different contexts we hope to work with schools, further education, help other charities in the United Kingdom and serve needy areas around the world.

At King's Community Church (KCC) we express this mission as: Walking with Jesus to transform lives. We envision this mission statement will look like: Ordinary people seeking to reveal the extraordinary love of God in our communities through authentic discipleship. In all aspects of KCC's ministry work we seek to hold to 6 key values; being a welcoming community, a worshipping community, a missional community, a prophetic community, a giving community, and a discipling community.

Our aim is to show the love of Jesus Christ in both word and action and to give opportunity for people to develop a deepening relationship with Him. This mission involves the whole Church being active in living out their faith in their varying communities. Often through a range of activities, relational connections and initiatives that enable people to be introduced to Jesus.

The Church operates primarily, but not exclusively, in the Brandhall estate as well as its surrounding areas of Oldbury, Quinton and Dudley. We are open to working with other partner churches and charities in seeking to fulfil our commitments to our area and its inhabitants.

The journey so far: A reminder of how far we've come!

Matt Nott was appointment as Minister in July 2013 with a manifesto of taking the church beyond where it's gone before. Developing on the previous ministry mandate which sought to refocus the church outwards (often thought activities in OTC or around staff led initiatives) the aim has been to mobilise each member both individually and collectively; moving from a 'come to us' to a 'go to them' mindset inspired by the great commission found in Matthew 28:18-20.

In those first few 'honeymoon' years the church initially grew as a season of excitement and newness motivated many, coupled with a redefining of our purpose (through the above mentioned mission, vision and value statements).

After a couple of years this was derailed for various reasons including question marks from some who felt uncomfortable with a perceived lack of vision and issues arising from messiness of mission that caused some to leave in a painful way.

Having weathered this season and licked our wounds we sought to clarify vision through an annual focus. A key theme to aid developmental adaption and clarify direction as we seek to discern God's will and outwork our sense of purpose.

- 2017 we focused on a desire to 'simplify' (structures, mission, activities and purposes).
- 2018 was the year of 'taking ground' (staring new positive endeavours and growing in missional confidence).
- 2019 was the year to be 'braver' (making changes as we launched outwards in mission as well as building on that which has gone before).
- 2020 we priorities a desire to 'grow' (which was largely impacted by the pandemic but still afforded many a season of deep growth).
- 2021 we explored how we are 'being made new' (a reflective time of healing, wholeness and renewed purpose).
- 2022 we the year to get us ready for fruitfulness again as we focused on being 'pruned for adventure' (launched us forwards in mission).

Focus and priority areas for 2023

For 2023 our focus has been 'Making room: for God, each other and those we don't know yet'.

Building on the above mentioned longstanding directional journey which has been moving us outwards as we partner with God and each other. Making room means being willing to make needed capacity, adaptions, to enable the disciple making mandate to take centre place in every members lives as well as collectively as a church and charity.

Corporately this to the monthly rhythms of church, and preexisting activities, to help us focus outwards on the mission of the church. Some changes have been uncomfortable for longstanding members but we are seeing the first signs of new people coming to faith as well as members growing in our collective call to make disciples.

Developing in 2022's priorities we identified the following priority areas to help us 'make room':

- Missional development
    - Disciple making strategy – 2nd generation of groups
    - Multiplying our 'scattered' Sunday options
- Wellbeing development – NEW chaplaincy team
- Partnering with others – CAP Sandwell (SCL) and Brandhall Community Hub
- KCC + OTC governance adaptions – CIO status for KCC and relationship between both charities
- Financial sustainability – Staffing review and adaptions

Activities for achieving objectives

The covid pandemic acted as a break from the normal pattern and practices of the church which have afforded us time to review many of our usual activities to assess whether they enable us to meet our objectives. A collective of trustees, staff and volunteers joined a ‘learning community’, ran by Kairos Connexions, to enable us to bring long term goals and shorter action points to help us develop.

A key developmental has been the rolling out of ID groups (Intentional Discipleship) to a wider grouping of members. Utilising the existing ID group (made up of core leaders/staff/ trustees) as leaders to run four new groups in 2023. These were offered to all members with around 20 taking up the opportunity. These members grew as disciples, their sense of missional imperative, and also as leaders of the next phase of development in 2024: the launch of new ‘GO groups'.

In 2023, on the fourth ‘scattered’ Sunday we aimed to offer multiple choice options of gathering together in different ways and spaces. The aim was to enable the members to see that there was room and time to develop various collective identities, often shaped around purpose or passion, on a Sunday. In the winter of 2023 we were able to launch two new ‘missional communities’. One shaped around reaching children, youth and families, called ‘messy church’. The other shaped around going to the local elderly residence complex called Queensridge. As has been mentioned above in 2024 we renamed these ‘GO groups’ to give a clearer sense of missional purpose.

The CAP Oldbury Debt Centre continues to develop and adapt as it outworks its support of those in need of debt support. We have always been motivated with a partnership mindset on this endeavour and this year Sandwell Churches Link (SCL) have committed, in principle, to join us in expanding the service into a Sandwell wide provision over the coming years, beginning by expanding into West Bromwich. While the liability for this centre currently remains with us SCL have committed in principle to take on the liability based on their wider charitable aims and objectives. This will mean that we become the first, of many I’m sure, partner church to work with SCL in delivering this much needed centre. This is ongoing and we expect the transition of liability to happen in 2024.

Working ecumenically with Quinton Christ Church, St Huberts Catholic Church and a grouping of Church Central we has seen Brandhall Community Hub develop and become an in demand service to those most vulnerable within our locality. We seconded Kath Tranter (Children, Youth and Families Lead) to help develop this provision and create a sense of community at the ‘hub’. Getting it established took a lot of her time and focus but it’s enabled her to train up other key volunteer leaders to manage the various provisions there and hand over to Lorraine Webster (also a member of the church) who will look to bring her organisational and procedural focus to help take the project to the next stage of sustainability.

A wide range of our activities happen through our connected charity King’s Community Church Project trading as ‘Oak Tree Centre’ (OTC). In 2023 we have begun a key piece of work to clarify the relational dynamic of our two charities to explore what sort of governance is required moving forwards. Many staffing hours have also been required from KCC staff to support OTC as Lydia Lamb, OTC Centre Manager, has needed extended times of leave as she underwent surgical and medical treatments for cancer.

As well as the above focus on redistributing paid staffing was the development of a volunteer team to be present, on site in KCC and OTC, to offer a regular presence of pastoral care to those presenting in the building (chaplain team). Working in conjunction with our pastoral team this new team is developing a growing sense of confidence to be on hand when people need to talk as well as where to signpost people to other church/centre provision as well as outside professional help.

Many of the activities that happen on our site see over 50% of their attendees being non Church members, thus providing a significant benefit to the public. During 2023 we saw an increase in group bookings and events. As well as various one off external bookings hiring our rooms we also continue to offer rooms for counselling by Oak Tree Counselling Service as well as private hire counselling and NHS mental health services.

By continuing to keep a keen eye on fundraising opportunity, and other opportunities for partnership, we made it to the end of the year in a stable financial position. It’s not without cost though as most of the staff team have been under scrutiny after undergoing a workflow study which created a difficult atmosphere of justifying their employment due to the present reality of limited resources. Thankfully, as you’ll see in the finance report, we made it through the year financially due to diligent work of both the treasurer, the fundraising team, and the willingness of the staff to be so adaptable to ‘get the job done’.

The majority of our income continues to come from willing individuals who give generously weekly, monthly, termly to the church. This is truly sacrificial especially as an increase of the costs are now outwardly focused meaning that members often don’t see direct personal benefit from this giving. We are so grateful that so many people have made this commitment to enable the mission of the church as we adapt and diversify so we are ready to all play our part in God’s mission: MissionALL.

Moving into 2024

In 2023, as we sought to make room for God, each other and those who don't know Jesus yet, we witnessed some of the first signs of new life! People joined our community and came to brand new faith in Jesus as Lord and Saviour and as we began rolling out the disciple making culture into the life of the church.

The image of an Oak tree captivated us as we considered the church becoming like a strong oak tree of life and nourishment for many. We were drawn to Psalm 1, Jeremiah 17 and Matthew 21.

To see this take place here among us we all have a part to play and we are certain its time for mission ALL!!

An adventurous church seeking to gather, grown and GO! Saying as a collective, "here we are send us!" (Isaiah 6:8 pluralised)

To enable this bold vision to become a reality we have identified 3 developmental priority areas expressed as:

1. Building momentum
2. Maximised for mission
3. Setting out on adventure together

Thank you - Togetherness is the only way to go!!

We truly believe that unity, and us all playing our parts, is the way that we will see individual and community transformation. While the church has staff members to take a lead on certain areas of our outworked aims and objectives they wouldn't be able to do very much without the dedication and commitment of the church members an wider community who volunteer their time, resources and expertise.

We are truly blessed to partner with so many of you who have given sacrificially of who you are and what you have. We are excited to see what 2023 has for us as we journey onwards in togetherness.

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

12 MONTHS ENDED 31ST DECEMBER 2023

Luke Silver
Accountancy & Taxation Services
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2023

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
  Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 8 May 2024

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 8 May 2024

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2023

The trustees during the year were as follows:

J Nott

M Nott

K Tranter

J Mistry (Resigned 9 April 2023)

H Johnson

Sue Nelson (Appointed 11 October 2023)

ChinChin Emeka-Oyolu (Appointed 11 October 2023)

Debbie White (Appointed 11th October 2023)

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: REV MATTHEW NOTT Date 30/06/2024

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2023

	Notes	Unrestricted Funds 2023 £	Designated Funds 2023 £	Restricted Funds 2023 £	Total 31.12.23 £	Total 31.12.22 £
Incoming Resources						
Incoming Resources from Generated Funds						
Voluntary Income		96,086	0	0	96,086	102,392
Incoming Resources from Charitable Activities						
Activities in Advancement of the Christian Faith		49,121	0	0	49,121	49,353
Investment Income		0	0	0	0	0
Other Incoming Resources		0	0	0	0	0
Total Incoming Resources		**145,207**	**0**	**0**	**145,207**	**151,745**
Resources Expended						
Charitable Activities						
Activities in Advancement of the Christian Faith		144,569	0	0	144,569	152,756
Governance Costs		1,050	0	0	1,050	1,050
Total Resources Expended		**145,619**	**0**	**0**	**145,619**	**153,806**
Net Incoming / (Outgoing) Resources before Transfers		**(412)**	**0**	**0**	**(412)**	**(2,061)**
Fund Balances b/fwd at 01.01.23		**33,788**	**0**	**3,403**	**37,191**	**39,252**
Transfers		**0**	**0**	**0**	**0**	**0**
Gains and Losses Building Valuation		**0**	**0**	**0**	**0**	**0**
Fund Balances c/fwd at 31.12.23		**33,376**	**0**	**3,403**	**36,779**	**37,191**

King's Community Church

Balance Sheet	Notes	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 £	2022 £
Fixed Assets					
Tangible Assets		66	0	66	94
		66	**0**	**66**	**94**
Current Assets					
Debtors		0	0	0	0
Cash at Bank & In Hand		36,713	0	36,713	37,097
		36,713	**0**	**36,713**	**37,097**
Creditors: amounts falling due within one year		0	0	0	0
Net Current Assets		**36,713**	**0**	**36,713**	**37,097**
Total Assets less current liabilities		**36,779**	**0**	**36,779**	**37,191**
Net Assets		**36,779**	**0**	**36,779**	**37,191**
Capital and Reserves					
Funds:					
General Fund				33,376	33,788
Restricted Funds	5			3,403	3,403
				36,779	**37,191**

The financial statements were approved by the Board of Trustees on **TBA 2024** and were signed on its behalf by:

30/06/2024

X - Trustee REV. MATTHEW NOTT

King's Community Church

Notes to the Accounts
for the year ended 31st December 2023

1.Accounting Policies

Accounting Convention
The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receiveable. Grants where entitlement is not conditional on the delivery of a specific performace by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilties are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments in included in the year in which it is receivable.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance

Taxation
The charity is exempt from tax on its charitable activities

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when fundsa are raised for particluar restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2023 £	2022 £
Trustees' Salaries	43,661	48,445

3. Staff Costs

	2023 £	2022 £
Wages and Salaries	77,661	70,870
Pension Contributions	8,212	10,355
	85,873	81,225

The average monthly number of employees during the year was as follows:

Employees	5	5

4. Tangible Fixed Assets

	Fixtures & Fittings £
Cost	
at 1 January 2023 and 31 December 2023	12,737
Depreciation	
At 1 January 2023	12,643
Charge for year	28
At 31 December 2020	12,671
Net Book Value	
At 31 December 2022	66
At 31 December 2021	94

5. Debtors: Amounts Falling Due Within One Year

	2023 £	2022 £
Other Debtors	0	0

6. Creditors: Amounts Falling Due Within One Year

	2023 £	2022 £
Taxation and National Insurance		0
Other Creditors	0	0
	0	0

7. Movement in funds

	Balance 01-Jan-23 £	Net Movement in Funds £	Transfer Between Funds £	Balance 31-Dec-23 £
Unrestricted Funds				
Activities in advancement of the christian faith	21,599	(412)	0	21,187
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	**0**	**0**	**15,789**
Total Funds	**37,388**	**(412)**	**0**	**36,976**

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church

Detailed Statement of Financial Activities
for the year ended 31st December 2023

	2023 £	2022 £
Incoming Resources		
Voluntary income		
Sunday Offerings	2,527	2,572
Standing Order Offerings	69,634	68,125
Gift Aid	15,164	14,924
Gifts	4,556	12,616
Ministry Fund	4,205	4,155
	96,086	102,392
Incoming Resources from Charitable Activities		
Grants	8,752	14,257
Other Income from Charitable Activities	40,369	35,096
Total Incoming Resources	**145,207**	**151,745**
Resources Expended		
Charitable Activities		
Ministry Expenses	4,311	4,207
Youth Ministry	0	0
Other Activities Expenditure	240	480
CAP Expenses	12,933	11,587
	17,484	16,274
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	43,661	48,445
Staff Costs	34,000	22,425
National Insurance Costs	12,703	12,490
Pension Costs	8,212	10,355
Insurance	5,413	4,937
Light & Heat	12,044	11,525
Communication and Information Technology	2,688	3,400
Other Establishment Costs	4,185	3,458
Repairs & Maintenance	2,056	1,406
Bank Charges	159	174
Gifts & Subscriptions	0	0
Cole Trust	1,007	3,976
Special / Other	929	13,851
Depreciation & Impairment	28	40
	127,085	**136,482**
Total Resources Expended	**145,619**	**153,806**
Net income / (expenditure)	**(412)**	**(2,061)**

Accounts

TRUSTEES ANNUAL REPORT 2022

Objectives and identification

The Church exists to fulfil the Great Commission of making disciples (Matthew 28:19-20). The heart of the Baptist Union of Great Britain (BUGB/Baptists Together) is to embody this call, advancing the Christian faith in the communities that we are connected with. As we seek to share Jesus in different contexts we hope to work with schools, further education, help other charities in the United Kingdom and serve needy areas around the world.

At King's Community Church (KCC) we express this mission as: Walking with Jesus to transform lives. We envision this mission statement will look like: Ordinary people seeking to reveal the extraordinary love of God in our communities through authentic discipleship. In all aspects of KCC's ministry work we seek to hold to 6 key values; being a welcoming community, a worshipping community, a missional community, a prophetic community, a giving community, and a discipling community.

Our aim is to show the love of Jesus Christ in both word and action and to give opportunity for people to develop a deepening relationship with Him. This mission involves the whole Church being active in living out their faith in their varying communities. Often through a range of activities, relational connections and initiatives that enable people to be introduced to Jesus.

The Church operates primarily, but not exclusively, in the Brandhall estate as well as its surrounding areas of Oldbury, Quinton and Dudley. We are open to working with other partner churches and charities in seeking to fulfil our commitments to our area and its inhabitants.

Activities for achieving objectives

The activities of the church have not returned to pre-covid days as we adapt to the holistic needs of our area and the heavily adjusted church membership availability to serve.

People have largely emerged from the pandemic affected negatively in various ways. Some feel a sense of grief due to lost freedoms or navigating a world that is very different. Some have suffered health emergencies both physically or in their mental health. Many key workers are simply exhausted and even burnt out. Others have made new rhythms of life that just don't include participating in church life as they once did.

This has led many within the church community feel 'at sea' and desiring a season of re-grouping rather than pushing forwards into new ground. This has meant that many of our missional activities have needed to be softened/relaxed so that the community can know others and be known afresh.

To enable this re-grouping we've made greater room for wellbeing activities and reformed/ reshaped many of our Sunday and midweek activities. Creating space for new relationships to develop thus enabling a new church community to emerge.

We made Sunday gatherings more participatory, continued the 'Welcome Wednesday' drop-in coffee morning as well as launching our NEW Renew Wellbeing Cafe where it's ok to not be ok. We also gathered mid-sized groups of people together for meals, prayer and bible study called 'Going Deeper'. On the 4th Sunday of the month we also launched our 'Scattered Sunday' giving options for people to prioritise relationship building and a space to invite others who aren't part of the church yet.

As expected 2022 was a difficult year financially and fundraising was a priority. This has created pressure for staff and trustees as they seek to gain essential income in while exploring where we can make savings without cutting essential services and maintaining staffing levels until they can be reviewed in 2023. Thankfully, as you'll see in the finance report, we made it through the year financially due to diligent work of both the treasurer and the entire fundraising team who worked tirelessly to bring in the resources needed for the year. It's also been a learning experience for us moving forwards into 2023.

We also facilitate a wide variety of activities through our connected charity King's Community Church Project trading as 'Oak Tree Centre' (OTC). While some of our weekly external bookings/provision returned in 2022 many new ones were needed to provide a rounded weekly programme. The cafe remained closed as a commercial, open daily, establishment. Instead we used it for some of our wellbeing weekly activities as well as a one day a week 'coffee and pastries' enterprise on a Friday. This experiment has given us useful insight into how we can use the space in 2023.

Many of our activities see over 50% of their attendees being non Church members, thus providing a significant benefit to the public. During 2022 we saw an increase in group bookings and events. We were able to gather again and greet current and new people into the building. Several new weekly bookings started with us and this not only increased the footfall in the building but the diversity of different members of our community.

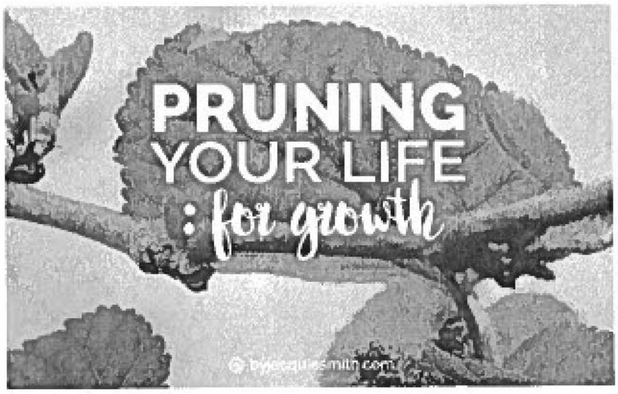
Priority areas for development in 2022

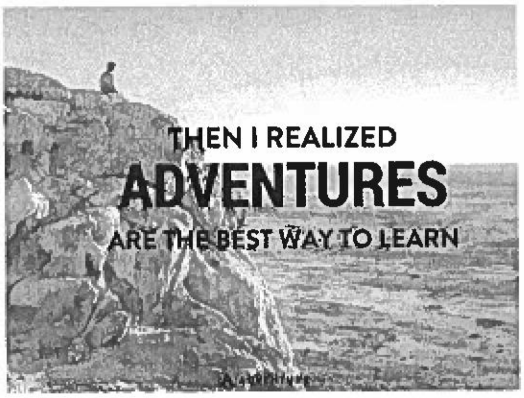
2019 was the year to be BRAVER and build on 2018's legacy of TAKING GROUND. While this has been successful in part the proof is in what is outworked. As such 2020's focus was to GROW which was largely impacted by the pandemic.

2021 therefore needed to be the year of reflection and explore how we are BEING MADE NEW. Focusing on the following priority areas:

1. Missional development including Intentional Discipleship group expansion
2. Investing the Next Generation (children + young people)
3. Wellbeing
4. Prayer
5. Inclusion and exploring issues of privilege and unconscious bias

Continuing to be impacted by the pandemic the membership believed that 2022 should continue to develop on 2021's priorities as we navigated a season of personal and corporate 'pruning' which we hope will launch us forwards into 'adventure' as we go into 2023. So a year to review what needs chopping back, to be stopped/ended, SO THAT we can regather and be released together into adventure that lies ahead.





As well as the above we also realised a need to explore the following priorities in addition:

6. Reviewing the WHY and HOW to inform the WHAT – what are our aims and objectives? – finding fresh ways to communicate our purpose (WHY) and ethos (HOW) so we are clear what it is we should be doing and not doing.
7. Right… people, places, reasons, seasons – reinvigorating our governance and leadership teams and functions. Clarifying the roles played by people – trustees, staff and volunteers working and communicating effectively, in unity, for the sake of the whole mission and not just in isolated focuses.
8. Playing our part – Celebrating and shouting about what we do well and learning to accept our boundaries. Working in partnership with others – signposting and complimenting the wider mission collaboratively.

Achievements and performance

1. Missional development including Intentional Discipleship group expansion

Building on the initial focus of developing a Missional Culture, in the two years learning community facilitated by Kairos Connexions and Fresh Streams, that started last year. 2022 saw two further weekends of input and actionable changes for our church; building a discipling culture, building a community culture.

These times away led us to define the following 2 year goals and 6 month actions. We've colour coded the 6 month actions (green for completed, orange for active, red for not begun yet):

Culture to change	2 year goals	6 month action
Missional culture	Missional confidence	Leaders lack missional confidence
	Risk taking adventurers	Review provision: missional? Stop it if not
	Mission ALL	Spiritually break 'leaders + flock'
		Sundays more missional
Discipleship culture	Spiritually fitter church	Define shared language of disciple making
	Clear disciple making plan/process	Create disciple making plan
	WHOLE community making disciples	Launch ID group for leaders
		Opportunities for adventure
		Teach basics of faith
Community culture	Relational community	Establish and communicate monthly Sundays rhythm
	Thriving missional community	Multiple 4th Sunday options
	Resilient families on mission	Launch missional community from ID group
		Monthly challenge to build relationships
		Move towards resilient culture

<u>ID group expansion and launching 'Life on life' accountability groups</u>

We believe ID groups are a key vehicle for how we will see people grow moving forwards as they are an intentional space with appropriate accountability structures to support this growth.

'Going Deeper' was only ever intended for a season of reconnection after which we launched brand new accountability groups called 'Life on Life'. Self selecting, mainly single sex, groups that meet regularly for accountability with the motto: low control but high accountability.

We also started the reframed Intentional Discipleship (ID) group for our Kairos Connexions leaders team. This ran for a short season from September to Christmas with the aim to launch multiple ID groups in 2023. This leaders group was both for their own personal discipleship but also as a teaching season for them to learn how to run groups in pairs together. Four new ID groups will be launched in 2023 meaning there are five in total.

As I write this report in May 2023 I recognise that while many of these actions are in progress it will take time for the impact to be realised as new groups and initiatives embed. The main problems we are encountering is the established church navigating the natural desire to 'return to normal' while we also recognise that church must change to become more missional if it is to survive in the long term. This means that there may continue to be some who leave if they wish church can remain the way they were most happy with it being.

2. Investing in the Next Generation (children + young people)

Supporting youth and children's work still remains a key priority for 2022 and the biggest question is what do the children and young people want from us as a church as we enter this post-Covid reopening phase?' The pandemic had changed everyone not least the young people. Lockdown caused many of them to move farther from the church and question 'where is God?' Sadly after two years isolation many of them have chosen not to return.'

We are committed to prioritising and resourcing the Next Generation and recognise that in doing so we face a number of challenges. By far the biggest challenge will be sourcing committed and energetic volunteers with a heart to work with children and young people. For many of our families, church has become peripheral to the family routine and that space has been filled with other priorities and activities. We are going to need to work hard to compete with the business of family life and think of creative ways to grow contacts, build relationships and build pathways to faith.

Volunteering has also been greatly affected which has most impacted our children, youth and families provision. Pre-covid we were wanting to invest in greater measure in this age groupings but, apart from our toddler group community, most of our established work has needed to stop due to the loss of a team that our paid staff member can call on. Hence why she has been able to devote so much time at the Brandhall Community Hub.

3. Wellbeing

Building on the back of our 'Welcome Wednesdays' coffee drop-in we have been able to finally launch our Renew Wellbeing weekly space. Where it's ok not to be ok.

Post Covid-19 has proven to be a really difficult time for all of us, with more people than ever needing wellbeing support. Launching our new Renew Wellbeing Café has helped us to be more proactive in reaching the lonely, the isolated and those that are struggling in our community. The Renew Wellbeing team share their hobbies and skills in a homely welcoming space and the group works on three simple principles; being prayerful, being present and being in partnership. In terms of numbers it's been a slow start but it's been encouraging to see those that do attend benefitting from the daily rhythms that are so important for our emotional wellbeing.

We have also sought to expand our pastoral team to oversee the pastoral care of all we have contact with. Pastoral care has continued needing to be a priority for our Pastoral Care Team. Unfortunately some key workers have felt unsupported as we focused on caring for the elderly and vulnerable families. We have also seen many young families disconnect with church which has made it difficult to support them.

4. Prayer

As well as volunteer losses for our children, youth and families teams we've also seek two key volunteers leave in 2022 who lead our prayer strategies. This has enabled us to rethink how to engage people in prayer which has led to significant changes to our provisions.

We moved our prayer room upstairs into the main 'sanctuary' space so it can be accessible for people throughout the week as well as on Sundays. Therefore bringing prayer a more visible presence in our gathering space. We've also launched a monthly prayer and worship gathering on the 2nd Sunday a month called 'Encounter'. This has seen many more regularly attending than previous prayer meetings.

As we head into 2023 Matt is looking to empower other church members to take a greater lead in our prayer development.

5. Inclusion and exploring issues of privilege and unconscious bias

The plan for 2022 was for a specific group to be established to look at greater inclusion but unfortunately this dropped off our radar in an organised sense. However many from minority groups have personally reflected to us that they feel welcomed and valued. We have also continued to highlight privilege and address unconscious bias where we see it.

More should be done and could be done as we go into 2023 on this though as we are only scratching the surface.

6. Reviewing the WHY and HOW to inform the WHAT – what are our aims and objectives? – finding fresh ways to communicate our purpose (WHY) and ethos (HOW) so we are clear what it is we should be doing and not doing.

While we have reviewed the WHY, HOW and WHAT as part of the Kairos Connexions learning community it was only in part. In 2023 we will need to undertake a fuller review once the learning community has finished. That way we can better define this in refreshed and clear language.

7. **Right… people, places, reasons, seasons – reinvigorating our governance and leadership teams and functions. Clarifying the roles played by people – trustees, staff and volunteers working and communicating effectively, in unity, for the sake of the whole mission and not just in isolated focuses.**

Due to the symbiotic relationship between the church (KCC) and the centre (OTC) or trustee teams have increased their joint meetings as they explored a way forwards as they seek to outwork their purposes. While the charities are separate they have complimentary aims and objectives and we continue to recognise the strength of community engagement in this joint operational approach.

In September a joint meeting, externally facilitated, took place where it was agreed to create a sub-committee, made of of both sets of trustees and staff members, with the express intention of exploring different governance structures that could better express how the two charities related to one another. This sub-committee met at the end of the year and presented eight suggestions to the joint trustees teams for consideration. These were reduced to three viable options and in 2023 the trustees teams will explore these in greater depth to see if a new way can be found.

In addition to this piece of work by the joint trustees each team have needed to reflect on balancing good financial management with appropriate staffing for this season of life. This has led the church trustees to a decision that existing staffing will be reviewed in 2023 to see if it is still the right fit for.

8. **Playing our part – Celebrating and shouting about what we do well and learning to accept our boundaries. Working in partnership with others – signposting and complimenting the wider mission collaboratively.**

Utilising our social media platforms and internal/external signage boards we have sought to celebrate and shout about what we are doing well. Sharing the good news of both church, centre and hub activities. There is always more we can do but we are also better recognising our own limitations and therefore exploring partnership working first before launching new things straight away.

One key partnership initiative was launched in 2022: the Brandhall Community Hub. Turning a coffee shop into a one-stop shop space which included a new Food Pantry, re-homed King's Oak Uniform Bank, and re-homed Brandhall Baby Bank. It was also able to be utilised as a 'Warm Space' three days a week for local residents to use instead of heating their homes during the daytimes. As one of the founding partner churches, along with Quinton Christ Church (QCC) we devoted many paid and volunteer hours to get it ready to open by the end of 2022. We even allowed our 'Children, Youth, and Families Lead' to be seconded as 'Hub Manager' through the winter of 2022 and onwards into 2023. Joining KCC and QCC in the partnership was St Huberts Catholic Church and a group from Church Central. This ecumenical partnership has been an extraordinary expression of what can happen when we are willing to commit what we have to enable much more to happen as a result.

In partnership with Christians Against Poverty (CAP) we also lead the Oldbury CAP debt centre. Now in its seventh year of ministry the staff and volunteers have needed to navigate ongoing covid restrictions and the economic crisis. While it's been a tough year the team have successfully juggled supporting clients in debt relief, often presenting with varied complex needs that surround their lives presently. We've been able to signpost them to Jesus and welcoming local churches through our team of befrienders. Fundraise to cover the full cost of the centre upon the church. We we also able to distribute hampers for families, largely donated by Parragon, and children toys, donated by Cash for kids, at Christmas to support our many families who find this celebratory festival/season difficult to navigate on limited resources. We've also been able to advance a long standing conversation and desire to serve the whole of Sandwell. Our prayer is that, in 2023, the debt centre will be able to expand its reach into Sandwell bringing with it many more churches as partners. Meaning a greater sharing of resources and responsibilities of setting those held captive by debt free in the name of Jesus!!

Moving into 2023

Building on the previous two years of 'being made new' and 'pruning for adventure' we express the vision for 2023 as 'Making room: for God, each other and those we don't know yet'. 2021 and 2022 have been tough years navigating lockdown restrictions as well as church mobility. 2023 is the year where stability of church membership, partnership working and a greater sense of resilience to make room for the new, other unexpected...for the adventure to take place.

Many of the above listed priority areas will need more time to embed our outwork but we are also hopeful, excited even for what will happen as we step into the unknown with God, each other and those who will join us as we MAKE ROOM.

Thank you - Togetherness is the only way to go!!

We truly believe that unity, and us all playing our parts, is the way that we will see individual and community transformation. While the church has staff members to take a lead on certain areas of our outworked aims and objectives they wouldn't be able to do very much without the dedication and commitment of the church members an wider community who volunteer their time, resources and expertise.

We are truly blessed to partner with so many of you who have given sacrificially of who you are and what you have. We are excited to see what 2023 has for us as we journey onwards in togetherness.

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

12 MONTHS ENDED 31ST DECEMBER 2022

Luke Silver
Accountancy & Taxation Services
25 Ellicombe Close
Minehead
Somerset
TA24 6DQ

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2022

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
  Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 28 March 2023

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 28 March 2023

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2022

The trustees during the year were as follows:

J Nott

M Nott

K Tranter

J Mistry

H Johnson

P Green (Resigned 1 Jan 2022)

T Bright (Resigned 1 Jan 2022)

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: JONATHAN NOTT Date 25/6/23.

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2022

	Notes	Unrestricted Funds 2022 £	Designated Funds 2022 £	Restricted Funds 2022 £	Total 31.12.22 £	Total 31.12.21 £
Incoming Resources						
Incoming Resources from Generated Funds						
Voluntary Income		102,392	0	0	102,392	117,310
Incoming Resources from Charitable Activities						
Activities in Advancement of the Christian Faith		49,353	0	0	49,353	36,594
Investment Income		0	0	0	0	0
Other Incoming Resources		0	0	0	0	0
Total Incoming Resources		151,745	0	0	151,745	153,904
Resources Expended						
Charitable Activities						
Activities in Advancement of the Christian Faith		152,756	0	0	152,756	148,846
Governance Costs		1,050	0	0	1,050	1,050
Total Resources Expended		153,806	0	0	153,806	149,896
Net Incoming / (Outgoing) Resources before Transfers		(2,061)	0	0	(2,061)	4,008
Fund Balances b/fwd at 01.01.22		35,849	0	3,403	39,252	35,244
Transfers		0	0	0	0	0
Gains and Losses Building Valuation		0	0	0	0	0
Fund Balances c/fwd at 31.12.22		33,788	0	3,403	37,191	39,252

King's Community Church

Balance Sheet	**Notes**	**2022** Unrestricted Funds £	Restricted Funds £	£	**2021** £
Fixed Assets					
Tangible Assets		94	0	94	134
		94	**0**	**94**	**134**
Current Assets					
Debtors		0	0	0	0
Cash at Bank & In Hand		37,097	0	37,097	39,118
		37,097	**0**	**37,097**	**39,118**
Creditors: amounts falling due within one year		0	0	0	0
Net Current Assets		**37,097**	**0**	**37,097**	**39,118**
Total Assets less current liabilities		**37,191**	**0**	**37,191**	**39,252**
Net Assets		**37,191**	**0**	**37,191**	**39,252**
Capital and Reserves					
Funds:					
General Fund				33,788	35,849
Restricted Funds	5			3,403	3,403
				37,191	**39,252**

The financial statements were approved by the Board of Trustees on TBA 2023 and were signed on its behalf by:

J Nott - Trustee

King's Community Church

Notes to the Accounts
for the year ended 31st December 2022

1.Accounting Policies

Accounting Convention
The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receiveable. Grants where entitlement is not conditional on the delivery of a specific performace by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilties are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments in included in the year in which it is receivable.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance

Taxation
The charity is exempt from tax on its charitable activities

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when fundsa are raised for particluar restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2022 £	2021 £
Trustees' Salaries	48,445	48,445

3. Staff Costs

	2022 £	2021 £
Wages and Salaries	70,870	69,665
Pension Contributions	10,355	11,371
	81,225	81,036

The average monthly number of employees during the year was as follows:

Employees	5	4

4. Tangible Fixed Assets

	Fixtures & Fittings £
Cost	
at 1 January 2022 and 31 December 2022	12,737
Depreciation	
At 1 January 2021	12,603
Charge for year	40
At 31 December 2020	12,643
Net Book Value	
At 31 December 2022	94
At 31 December 2021	134

5. Debtors: Amounts Falling Due Within One Year

	2022 £	2021 £
Other Debtors	0	0

6. Creditors: Amounts Falling Due Within One Year

	2022 £	2021 £
Taxation and National Insurance		0
Other Creditors	0	0
	0	0

7. Movement in funds

	Balance 01-Jan-22	Net Movement in Funds	Transfer Between Funds	Balance 31-Dec-22
	£	£	£	£
Unrestricted Funds				
Activities in advancement of the christian faith	23,660	(2,061)	0	21,599
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	**0**	**0**	**15,789**
Total Funds	**39,449**	**(2,061)**	**0**	**37,388**

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church

Detailed Statement of Financial Activities
for the year ended 31st December 2022

	2022 £	2021 £
Incoming Resources		
Voluntary income		
Sunday Offerings	2,572	539
Standing Order Offerings	68,125	71,522
Gift Aid	14,924	16,273
Gifts	12,616	24,841
Ministry Fund	4,155	4,135
	102,392	117,310
Incoming Resources from Charitable Activities		
Grants	14,257	0
Other Income from Charitable Activities	35,096	36,594
Total Incoming Resources	**151,745**	**153,904**
Resources Expended		
Charitable Activities		
Ministry Expenses	4,207	2,086
Youth Ministry	0	0
Other Activities Expenditure	480	655
CAP Expenses	11,587	11,785
	16,274	14,526
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	48,445	48,445
Staff Costs	22,425	21,220
National Insurance Costs	12,490	12,308
Pension Costs	10,355	11,371
Insurance	4,937	4,427
Light & Heat	11,525	10,917
Communication and Information Technology	3,400	1,867
Other Establishment Costs	3,458	3,101
Repairs & Maintenance	1,406	1,402
Bank Charges	174	134
Gifts & Subscriptions	0	0
Cole Trust	3,976	3,969
Special / Other	13,851	15,101
Depreciation & Impairment	40	58
	136,482	**134,320**
Total Resources Expended	**153,806**	**149,896**
Net income / (expenditure)	**(2,061)**	**4,008**

Accounts

TRUSTEES ANNUAL REPORT 2021

King's Community Church

Objectives and identification

The Church exists to fulfil the Great Commission of making disciples (Matthew 28:19-20). The heart of the Baptist Denomination is to embody this call, advancing the Christian faith in the communities that we are connected with. As we seek to share Jesus in different contexts we hope to work with schools, further education, help other charities in the United Kingdom and serve needy areas around the world.

We understand this mission through our statement: Walking with Jesus to transform lives. We envision this mission statement to look like: Ordinary people seeking to reveal the extraordinary love of God in our communities through authentic discipleship. We choose to hold ourselves to 6 key values of being a welcoming community, a worshipping community, a missional community, a prophetic community, a giving community, and a discipling community.

Our aim is to show the love of Jesus Christ in both word and action and to bring people into closer relationship with Him. This mission involves the whole Church reaching out to others' in the community through a range of activities attracting and enabling everyone to be introduced to Jesus.

The Church operates primarily, but not exclusively, in the Brandhall estate as well as its surrounding areas of Oldbury, Quinton and Dudley.

Activities for achieving objectives

Before the COVID pandemic our range of activities were many and varied to cater for the needs of our diverse membership and in serving our wider community that we reside within. Like most organisations and businesses the pandemic has severely affected what we've been able to offer to our members and the community beyond March 2020. This was still the case for most of 2021. It's fair to say that it has been a two year period like no other we have ever known as a church and charity.

We've sought to maintain the reality that while the building is closed the church is not. We've utilised technological platforms such as zoom and WhatsApp message groups to maintain the spiritual input and gatherings but many have struggled with this due to feeling isolated. For others 2021 has been a season of change which had meant that they have chosen to move to other churches or are not actively connecting with any faith community.

The isolation and closure of our building has really affected many as it is a resource for relational connection and a sense of belonging. We've seen those who struggle with technology, teenagers, and those with young children struggle the most to connect to the provision we have been able to do within governmental restrictions.

While in 2020 we weren't seeing a significant reduction in peoples giving to the church, in 2021 we began to see this financial impact and we envision this will be more clearly seen in 2022. This makes fund-raising a priority moving forwards.

When the building was allowed to be utilised safely for key workers and community support we sought to repurpose rooms and spaces to maximise the impact we could have upon our wider community.

We continued to serve hot meals to the vulnerable and isolating in partnership with Warley Baptist Church. This partnership still remains with us serving meals on a Wednesday and Warley serving meals on a Friday. This was made possible through outside funding and financial donations.

We've also been able to provide children's activities with drop off craft bags as well as other emergency support for those who are shielding such as dropping off groceries and medication.

King's Oak Uniform Bank (renamed from Brandhall Uniform Bank) continued to operate, socially distanced, throughout the year. To give time for the donations to be sanitised they took over usage of the 'Prayer room' which wasn't able to be used under covid restrictions. This growing ministry has seen us expand the number of schools we serve and we've seen a steady increase in demand for uniforms since its creation. In 2022 we will need to review how this vital provision can function due to storage and access issues. We will explore relocating this ministry into a new partnership facility within the local geography.

In partnership with Christians Against Poverty (CAP) we also lead the Oldbury CAP debt centre. Now in its sixth year this ministry expanded in August 2020 as we appointed a second debt coach to support our Debt Centre Manager after successful funding and fundraising initiatives were achieved. This means that our team are now able to take on four new clients per month. Once again the number of people we were able to safely support was limited in 2021 due to covid restrictions however, guided by CAP national staff, we were able to begin to see clients again after Easter. Since it's launch in 2015 we have seen 223 new clients with 45 going debt free!!

In 2020 our Sunday gatherings moved into zoom and this continued into 2021 where we followed governmental guidelines and restrictions to safety gather people in the building again at the permitted stages. Initially we opened the building for those who weren't able to access the zoom platform as a makeshift cinema screen so that they could join the rest of us who remained on zoom. After Easter we began to run our gatherings live from the building while many remained on zoom. Later in the year when more numbers were allowed in our building we slowly began to reintroduce children's groups and a reduction of social distancing. It has been noticeable that many have not made the return to regular participation on a Sunday and our average attendance has greatly reduced from pre-pandemic numbers of 2019.

Interestingly this has been mainly through the loss of young families and young people. This was unexpected as these generations are the most 'tech-savvy' and so we thought they would feel the most connected during these two years of reliance on technology to gather people.

During this season of restrictions the care of the elderly and medically vulnerable has been pressing. The pastoral team sought to share out the responsibility of care for the whole church and community through the pandemic. The 'Time Out' (elderly group) participants was very pressing in 2021 with many suffering the loss of mobility or a deterioration of confidence about leaving the house. Regular contact was made weekly by a team of volunteers until a Covid safe group could restart near the end of the year. Numbers have greatly dropped as well as volunteers able to facilitate this group. In 2022 we are needing to find new leaders to continue this group otherwise we will need to close this provision.

We also facilitate a wide variety of activities through our connected charity King's Community Church Project trading as 'Oak Tree Centre' (OTC). Most activities needed to stop for a season in 2020 and into 2021. Then, following governmental guidance, we were able to slowly open to reduced numbers and certain activities. 2022 will see the need to seek to repopulate the centre with community activities as new hirers and provision can be found or previous hirers return. With this in mind the OTC Trustees had to make the tough decision of closing the community cafe as it was unable to costs within this reduced footfall season.

Due to the symbiotic relationship between the two charities (KCC and OTC) or trustee teams have continued to meet once a year as well as having a joint Operational Team which reports to both sets of trustees. While the charities are separate they have complimentary aims and objectives and we continue to recognise the strength of community engagement in this joint operational approach.

Many of our activities see over 50% of their attendees being non Church members, thus providing a significant benefit to the public. Pre-pandemic we would see on average over 200 children and adults per week. However in 2021 this number was understandably greatly reduced.

The Minister of the church was due to have his three month sabbatical in 2020 but agreed to delay this. The trustees honoured this in 2021 and this was successfully taken August-October. The staff team and trustees all shared out responsibly for leading in his absence and did an amazing job. In fact, it's been a season of leadership growth as people stepped up to cover. Matt returned in November with the priorities of regathering people and refocusing the church to grow in its missional intentionality.

Being Made New

For we are God's masterpiece. He has created us anew in Christ Jesus, so we can do the good things he planned for us long ago.
Ephesians 2:10 (NLT)

Priority areas for development in 2021

2019 was the year to be BRAVER and build on 2018's legacy of TAKING GROUND. While this has been successful in part the proof is in what is outworked. As such 2020's focus was to GROW. Growth has occurred but not as we expected in due to facing the pandemic.

While it is hard to quantify how successful our focus on growth has been in 2020 we have many anecdotal stories of people who have significantly grown. Whether this was adjusting to live in a pandemic, self reflection regarding privilege and racial injustice, or stepping our of comfort zones to serve neighbours and the wider community through many and varied schemes.

What is evident is that in 2020 the profile of KCC as a welcoming caring community has grown thought the things that we have been able to reprioritise such as our online presence, community leaflet drops, social distanced Nativity and Carol's weekend, shopping for the isolated, pastoral callers, weekly hot meals and care packages for youth and children.

On the back of 2020's call to GROW we sought to take 2021 as a year to reflect and explore how we are BEING MADE NEW.

We believed this reflective year was an opportunity to prioritise the following areas:

1. Missional development including Intentional Discipleship group expansion
2. Investing the Next Generation (children + young people)
3. Wellbeing
4. Prayer
5. Inclusion and exploring issues of privilege and unconscious bias

Achievements and performance

1. **Missional development including Intentional Discipleship group expansion**

The trustees and members reflectively agreed that if we wanted to truly see a missional development then we would need to see a more collective exploration of what this might mean of the whole trustee team and then the church members. As such the church agreed for the trustees to join a two year learning community, facilitated by Kairos Connexions and Fresh Streams. The format of this learning community involves a weekend of input and exploration every six months where tailored action points and goals are drawn up and actioned in the coming two year period as well as before the next gathering in six months.

The first weekend looked at how to develop a Missional Culture in our context. Our two years goals are to:

1. See the majority of the church feel missional confident
2. For the culture in the church to move from risk averse to risk taking adventurers
3. To empower all – Mission ALL – To become a community of disciples who are making disciples who make disciples.

Before April 2022 the trustees have set themselves the actionable targets to see the following items change:

1. Break the stronghold of 'leaders + flock' – completed November 2021
2. Missional culture review of our current provision – to be actioned March 2022
3. Lack of missional confidence…in our leaders – to be actioned February 2022
4. Sundays to become more missional – reviewed/actioned November 2021 – changes implemented January 2022

<u>Intentional Discipleship group expansion</u>

We believe ID groups are a key vehicle for how we will see people grow moving forwards as they are an intentional space with appropriate accountability structures to support this growth. However due to covid restrictions and changes in peoples circumstances these groups have not expanded. In fact they needed to stop while Matt went on sabbatical.

The plan is to restart until 2022.

2. **Investing in the Next Generation (children + young people)**

Our youth investment was made very difficult this year as the volunteer team no longer had capacity to invest in our young people alongside their full time jobs and their families. Therefore, the Children's, Youth and Families Lead refocused on connecting and offering support with the young people through drop-off activities, care gifts and supporting families as they supported their young people in home schooling and emerging anxiety issues.

Whilst Zoom sessions had gone down well with the young people during 2020, by 2021 there was almost a complete lack of interest. Families were anxious to prioritise their children's reintegration back at schools in the September with the mounting fatigue that many of them were experiencing. We therefore focused on drop-off activities, care gifts and family support similar to the young people.

Supporting youth and children's work still remains a key priority for 2021 and the biggest question is what do the children and young people want from us as a church as we enter this post-Covid reopening phase?' The pandemic had changed everyone not least the young people. Lockdown caused many of them to move farther from the church and question 'where is God?' Sadly after two years isolation many of them have chosen not to return.'

We are committed to prioritising and resourcing the Next Generation and recognise that in doing so we face a number of challenges. By far the biggest challenge will be sourcing committed and energetic volunteers with a heart to work with children and young people. For many of our families, church has become peripheral to the family routine and that space has been filled with other priorities and activities. We are going to need to work hard to compete with the business of family life and think of creative ways to grow contacts, build relationships and build pathways to faith.

3. **Wellbeing**

In 2022 we saw a significant decrease in peoples wellbeing and sought to prioritise this in 2021.

One of our strategic plans, launching a Renew Wellbeing midweek space, hasn't been implemented in 2021 but is in process to build on existing provision that was created as a stepping stone until we were ready. This was called 'Welcome Wednesdays' which is a safe place in our community cafe every Wednesday morning to come and meet others.

We have also sought to expand our pastoral team to oversee the pastoral care of all we have contact with.

4. **Prayer**

Prayer became a highlighted key vehicle for people to feel involved and able to help from the isolation of their homes. We have seen a continued participation in prayer through the use of a WhatsApp group setup for urgent prayer which now numbers 45 people. However this has not translated to greater participation in our weekly prayer meetings.

2021 has seen significant changes for our two key volunteers who lead on our prayer strategy. Pete suffered heart attacks and ongoing ill health which meant he was unable to be as active as he would have liked. Chris was also needing to isolate due to her medical vulnerability.

As we head into 2022 we are needing to explore how to restart our prayer ministries as Chris has now left the church and Pete will be leaving during the year. Matt the Minister will look to take a lead through a period of hand over from Pete.

5. **Inclusion and exploring issues of privilege and unconscious bias**

Between May and June we had an excellent season of talks in our Sunday gatherings, called 'Bring your voice' to reflect on privilege and unconscious bias. These talks were mainly from under represented people which included black people, the deaf community, young people, single people, widows and those whose partners aren't christians, as well as working dads. These were all helpful to highlight injustices and under-representation within our community.

The aim was to build on this across the year with a group of members looking at what changes we could make moving forwards. Unfortunately this didn't get actioned due to Matt's sabbatical and no one feeling able to take a lead in his place. While some time has passed we are seeing positive changes in these minority groups feeling valued and positive things are emerging as we head towards 2022.

A specific group to look at this will be a priority for 2022 so progress isn't lost.

Future plans – 2022

Each year we've visualised our focus with an image or a key word. 2022 is different as it's a year to continue what we've started.

Having said that as I write this report in March 2022 I'm aware that we have been using two keys words regularly though this year and they are that 2022 is…

…the year of adventure and the year of pruning (so that we can grow).

So a year to review what needs chopping back, to be stopped/ended, SO THAT we can regather and be released together into adventure that lies ahead.

Therefore we perceive our priorities as follows:

- Reviewing the WHY and HOW to inform the WHAT – what are our aims and objectives? – finding fresh ways to communicate our purpose (WHY) and ethos (HOW) so we are clear what it is we should be doing and not doing.
- Right… people, places, reasons, seasons – reinvigorating our governance and leadership teams and functions. Clarifying the roles played by people – trustees, staff and volunteers working and communicating effectively, in unity, for the sake of the whole mission and not just in isolated focuses.
- Room for all – Inclusion – listening, learning and adapting to make room for greater diversity and involvement.
- Playing our part – Celebrating and shouting about what we do well and learning to accept our boundaries. Working in partnership with others – signposting and complimenting the wider mission collaboratively.

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

12 MONTHS ENDED 31ST DECEMBER 2021

Luke Silver
Accountancy & Taxation Services
12 Oliver Street
Pontypridd
Mid Glamorgan
CF37 2RD

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2021

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity¹s trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
  Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 9 March 2022

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
12 Oliver Street, Pontypridd, Mid Glamorgan. CF37 2RD

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 9 March 2022

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2021

The trustees during the year were as follows:

P Green

J Nott

M Nott

K Tranter

T Bright

J Mistry

H Johnson

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: ______________________________ Date __________

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2021

	Notes	Unrestricted Funds 2021 £	Designated Funds 2021 £	Restricted Funds 2021 £	Total 31.12.21 £	Total 31.12.20 £
Incoming Resources						
Incoming Resources from Generated Funds						
Voluntary Income		117,310	0	0	117,310	110,357
Incoming Resources from Charitable Activities						
Activities in Advancement of the Christian Faith		36,594	0	0	36,594	44,363
Investment Income		0	0	0	0	0
Other Incoming Resources		0	0	0	0	0
Total Incoming Resources		**153,904**	**0**	**0**	**153,904**	**154,720**
Resources Expended						
Charitable Activities						
Activities in Advancement of the Christian Faith		148,846	0	0	148,846	146,328
Governance Costs		1,050	0	0	1,050	1,050
Total Resources Expended		**149,896**	**0**	**0**	**149,896**	**147,378**
Net Incoming / (Outgoing) Resources before Transfers		**4,008**	**0**	**0**	**4,008**	**7,342**
Fund Balances b/fwd at 01.01.21		**31,841**	**0**	**3,403**	**35,244**	**27,902**
Transfers		**0**	**0**	**0**	**0**	**0**
Gains and Losses Building Valuation		**0**	**0**	**0**	**0**	**0**
Fund Balances c/fwd at 31.12.21		**35,849**	**0**	**3,403**	**39,252**	**35,244**

King's Community Church

Balance Sheet	**Notes**	**2021** Unrestricted Funds	Restricted Funds		**2020**
		£	£	**£**	**£**
Fixed Assets					
Tangible Assets		134	0	134	274
		134	**0**	**134**	**274**
Current Assets					
Debtors		0	0	0	0
Cash at Bank & In Hand		39,118	0	39,118	37,453
		39,118	**0**	**39,118**	**37,453**
Creditors: amounts falling due within one year		0	0	0	(2,401)
Net Current Assets		**39,118**	**0**	**39,118**	**35,052**
Total Assets less current liabilities		**39,252**	**0**	**39,252**	**35,326**
Net Assets		**39,252**	**0**	**39,252**	**35,326**
Capital and Reserves					
Funds:					
General Fund				35,849	31,841
Restricted Funds	5			3,403	3,403
				39,252	**35,244**

The financial statements were approved by the Board of Trustees on TBA 2022 and were signed on its behalf by:

J Nott - Trustee

King's Community Church

Notes to the Accounts
for the year ended 31st December 2021

1.Accounting Policies

Accounting Convention
The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receiveable. Grants where entitlement is not conditional on the delivery of a specific performace by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilties are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments in included in the year in which it is receivable.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance

Taxation
The charity is exempt from tax on its charitable activities

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when fundsa are raised for particluar restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2021	2020
	£	**£**
Trustees' Salaries	48,445	50,734

3. Staff Costs

	2021	2020
	£	£
Wages and Salaries	69,665	65,275
Pension Contributions	11,371	9,912
	81,036	**75,187**

The average monthly number of employees during the year was as follows:

	2021	2020
Employees	4	4

4. Tangible Fixed Assets

	Fixtures & Fittings £
Cost	
at 1 January 2021 and 31 December 2021	12,737
Depreciation	
At 1 January 2020	12,545
Charge for year	58
At 31 December 2020	12,603
Net Book Value	
At 31 December 2021	134
At 31 December 2020	192

5. Debtors: Amounts Falling Due Within One Year

	2021	2020
	£	£
Other Debtors	0	0

6. Creditors: Amounts Falling Due Within One Year

	2021	2020
	£	£
Taxation and National Insurance		880
Other Creditors	0	0
	0	**880**

7. Movement in funds

	Balance 01-Jan-21 £	Net Movement in Funds £	Transfer Between Funds £	Balance 31-Dec-21 £
Unrestricted Funds				
Activities in advancement of the christian faith	19,652	4,008	0	23,660
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	**0**	**0**	**15,789**
Total Funds	**35,441**	**4,008**	**0**	**39,449**

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church

Detailed Statement of Financial Activities
for the year ended 31st December 2021

	2021 £	2020 £
Incoming Resources		
Voluntary income		
Sunday Offerings	539	2,414
Standing Order Offerings	71,522	78,742
Gift Aid	16,273	17,122
Gifts	24,841	8,329
Ministry Fund	4,135	3,750
	117,310	110,357
Incoming Resources from Charitable Activities		
Other Income from Charitable Activities	36,594	44,363
Total Incoming Resources	**153,904**	**154,720**
Resources Expended		
Charitable Activities		
Ministry Expenses	2,086	2,714
Youth Ministry	0	2,749
Other Activities Expenditure	655	3,593
CAP Expenses	11,785	7,095
	14,526	16,151
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	48,445	50,734
Staff Costs	21,220	14,541
National Insurance Costs	12,308	12,356
Pension Costs	11,371	9,912
Insurance	4,427	4,179
Light & Heat	10,917	11,584
Communication and Information Technology	1,867	1,869
Other Establishment Costs	3,101	2,775
Repairs & Maintenance	1,402	1,488
Bank Charges	134	163
Gifts & Subscriptions	0	0
Cole Trust	3,969	7,595
Special / Other	15,101	12,899
Depreciation & Impairment	58	82
	134,320	**130,177**
Total Resources Expended	**149,896**	**147,378**
Net income / (expenditure)	**4,008**	**7,342**

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

12 MONTHS ENDED 31ST DECEMBER 2021

Luke Silver
Accountancy & Taxation Services
12 Oliver Street
Pontypridd
Mid Glamorgan
CF37 2RD

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2021

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting requirements of the 2011 Act
  Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 9 March 2022

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
12 Oliver Street, Pontypridd, Mid Glamorgan. CF37 2RD

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 9 March 2022

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2021

The trustees during the year were as follows:

P Green

J Nott

M Nott

K Tranter

T Bright

J Mistry

H Johnson

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: JONATHAN NOTT Date 22/6/22

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2021

	Notes	Unrestricted Funds 2021 £	Designated Funds 2021 £	Restricted Funds 2021 £	Total 31.12.21 £	Total 31.12.20 £
Incoming Resources						
Incoming Resources from Generated Funds						
Voluntary Income		117,310	0	0	117,310	110,357
Incoming Resources from Charitable Activities						
Activities in Advancement of the Christian Faith		36,594	0	0	36,594	44,363
Investment Income		0	0	0	0	0
Other Incoming Resources		0	0	0	0	0
Total Incoming Resources		**153,904**	**0**	**0**	**153,904**	**154,720**
Resources Expended						
Charitable Activities						
Activities in Advancement of the Christian Faith		148,846	0	0	148,846	146,328
Governance Costs		1,050	0	0	1,050	1,050
Total Resources Expended		**149,896**	**0**	**0**	**149,896**	**147,378**
Net Incoming / (Outgoing) Resources before Transfers		**4,008**	**0**	**0**	**4,008**	**7,342**
Fund Balances b/fwd at 01.01.21		**31,841**	**0**	**3,403**	**35,244**	**27,902**
Transfers		**0**	**0**	**0**	**0**	**0**
Gains and Losses Building Valuation		**0**	**0**	**0**	**0**	**0**
Fund Balances c/fwd at 31.12.21		**35,849**	**0**	**3,403**	**39,252**	**35,244**

King's Community Church

Balance Sheet	**Notes**	**2021**			**2020**
		Unrestricted Funds	**Restricted Funds**		
		£	**£**	**£**	**£**
Fixed Assets					
Tangible Assets		134	0	134	274
		134	**0**	**134**	**274**
Current Assets					
Debtors		0	0	0	0
Cash at Bank & In Hand		39,118	0	39,118	37,453
		39,118	**0**	**39,118**	**37,453**
Creditors: amounts falling due within one year		0	0	0	(2,401)
Net Current Assets		**39,118**	**0**	**39,118**	**35,052**
Total Assets less current liabilities		**39,252**	**0**	**39,252**	**35,326**
Net Assets		**39,252**	**0**	**39,252**	**35,326**
Capital and Reserves					
Funds:					
General Fund				35,849	31,841
Restricted Funds	5			3,403	3,403
				39,252	**35,244**

The financial statements were approved by the Board of Trustees on TBA 2022 and were signed on its behalf by:

J Nott - Trustee

King's Community Church

Notes to the Accounts
for the year ended 31st December 2021

1.Accounting Policies

Accounting Convention
The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receiveable. Grants where entitlement is not conditional on the delivery of a specific performace by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilties are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments in included in the year in which it is receivable.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance

Taxation
The charity is exempt from tax on its charitable activities

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when fundsa are raised for particluar restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2021	2020
	£	£
Trustees' Salaries	48,445	50,734

3. Staff Costs

	2021	2020
	£	£
Wages and Salaries	69,665	65,275
Pension Contributions	11,371	9,912
	81,036	**75,187**

The average monthly number of employees during the year was as follows:

Employees	4	4

4. Tangible Fixed Assets

	Fixtures & Fittings
	£
Cost	
at 1 January 2021 and 31 December 2021	12,737
Depreciation	
At 1 January 2020	12,545
Charge for year	58
At 31 December 2020	12,603
Net Book Value	
At 31 December 2021	134
At 31 December 2020	192

5. Debtors: Amounts Falling Due Within One Year

	2021	2020
	£	£
Other Debtors	0	0

6. Creditors: Amounts Falling Due Within One Year

	2021	2020
	£	£
Taxation and National Insurance		880
Other Creditors	0	0
	0	**880**

7. Movement in funds

	Balance 01-Jan-21 £	Net Movement in Funds £	Transfer Between Funds £	Balance 31-Dec-21 £
Unrestricted Funds				
Activities in advancement of the christian faith	19,652	4,008	0	23,660
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	**0**	**0**	**15,789**
Total Funds	**35,441**	**4,008**	**0**	**39,449**

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church

Detailed Statement of Financial Activities
for the year ended 31st December 2021

	2021 £	2020 £
Incoming Resources		
Voluntary income		
Sunday Offerings	539	2,414
Standing Order Offerings	71,522	78,742
Gift Aid	16,273	17,122
Gifts	24,841	8,329
Ministry Fund	4,135	3,750
	117,310	110,357
Incoming Resources from Charitable Activities		
Other Income from Charitable Activities	36,594	44,363
Total Incoming Resources	**153,904**	**154,720**
Resources Expended		
Charitable Activities		
Ministry Expenses	2,086	2,714
Youth Ministry	0	2,749
Other Activities Expenditure	655	3,593
CAP Expenses	11,785	7,095
	14,526	16,151
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	48,445	50,734
Staff Costs	21,220	14,541
National Insurance Costs	12,308	12,356
Pension Costs	11,371	9,912
Insurance	4,427	4,179
Light & Heat	10,917	11,584
Communication and Information Technology	1,867	1,869
Other Establishment Costs	3,101	2,775
Repairs & Maintenance	1,402	1,488
Bank Charges	134	163
Gifts & Subscriptions	0	0
Cole Trust	3,969	7,595
Special / Other	15,101	12,899
Depreciation & Impairment	58	82
	134,320	**130,177**
Total Resources Expended	**149,896**	**147,378**
Net income / (expenditure)	**4,008**	**7,342**

Accounts

TRUSTEES ANNUAL REPORT 2020

King's Community Church

Objectives and identification

The Church exists to fulfil the Great Commission of making disciples (Matthew 28:19-20). The heart of the Baptist Denomination is to embody this call, advancing the Christian faith in the communities that we are connected with. As we seek to share Jesus in different contexts we hope to work with schools, further education, help other charities in the United Kingdom and serve needy areas around the world.

We understand this mission through our statement: Walking with Jesus to transform lives. We envision this mission statement to look like: Ordinary people seeking to reveal the extraordinary love of God in our communities through authentic discipleship. We choose to hold ourselves to 6 key values of being a welcoming community, a worshipping community, a missional community, a prophetic community, a giving community, and a discipling community.

Our aim is to show the love of Jesus Christ in both word and action and to bring people into closer relationship with Him. This mission involves the whole Church reaching out to others' in the community through a range of activities attracting and enabling everyone to be introduced to Jesus.

The Church operates primarily, but not exclusively, in the Brandhall estate as well as its surrounding areas of Oldbury, Quinton and Dudley.

Activities for achieving objectives

In order to serve Christ and go out into the world to make disciples, the Church provides weekly activities for the members and for the community. We do this by delivering Sunday gatherings, mid-week pastoral groups (connect groups), as well as a full programme of activities for differing groups of people such as toddlers, children, youth, parents, families and the elderly.

For young children and families, we host 'Toddler Plus' on a Friday - where the centre is full to capacity with children & carers. This group covers at least 30 + children. On a Tuesday morning we have a crèche running so that we can welcome mums to come together for breakfast, and have space to explore faith through a variety of discipleship courses and materials including Alpha and Freedom in Christ. During this morning other pastoral issues often emerge and are addressed associated with the complexities of being effective parents. On a Sunday the children go into groups called 'Promiseland'- where they pursue a similar theme to the adult Sunday gathering.

Our mid-week youth provision is now established in a pattern of an activity based youth club on a Tuesday night and an after school youth cafe on a Wednesday. Attendance has been steadily increasing and relationships are developing meaning that the young people are now accessing support from our key workers.

On a Sunday morning our young people gather in a variety of ways. Sometimes for discussion based topics, other times they will go on trips or have breakfast in one of the youth teams houses. The overriding purpose is to explore how to live our their faith journey, discipleship, in their teenage years. There are about between ten and fifteen young people regularly attending each week.

We have also sought to make greater links with other church run youth provisions. Initially this has been though our partnership with Quinton Youth For Christ where our young people met monthly with the 3 other church young people. It has also led us to take our young people to Soul Survivor, a summer camping conference, and Fort Rocky a Youth For Christ activity weekend. In addition our youth workers have also begun to build relationships with other Love Sandwell Youth and Childrens leaders to explore how we can do more together.

There is a group called 'Time Out' designed specifically for the elderly on a Thursday, including a meeting with various speakers on different themes, followed by a hot lunch. 'Time Out' enjoys various trips at different times during the year. Their invitation extends to anyone over 60.

In partnership with Christians Against Poverty (CAP) we also lead the Oldbury CAP debt centre. Now in its fifth year this ministry expanded in August 2020 as we appointed a second debt coach to support our Debt Centre Manager after successful funding and fundraising initiatives were achieved. This means that our team are now able to take on four new clients per month. Since it's launch in 2015 we have seen 186 new clients with 35 going debt free!!

We also run the Brandhall Uniform Bank which is now known as Kings Oak Uniform Bank. This growing ministry has seen us expand the number of schools we serve and we've seen a steady increase in demand for uniforms. We now have the issue of how to successfully store the provisions.

We also facilitate a wide variety of activities through our connected charity King's Community Church Project trading as 'Oak Tree Centre' (OTC) such as the expanding community choir, a counselling service, Buttons Community Café (open Monday – Saturday 9-2:30), Slimming world, dance and fitness classes, and parties. After repurposing several rooms we now host Black Country Health Trust for one to one counselling consultations.

Due to the symbiotic relationship between the two charities (KCC and OTC) or trustee teams have continued to meet once a year as well as having a joint Operational Team

Team which reports to both sets of trustees. While the charities are separate they have complimentary aims and objectives and we continue to recognise the strength of community engagement in this joint operational approach.

Many of our activities see over 50% of their attendees being non Church members, thus providing a significant benefit to the public. On an average week over 200 children and adults who are not Church members attend one of the activities run on our premises.

The mid-week ‘connect groups’ (pastoral groups of belonging) meet during the week, mostly in homes, for the growth of faith and discipleship and we have begun specific focus on disciple making by investing in our group leaders.

Like most organisations and businesses the pandemic has severely effected what we’ve been able to offer to the community beyond March 2020. However we’ve maintained the reality that while the building is closed the church is not. With the use of zoom and whatsapp message groups most of our spiritual groups and pastoral support moved online.

In addition we started serving hot meals to the vulnerable and isolating in partnership with Warley Baptist Church. This partnership still remains with us serving meals on a Wednesday and Warley serving meals on a Friday. This was made possible through outside funding and financial donations. We’ve also been able to provide children’s activities with drop off craft bags as well as other emergency support such as shopping for those shielding.

The isolation and closure of our building has really effected many as it is a resource for relational connection and a sense of belonging. We’ve seen those who struggle with technology, teenagers, and those with young children struggle the most to connect to the provision we have been able to do within governmental restrictions.

While we’ve not seen significant reductions in peoples giving to the church we are starkly aware that the financial picture of life in 2021 will be uncertain due to job losses and changes in personal circumstances. This makes fund-raising a priority moving forwards.

Priority areas for development in 2020

2019 was the year to be BRAVER and build on 2018's legacy of TAKING GROUND. While this has been successful in part the proof is in what is outworked. Therefore 2020's focus is to GROW.

Asking ourselves the question: Where do we grow from here?

As has already been stated the pandemic has effected the operational running of the church and we haven't been able to have the level of impact on each of these areas as we hoped due to the need to prioritise pastoral care and care for the vulnerable.

Our priority areas to GROW were as follows:

I. Investing in greater measure in our children and young peoples provisions
II. Year 2 in the Prayer strategy
III. Launching wave 2 of our Intentional Discipleship groups
IV. Bringing the Bible to life strategy
V. Decreasing our environmental footprint
VI. Expanding our CAP provision

Achievements and performance

I. Investing in greater measure in our children and young peoples provisions

Our youth investment was difficult this year as the volunteer team decreased in availability and our young people struggled to engage in planned Zoom sessions. Therefore our Children's, Youth and Families Lead refocused on connecting and offering support with the young people through drop-off activities, care gifts and supporting families as they supported their young people in home schooling and emerging anxiety issues.

After some initial success with children's Zoom sessions before the summer we needed to stop these as families were anxious to prioritise their reintegration back at schools in the September as well as the adaption to online learning. We therefore focused on drop-off activities, care gifts and family support similar to the young people.

This is still a key priority for 2021 and we will be exploring ways of investing in greater measure moving forwards.

II. Year 2 of the prayer strategy

Prayer became a highlighted key vehicle for people to feel involved and able to help from the isolation of their homes. As we entered the first lockdown we were running the prayer course in our Sunday gatherings and it allowed us to transition into using Zoom in a positive way. What emerged was an increased participation in prayer through the use of a WhatsApp group setup for urgent prayer which now numbers 45 people.

What we aren't seeing is an increase in participation to those attending our dedication Zoom prayer meetings.

Moving forwards we wish to explore ways of expanding peoples participation in prayer through other courses and our dedicated prayer room once it is allowed to be used again.

III. Launching wave 2 of our Intentional Discipleship (ID) groups

Wave 2 was intended to be the introduction of replica groups shaped around those in the original groups inviting others into intentional spaces. We were in the throws of exploring this in multiple spaces and people groups until the pandemic hit. We were able to launch one new group focused around men in their 30s-50s.

We believe ID groups are a key vehicle for how we will see people grow moving forwards as they are an intentional space with appropriate accountability structures to support this growth. As such the trustees are doubling down to explore in 2021 how we can gain outside support from churches who have undertaken this new way of discipling people through a two year commitment to a learning community run by Freshstreams and Kairos Connexions.

IV. Bringing the Bible to life strategy

Unfortunately this priority has not been actioned in 2020 due to the pandemic meaning we've needed to refocus.

V. Decreasing our environmental footprint

While the pandemic has curtailed the community involvement we hoped for we have been able to make some significant changes. We've replaced high energy consumption lighting with newer fixings through a generous gift from members of the church. We've also explored ways of using eco friendly cleaning products, minimise our use of single use plastics and paper cups.

VI. Expanding our CAP provision

As mentioned above we have expanded our CAP provision but employing an additional Debt Coach in August 2020. While the number of clients we were able to see thought the pandemic decreased (nationally) we feel better placed to have a significant impact once lockdown restrictions ease in 2021.

While it is hard to quantify how successful our focus on growth has been in 2020 we have many anecdotal stories of people who have significantly grown. Whether this was adjusting to live in a pandemic, self reflection regarding privilege and racial injustice, or stepping our of comfort zones to serve neighbours and the wider community through many and varied schemes.

We've also seen a significant decrease in peoples wellbeing and this is a strong focus in 2021's priorities.

What is evident is that in 2020 the profile of KCC as a welcoming caring community has grown thought the things that we have been able to reprioritise such as our online presence, community leaflet drops, social distanced Nativity and Carol's weekend, shopping for the isolated, pastoral callers, weekly hot meals and care packages for youth and children.

Future plans – 2021

On the back of this year to GROW we feel primed for a reflective year exploring how we are BEING MADE NEW.

Being Made New

For we are God's masterpiece. He has created us anew in Christ Jesus, so we can do the good things he planned for us long ago.
Ephesians 2:10 (NLT)

Focusing on areas such as:
1. Missional development including Intentional Discipleship group expansion
2. Investing the Next Generation (children + young people)
3. Wellbeing
4. Prayer
5. Inclusion and exploring issues of privilege and unconscious bias

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

12 MONTHS ENDED 31ST DECEMBER 2020

Luke Silver
Accountancy & Taxation Services
1 Eastcote Road
Tiffield
Towcester
Northamptonshire
NN12 6AJ

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2020

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
  Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 19 February 2021

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
1 Eastcote Road, Tiffield, Towcester, Northamptonshire. NN12 8AS

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 19 February 2021

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2020

The trustees during the year were as follows:

P Green

M Jordan

J Nott

M Nott

K Tranter

T Bright

J Mistry

H Johnson

L Nott **(Resigned 26 August 2020)**

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: JONATHAN NOTT Date 26/7/21

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2020

	Notes	Unrestricted Funds 2020 £	Designated Funds 2020 £	Restricted Funds 2020 £	Total 31.12.20 £	Total 31.12.19 £
Incoming Resources						
Incoming Resources from Generated Funds						
Voluntary Income		110,357	0	0	110,357	124,729
Incoming Resources from Charitable Activities						
Activities in Advancement of the Christian Faith		44,363	0	0	44,363	38,266
Investment Income		0	0	0	0	0
Other Incoming Resources		0	0	0	0	0
Total Incoming Resources		**154,720**	**0**	**0**	**154,720**	**162,995**
Resources Expended						
Charitable Activities						
Activities in Advancement of the Christian Faith		146,328	0	0	146,328	147,465
Governance Costs		1,050	0	0	1,050	1,050
Total Resources Expended		**147,378**	**0**	**0**	**147,378**	**148,515**
Net Incoming / (Outgoing) Resources before Transfers		**7,342**	**0**	**0**	**7,342**	**14,480**
Fund Balances b/fwd at 01.01.20		**24,499**	**0**	**3,403**	**27,902**	**13,422**
Transfers		**0**	**0**	**0**	**0**	**0**
Gains and Losses Building Valuation		**0**	**0**	**0**	**0**	**0**
Fund Balances c/fwd at 31.12.20		**31,841**	**0**	**3,403**	**35,244**	**27,902**

King's Community Church

Balance Sheet	Notes	2020 Unrestricted Funds £	Restricted Funds £	£	2019 £
Fixed Assets					
Tangible Assets		192	0	192	274
		192	**0**	**192**	**274**
Current Assets					
Debtors			0	0	1,231
Cash at Bank & In Hand		37,453	0	37,453	28,798
		37,453	**0**	**37,453**	**30,029**
Creditors: amounts falling due within one year		(2,401)	0	(2,401)	(2,401)
Net Current Assets		**35,052**	**0**	**35,052**	**27,628**
Total Assets less current liabilities		**35,244**	**0**	**35,244**	**27,902**
Net Assets		**35,244**	**0**	**35,244**	**27,902**
Capital and Reserves					
Funds:					
General Fund				31,841	24,499
Restricted Funds	5			3,403	3,403
				35,244	**27,902**

The financial statements were approved by the Board of Trustees on ~~TBA 2021~~ 14/7/21. and were signed on its behalf by:

J Nott - Trustee

King's Community Church

Notes to the Accounts
for the year ended 31st December 2020

1.Accounting Policies

Accounting Convention
The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receiveable. Grants where entitlement is not conditional on the delivery of a specific performace by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilties are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments in included in the year in which it is receivable.

Resources expended
Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance

Taxation
The charity is exempt from tax on its charitable activities

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when fundsa are raised for particluar restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits
The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2020	2019
	£	£
Trustees' Salaries	50,734	29,595

3. Staff Costs

	2020	2019
	£	£
Wages and Salaries	65,275	61,531
Pension Contributions	9,912	10,618
	75,187	**72,149**

The average monthly number of employees during the year was as follows:

Employees	4	4

4. Tangible Fixed Assets

	Fixtures & Fittings
	£
Cost	
at 1 January 2020 and 31 December 2020	12,737
Depreciation	
At 1 January 2020	12,463
Charge for year	82
At 31 December 2020	12,545
Net Book Value	
At 31 December 2019	192
At 31 December 2019	274

5. Debtors: Amounts Falling Due Within One Year

	2020	2019
	£	£
Other Debtors	0	1,231

6. Creditors: Amounts Falling Due Within One Year

	2020	2019
	£	£
Taxation and National Insurance	880	2,401
Other Creditors	0	0
	880	**2,401**

7. Movement in funds

	Balance 01-Jan-20 £	Net Movement in Funds £	Transfer Between Funds £	Balance 31-Dec-20 £
Unrestricted Funds				
Activities in advancement of the christian faith	12,286	7,342	0	19,628
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	**0**	**0**	**15,789**
Total Funds	**28,075**	**7,342**	**0**	**35,417**

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church

Detailed Statement of Financial Activities
for the year ended 31st December 2020

	2020 £	2019 £
Incoming Resources		
Voluntary income		
Sunday Offerings	2,414	11,127
Standing Order Offerings	78,742	79,056
Gift Aid	17,122	17,983
Gifts	8,329	13,503
Ministry Fund	3,750	3,060
	110,357	124,729
Incoming Resources from Charitable Activities		
Other Income from Charitable Activities	44,363	38,266
Total Incoming Resources	**154,720**	**162,995**
Resources Expended		
Charitable Activities		
Ministry Expenses	2,714	4,449
Youth Ministry	2,749	8,395
Other Activities Expenditure	3,593	7,794
CAP Expenses	7,095	11,212
	16,151	31,850
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	50,734	29,595
Staff Costs	14,541	31,936
National Insurance Costs	12,356	12,733
Pension Costs	9,912	10,618
Insurance	4,179	2,068
Light & Heat	11,584	12,296
Communication and Information Technology	1,869	1,244
Other Establishment Costs	2,775	7,531
Repairs & Maintenance	1,488	1,850
Bank Charges	163	279
Gifts & Subscriptions	0	0
Cole Trust	7,595	0
Special / Other	12,899	5,348
Depreciation & Impairment	82	117
	130,177	**115,615**
Total Resources Expended	**147,378**	**148,515**
Net income / (expenditure)	**7,342**	**14,480**

KING'S COMMUNITY CHURCH

Registered Charity: 1106262

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

12 MONTHS ENDED 31ST DECEMBER 2020

Luke Silver
Accountancy & Taxation Services
1 Eastcote Road
Tiffield
Towcester
Northamptonshire
NN12 6AJ

Tel: 01905 758736 Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Accruals Accounts

Report to the trustees/members of King's Community Church

Registered Charity Number 1106262

On the accounts for the 12 Months ended 31st December 2020

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:
examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
  Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 19 February 2021

Luke Silver HNC Business & Finance
Accountancy Practitioner

Accountancy & Taxation Services
1 Eastcote Road, Tiffield, Towcester, Northamptonshire. NN12 8AS

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work. Therefore I will keep my comments to a minimum.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 19 February 2021

KING'S COMMUNITY CHURCH

Report of the Trustees 12 Months Ended 31st December 2020

The trustees during the year were as follows:

P Green

M Jordan

J Nott

M Nott

K Tranter

T Bright

J Mistry

H Johnson

L Nott **(Resigned 26 August 2020)**

Statement

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: JONATHAN NOTT Date 26/7/21

King's Community Church

Statement of Financial Activities
for the year ended 31st December 2020

	Notes	Unrestricted Funds 2020 £	Designated Funds 2020 £	Restricted Funds 2020 £	Total 31.12.20 £	Total 31.12.19 £
<u>**Incoming Resources**</u>						
Incoming Resources from Generated Funds						
Voluntary Income		110,357	0	0	110,357	124,729
Incoming Resources from Charitable Activities						
Activities in Advancement of the Christian Faith		44,363	0	0	44,363	38,266
Investment Income		0	0	0	0	0
Other Incoming Resources		0	0	0	0	0
Total Incoming Resources		**154,720**	**0**	**0**	**154,720**	**162,995**
<u>**Resources Expended**</u>						
Charitable Activities						
Activities in Advancement of the Christian Faith		146,328	0	0	146,328	147,465
Governance Costs		1,050	0	0	1,050	1,050
Total Resources Expended		**147,378**	**0**	**0**	**147,378**	**148,515**
Net Incoming / (Outgoing) Resources before Transfers		**7,342**	**0**	**0**	**7,342**	**14,480**
Fund Balances b/fwd at 01.01.20		**24,499**	**0**	**3,403**	**27,902**	**13,422**
Transfers		**0**	**0**	**0**	**0**	**0**
Gains and Losses Building Valuation		**0**	**0**	**0**	**0**	**0**
Fund Balances c/fwd at 31.12.20		**31,841**	**0**	**3,403**	**35,244**	**27,902**

King's Community Church

Balance Sheet	Notes	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 £	2019 £
Fixed Assets					
Tangible Assets		192	0	192	274
		192	**0**	**192**	**274**
Current Assets					
Debtors			0	0	1,231
Cash at Bank & In Hand		37,453	0	37,453	28,798
		37,453	**0**	**37,453**	**30,029**
Creditors: amounts falling due within one year		(2,401)	0	(2,401)	(2,401)
Net Current Assets		**35,052**	**0**	**35,052**	**27,628**
Total Assets less current liabilities		**35,244**	**0**	**35,244**	**27,902**
Net Assets		**35,244**	**0**	**35,244**	**27,902**
Capital and Reserves					
Funds:					
General Fund				31,841	24,499
Restricted Funds	5			3,403	3,403
				35,244	**27,902**

The financial statements were approved by the Board of Trustees on ~~TBA 2021~~ 14/7/21. and were signed on its behalf by:

J Nott - Trustee

King's Community Church

Notes to the Accounts
for the year ended 31st December 2020

1.Accounting Policies

Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receiveable. Grants where entitlement is not conditional on the delivery of a specific performace by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilties are included at the value to the charity where this can be quantified. The value of the services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for purchases of fixed assets, are recognised in full in the statement of financial activities in the year that they are receivable.

Income from investments in included in the year in which it is receivable.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Support costs are those costs incurred directly in support of expenditure on the objects of the charity and include project management.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures & Fittings	30% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when fundsa are raised for particluar restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pensions costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. Trustees Remuneration and Benefits

	2020 £	2019 £
Trustees' Salaries	50,734	29,595

3. Staff Costs

	2020 £	2019 £
Wages and Salaries	65,275	61,531
Pension Contributions	9,912	10,618
	75,187	**72,149**

The average monthly number of employees during the year was as follows:

Employees	4	4

4. Tangible Fixed Assets

	Fixtures & Fittings £
Cost	
at 1 January 2020 and 31 December 2020	12,737
Depreciation	
At 1 January 2020	12,463
Charge for year	82
At 31 December 2020	12,545
Net Book Value	
At 31 December 2019	192
At 31 December 2019	274

5. Debtors: Amounts Falling Due Within One Year

	2020 £	2019 £
Other Debtors	0	1,231

6. Creditors: Amounts Falling Due Within One Year

	2020 £	2019 £
Taxation and National Insurance	880	2,401
Other Creditors	0	0
	880	**2,401**

7. Movement in funds

	Balance 01-Jan-20 £	Net Movement in Funds £	Transfer Between Funds £	Balance 31-Dec-20 £
Unrestricted Funds				
Activities in advancement of the christian faith	12,286	7,342	0	19,628
Restricted Funds				
Care fund	2,281	0	0	2,281
Thailand funds	550	0	0	550
Associate Ministry	1,154	0	0	1,154
Other special giving	5,240	0	0	5,240
Ministry Fund	6,564	0	0	6,564
	15,789	**0**	**0**	**15,789**
Total Funds	**28,075**	**7,342**	**0**	**35,417**

8. Ultimate Controlling Party

There is no ultimate controlling party.

King's Community Church

Detailed Statement of Financial Activities
for the year ended 31st December 2020

	2020 £	2019 £
Incoming Resources		
Voluntary income		
Sunday Offerings	2,414	11,127
Standing Order Offerings	78,742	79,056
Gift Aid	17,122	17,983
Gifts	8,329	13,503
Ministry Fund	3,750	3,060
	110,357	124,729
Incoming Resources from Charitable Activities		
Other Income from Charitable Activities	44,363	38,266
Total Incoming Resources	**154,720**	**162,995**
Resources Expended		
Charitable Activities		
Ministry Expenses	2,714	4,449
Youth Ministry	2,749	8,395
Other Activities Expenditure	3,593	7,794
CAP Expenses	7,095	11,212
	16,151	31,850
Governance Costs		
Independent Examiner's Fees	1,050	1,050
Support Costs		
Management		
Trustees' Salaries	50,734	29,595
Staff Costs	14,541	31,936
National Insurance Costs	12,356	12,733
Pension Costs	9,912	10,618
Insurance	4,179	2,068
Light & Heat	11,584	12,296
Communication and Information Technology	1,869	1,244
Other Establishment Costs	2,775	7,531
Repairs & Maintenance	1,488	1,850
Bank Charges	163	279
Gifts & Subscriptions	0	0
Cole Trust	7,595	0
Special / Other	12,899	5,348
Depreciation & Impairment	82	117
	130,177	**115,615**
Total Resources Expended	**147,378**	**148,515**
Net income / (expenditure)	**7,342**	**14,480**