



CDH UK

UNAUDITED FINANCIAL STATEMENTS

7 JUNE 2025

Charity number: 1106065

Scottish Charity number: SC042410

Streets.

CDH UK

FINANCIAL STATEMENTS

YEAR ENDED 7 JUNE 2025

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CDH UK

TRUSTEES' ANNUAL REPORT

YEAR ENDED 7 JUNE 2025

The trustees present their report and the unaudited financial statements of the charity for the year ended 7 June 2025.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	CDH UK
Charity registration number	1106065
Principal office	The Denes Lynn Road Tilney All Saints Kings Lynn PE34 4RT Norfolk
The trustees	Mrs Brenda Lane Mrs Beverley Power (Chair) Mrs Donna Fahey
Governing Committee	Mrs Brenda Lane (Founder/Vice treasurer) Mrs Beverley Power (Chairperson) Mrs Katie Chapman (Secretary) Ms Rachel Richmond Mrs Donna Fahey Mrs Jasmen Sze Ms Beth Fletcher
Patrons (medical) and Medical Advisers	Professor Jan Deprest Professor Paul Losty Professor Paola De Coppi Professor Kypros Nicolaides Professor Dick Tibboel Dr Clare Skeritt Professor R Clugston

Family Liason Volunteers

The areas covered by the volunteers can change during the course of the year and volunteers are also subject to change.

During the year ending 7 June 2025 the following areas had representatives

Kent
Norfolk
South Wales
Mid Wales
West Yorkshire
East Riding of Yorkshire
Cambridge
Cumbria
Republic of Ireland
Northern Ireland

CDH UK

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 7 JUNE 2025

Family Liaison Volunteers – areas covered by volunteers continued

	Central Scotland Lincolnshire Derbyshire London Lancashire
Bereavement Buddies	Cornwall East Yorkshire West Yorkshire Republic of Ireland Northern Ireland Merseyside Lincolnshire
Bank	The Cooperative Bank 1 Balloon Street Manchester M60 4EP Virgin Money 7 Gold Street Northampton NN1 1EN
Independent examiner	E A Short FCA Equitable House 55 Pellon Lane Halifax West Yorkshire HX1 5SP

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TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 7 JUNE 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

CDH UK is a registered charity No. 1106065, registered on 28 September 2004, and is governed by its constitution adopted 28 June 2003 as amended on 27 February 2011. The overall responsibility for CDH UK rests with the Trustees of the charity. The committee met on five occasions, which includes the AGM.

Recruitment of trustees is through advertising to families who have a personal experience of CDH in the first instance and then to the wider public.

There was no new elected Officer of the Committee

There was one new committee member – Beth Fletcher

Trustee Induction and Training

Induction of Trustees is largely through informal discussion with new recruits. Trustees are supplied with an agreed policy defining the trustees' roles and responsibilities together with a copy of the constitution and a Trustee Handbook.

Risk Management

The board of management is aware and has assessed the risks to which the Charity is exposed and has taken reasonable steps to ensure the Charity's safety and good reputation. As the charity grows systems or procedures are being established to mitigate the risks the charity faces. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of staff, volunteers and visitors and systems are in place to ensure that DBS checks have been carried out on any persons working with children. The charity also holds insurance.

OBJECTIVES AND ACTIVITIES

The aims of the charity are: -

- a) To support patients, families and healthcare professionals and others affected by CDH as effectively as possible.
- b) To offer information, advice, and news on all aspects of CDH.
- c) To raise awareness of CDH.
- d) To contribute where possible, and further study and research into better management and treatment of CDH and to assist in finding the cause and prevention of CDH and to improve outcomes and quality of life.
- e) To support adult survivors of CDH.

CDH UK operates mainly in England, Wales, Scotland, Northern Ireland and the Republic of Ireland, but has no boundaries in terms of where it can operate and therefore carries out work internationally.

CDH UK supports its families and medical professionals in the following ways:

Information - We operate a Freephone support line which anybody can call if they want support and to find out more about CDH. This is very often a person's first point of contact upon diagnosis. We also develop and maintain a helpful and informative website and various Social Media platforms. In addition, we produce an annual magazine called The CDH Magazine - 'the hole story', which informs the reader of our activities throughout the year, research findings in lay terms and features patient stories. An Introduction to CDH Booklet and a free support pack for newly diagnosed families are also available.

CDH UK

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 7 JUNE 2025

Emotional support - accessed through a support line and a number of closed Facebook groups and referrals made to other third parties (suitable for the needs of the end user) such as bereavement counselling which we outsource for up to 12 months' in duration. Facebook groups are as follows: -

1. Expectant parents group
2. Raising children with CDH - birth to adulthood
3. Adult support group (16 onwards).
4. Bereavement group
5. Dads support group

Meetings - Each year we hold family get together in different parts of the country so that families can meet other families in similar situations, that are also attended by healthcare professionals and other interested third parties.

Financial support - we offer financial assistance schemes as follows: -

1. Home 2 Hospital scheme - to help families with the cost of travelling backwards and forwards to the hospital and parking costs and in cases of extreme need such as emergency accommodation.
2. Help 4 Home scheme - where families can apply for funding help for things like special buggies, walking aids and portable breathing treatments and laundry equipment.
3. Help 4 Holidays scheme - to help families access a family holiday or short break by helping with costs such as additional holiday insurance premiums, portable oxygen whilst away or any other aids whilst away.
4. Memory Box provision - For our bereaved families, we provide a personalised memory keepsake box to keep personal items in.
5. Forget me not Fund - This provides grants to help with funeral costs, burial plot, headstone or memorial stone/plaque and general memorial items (at the Committees jurisdiction).
6. Counselling 4 CDH - Funding private counselling sessions for Bereavement, Anxiety, PTSD or any other counselling need relating to a CDH diagnosis and consequential mental health problems.

Research Fund - we have donated over half a million pounds to date to various research projects (see Research section for more information) and we continue to raise funds for our research fund. We partner with GOSHCC who act as Grant monitor for the funds granted.

ACHIEVEMENTS AND PERFORMANCE

All the following has enabled us to continue with our good work and to improve our services and resources and to provide better information on CDH. We have also continued to support research both financially and with direct input. This has all impacted on outcomes.

Fundraising

CDH UK is funded purely through donations made by families, individuals, and companies in the general community. During this financial year, we have held a variety of public fundraising events which included:

- Christmas snowflake appeal
- Forget Me Not memorial online legacy pages

We also have various fundraising platforms for individuals to set up custom fundraisers.

CDH UK

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 7 JUNE 2025

We hosted a very successful CDH Community Conference (CCC) for families and healthcare professionals which was very supportive and educational for all involved and took place at UCL in London in partnership with Great Ormond Street Hospital.

Many of our supporters and families held 'in aid' of events across the UK and Scotland. Some of these took place during CDH awareness month of June.

On Awareness Day on 28 June, we held an annual Social Media awareness campaign #JoininJune4CDH where we encouraged participants to join in Colours 4 CDH.

Events

The main Event in this financial year for CDH UK was the CDH Community Conference (CCC), and speaking at EUPSA in Croatia.

This has enabled us to continue with our good work and to improve our services and resources, to provide quality information on CDH and to stay in line with our WE CARE research Strategy. This has impacted on outcomes for patients, their families and healthcare providers.

All the things we provide are done with due regard to the commission public benefit guidance.

Research

During this financial period we have continued to look at new research projects to participate in and potentially fund. The following grant awards were made:

- Research title: Developing a patient derived minimally invasive organoid model for Congenital Diaphragmatic Hernia for advanced prenatal counselling and personalized treatment.
- Research title: SURGICAL-PEARL (Surgical- Paediatric congenital Anomalies Registry with Long term follow-up)

To see all past co-authorships and funded research please see 'Research Hub' on the CDH UK website.

In addition to funding and carrying out our own research, we have also participated in the following networks and research programmes CDH UK has taken part in meetings online as a founding member of the European Reference Network on rare inherited and congenital anomalies (ERNICA), a board member and Scientific Committee member, as a member of the Research & Registries working Group and Fetal and Pregnancy Group, to represent CDH patients and family groups for ERNICA and to help to build a European standard for care and support groups in Europe using the CDH UK best practices and exacting standard.

CDH UK also:

- Represented bereaved families by becoming a member of the Baby Loss Awareness Alliance.
- Continued to work with EURORDIS by representing CDH patients as an ePAG.
- Continued to be a member of the CSOR steering group
- Continued to be a member of BAPM
- Received PIF TICK accreditation
- Continued to be a representative for CARDRISS
- Continued to be a member of the MFAET steering committee

CDH UK

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 7 JUNE 2025

Projects

We continued to improve our in-house policies.

Awareness

Awareness month is June and awareness day is 28th June This was recognised this year by a national Social Media campaign, fundraising initiatives, a series of podcast productions and a national light up event We also took part in the annual BLAW week (Baby Loss Awareness Week), World Birth Defects Day, Rare Disease Day, Mental Health Awareness Week, Charity Fraud Awareness Week.

This has encouraged further research and impacted on outcomes and the reputation of the charity in a positive way.

FINANCIAL REVIEW

Transactions and Financial Position

There was a surplus for the year of £14,884 (2024 - deficit £62,301). Reserves at the end of the year were £490,345 (2024 - £475,461) including a designated fund of £340,991 and a restricted fund of £73,758. Free reserves amounted to £67,645 (2024 - £40,271) which are used to finance additional projects, trading in the ensuing year and as backup reserve.

The charity has unpaid volunteers to help run its various activities.

Investment policy

The charity retains a prudent amount in general reserves each year most of which are to be spent in the short term. However, the charity is accumulating funds in a designated fund for medical research. Having considered the options available, the Management Committee has decided to invest these funds in a high interest bearing account.

Reserves policy

It is the policy of the charity to maintain unrestricted funds not committed or invested in tangible fixed assets at a level which equates to at least three months unrestricted expenditure. This would provide sufficient funds to cover management and administration and support costs to enable the charity to continue its current activities in the event of a significant decline in funding. Three months expenditure amounts to approximately £10,500 and the total unrestricted funds excluding designated funds and fixed assets is £67,645, any surplus funds will be used towards further research.

Principal funding sources

The principal sources of income were donations and fundraising.

CDH UK

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 7 JUNE 2025

PLANS FOR FUTURE PERIODS

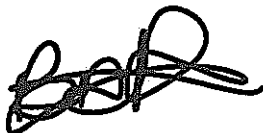
The Charity's plans for the coming financial year are as follows:

- Complete Phase 3 & 4 of the mobile app and to launch a version 2 prototype.
- Sponsor and attend the international CDH symposium
- Continue to encourage membership into IDEA Alliance, which we founded to hopefully attract more projects and research due to the similarity of these conditions and their complications to CDH and to collaborate with other likeminded organisations, to effect better patient outcome
- Continue to collaborate with research initiatives and other CDH organisations
- Look into new and innovative ways of fundraising
- Continue to develop and improve the charity framework & policies
- Work towards establishing better links to GP's and midwives
- Produce new information booklets
- Work on recruitment of volunteers

All our future plans are intended to impact on the charities aims and charitable activities and in line with its framework and efficacy of the charity to in turn impact on the support, care, services and outcomes for patients and their families.

We would like to take this opportunity to thank all supporters and donors of our cause.

The trustees' annual report was approved on 19 February 2026 and signed on behalf of the board of trustees by:



Mrs Beverley Power
Trustee

CDH UK

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CDH UK

YEAR ENDED 7 JUNE 2025

I report to the trustees on my examination of the financial statements of CDH UK ('the charity') for the year ended 7 June 2025.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



MRS E A SHORT FCA
Independent Examiner

Equitable House
55 Pellon Lane
Halifax
West Yorkshire
HX1 5SP

19 February 2026

CDH UK

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 7 JUNE 2025

		Unrestricted	2025 Restricted	Total funds	2024 Total funds
	Note	funds £	funds £	£	£
Income and endowments					
Donations and legacies	4	57,356	—	57,356	56,923
Other trading activities	5	125	—	125	1,324
Investment income	6	—	73	73	6,262
Total income		<u>57,481</u>	<u>73</u>	<u>57,554</u>	<u>64,509</u>
Expenditure					
Expenditure on raising funds:					
Costs of other trading activities	7	3,846	—	3,846	7,793
Expenditure on charitable activities	8,9	30,665	8,159	38,824	119,017
Total expenditure		<u>34,511</u>	<u>8,159</u>	<u>42,670</u>	<u>126,810</u>
Net income/(expenditure) and net movement in funds		<u>22,970</u>	<u>(8,086)</u>	<u>14,884</u>	<u>(62,301)</u>
Reconciliation of funds					
Total funds brought forward		393,617	81,844	475,461	537,763
Total funds carried forward		<u>416,587</u>	<u>73,758</u>	<u>490,345</u>	<u>475,462</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 11 to 20 form part of these financial statements.

CDH UK**STATEMENT OF FINANCIAL POSITION****7 JUNE 2025**

		2025		2024	
	Note	£	£	£	£
FIXED ASSETS					
Intangible assets	15		6,705		9,898
Tangible fixed assets	16		1,246		2,457
			<u>7,951</u>		<u>12,355</u>
CURRENT ASSETS					
Stocks	17	7,750		8,751	
Debtors	18	15,329		37,914	
Cash at bank and in hand		<u>465,075</u>		<u>500,002</u>	
		<u>488,154</u>		<u>546,667</u>	
CREDITORS: amounts falling due within one year	19	<u>5,760</u>		<u>83,561</u>	
NET CURRENT ASSETS			<u>482,394</u>		<u>463,106</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>490,345</u>		<u>475,461</u>
NET ASSETS			<u>490,345</u>		<u>475,461</u>
FUNDS OF THE CHARITY					
Restricted funds			73,758		81,844
Unrestricted funds			<u>416,587</u>		<u>393,617</u>
Total charity funds	20		<u>490,345</u>		<u>475,461</u>

These financial statements were approved by the board of trustees and authorised for issue on 19 February 2026, and are signed on behalf of the board by:

MRS BEVERLEY POWER
Trustee

The notes on pages 11 to 20 form part of these financial statements.

CDH UK

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 7 JUNE 2025

1. GENERAL INFORMATION

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is The Denes, Lynn Road, Tilney All Saints, Kings Lynn, Norfolk, PE34 4RT.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

There are not considered to be any judgements or accounting estimates or assumptions that have a significant impact on the financial statements.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

3. ACCOUNTING POLICIES *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

3. ACCOUNTING POLICIES *(continued)***Intangible assets**

Intangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated amortisation and impairment losses. Any intangible assets carried at revalued amounts, are recorded at the fair value at the date of revaluation, as determined by reference to an active market, less any subsequent accumulated amortisation and subsequent accumulated impairment losses.

Intangible assets acquired as part of a business combination are only recognised separately from goodwill when they arise from contractual or other legal rights, are separable, the expected future economic benefits are probable and the cost or value can be measured reliably.

Amortisation

Amortisation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Website development	-	33% reducing balance
Mobile app	-	Fully amortised
Awareness film	-	20% straight line

If there is an indication that there has been a significant change in amortisation rate, useful life or residual value of an intangible asset, the amortisation is revised prospectively to reflect the new estimates.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Equipment	-	33% straight line
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Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

Stocks

Stocks are measured at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing the stock to its present location and condition.

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 7 JUNE 2025

3. ACCOUNTING POLICIES *(continued)*

Financial instruments

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
DONATIONS				
Donations	21,325	21,325	8,954	8,954
Enthuse	14,216	14,216	32,560	32,560
Just Giving	20,129	20,129	10,382	10,382
Gift aid receipts	1,586	1,586	3,627	3,627
Facebook	100	100	1,400	1,400
	<u>57,356</u>	<u>57,356</u>	<u>56,923</u>	<u>56,923</u>

5. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Fundraising events	—	—	1,009	1,009
Awareness merchandise	125	125	315	315
	<u>125</u>	<u>125</u>	<u>1,324</u>	<u>1,324</u>

6. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Bank interest receivable	—	73	73
	<u>—</u>	<u>73</u>	<u>73</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Bank interest receivable	1,700	4,563	6,262
	<u>1,700</u>	<u>4,563</u>	<u>6,262</u>

CDH UK**NOTES TO THE FINANCIAL STATEMENTS** *(continued)***YEAR ENDED 7 JUNE 2025****7. COSTS OF OTHER TRADING ACTIVITIES**

	Unrestricted Funds	Total Funds 2025	Unrestricted Funds	Total Funds 2024
	£	£	£	£
Event costs	2,820	2,820	4,642	4,642
Promotional expenses	1,026	1,026	3,151	3,151
	<u>3,846</u>	<u>3,846</u>	<u>7,793</u>	<u>7,793</u>

8. EXPENDITURE ON CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Home 2 Hospital	1,312	—	1,312
Memory boxes	95	—	95
Forget Me Not	—	—	—
Help 4 Home	1,668	—	1,668
Medical research	—	8,159	8,159
Help 4 Holidays	1,000	—	1,000
Awareness campaign	5,773	—	5,773
CDH Community conference	316	—	316
Support costs	20,501	—	20,501
	<u>30,665</u>	<u>8,159</u>	<u>38,824</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Home 2 Hospital	10,471	—	10,471
Memory boxes	317	—	317
Forget Me Not	1,366	—	1,366
Help 4 Home	1,258	—	1,258
Medical research	—	78,345	78,345
Help 4 Holidays	139	—	139
Awareness campaign	2,658	—	2,658
CDH Community conference	2,488	—	2,486
Support costs	21,961	15	21,977
	<u>40,658</u>	<u>78,360</u>	<u>119,017</u>

9. EXPENDITURE ON CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Activities undertaken directly	Grant funding of activities	Support costs	Total funds 2025	Total fund 2024
	£	£	£	£	£
Home 2 Hospital	1,312	—	—	1,312	10,471
Memory boxes	95	—	—	95	317
Forget Me Not	—	—	—	—	1,366
Help 4 Home	1,668	—	—	1,668	1,258
Medical research	—	8,159	—	8,159	78,345
Help 4 Holidays	1,000	—	—	1,000	139
Awareness campaign	5,773	—	—	5,773	2,658
CDH Community conference	316	—	—	316	2,486
Support costs	—	—	20,501	20,501	21,977
	<u>10,164</u>	<u>8,159</u>	<u>20,501</u>	<u>38,824</u>	<u>119,017</u>

Medical research during 2025 includes grants awarded to:

	2025	2024
	£	£
Paolo De Coppi	—	74,197
Professor D Tibboel	6,476	4,131
Professor R Clugston	1,683	—
	<u>8,159</u>	<u>83,558</u>

Grant awarded to Professor Paolo De Coppi for the research project building a functional muscle to repair congenital diaphragmatic hernia.

Grant awarded to Professor D Tibboel for the research project Prenatal maternal sildenafil administration to prevent pulmonary hypertension due to congenital diaphragmatic hernia: final preclinical steps to a clinical trial.

Grant award to Professor R Clugston for the research of project under the title of CDH mouse model.

CDH UK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 7 JUNE 2025

10. ANALYSIS OF SUPPORT COSTS

	Total 2025	Total 2024
	£	£
Premises	678	624
Communications and IT	41	92
Volunteer expenses	84	200
Finance costs	7	17
Travel costs	2,176	1,325
Insurance	831	559
Stationery and office costs	7,443	10,034
Amortisation	3,193	2,504
Outsourced telephone support	—	180
Online donations fees	681	1,925
Professional fees	2,376	1,288
Accountancy	1,780	2,050
Depreciation	1,211	1,179
	<u>20,501</u>	<u>21,977</u>

11. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Amortisation of intangible assets	3,193	2,504
Depreciation of tangible fixed assets	<u>1,211</u>	<u>1,179</u>

12. INDEPENDENT EXAMINATION FEES

	2025	2024
	£	£
Fees payable to the independent examiner for:		
Independent examination of the financial statements	<u>1,780</u>	<u>1,720</u>

13. STAFF COSTS

The average head count of employees during the year was Nil (2024: Nil).

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

CDH UK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 7 JUNE 2025

14. TRUSTEE REMUNERATION AND EXPENSES

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

Travel expenses totalling £2,176 have been reimbursed to three trustees during the year ended 7 June 2025 (2024- £898)

15. INTANGIBLE ASSETS

	Website £	Mobile app £	Awareness film £	Total £
Cost				
At 8 June 2024 and 7 June 2025	<u>4,826</u>	<u>12,138</u>	<u>14,905</u>	<u>31,869</u>
Amortisation				
At 8 June 2024	4,189	12,138	5,644	21,971
Charge for the year	212	–	2,981	3,193
At 7 June 2025	<u>4,401</u>	<u>12,138</u>	<u>8,625</u>	<u>25,164</u>
Carrying amount				
At 7 June 2025	<u>425</u>	<u>–</u>	<u>6,280</u>	<u>6,705</u>
At 7 June 2024	<u>637</u>	<u>–</u>	<u>9,261</u>	<u>9,898</u>

16. TANGIBLE FIXED ASSETS

	Equipment £	Total £
Cost		
At 8 June 2024 and 7 June 2025	<u>3,636</u>	<u>3,636</u>
Depreciation		
At 8 June 2024	1,179	1,179
Charge for the year	1,211	1,211
At 7 June 2025	<u>2,390</u>	<u>2,390</u>
Carrying amount		
At 7 June 2025	<u>1,246</u>	<u>1,246</u>
At 7 June 2024	<u>2,457</u>	<u>2,457</u>

17. STOCKS

	2025 £	2024 £
Stock of merchandise and parent packs	<u>7,750</u>	<u>8,751</u>

CDH UK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 7 JUNE 2025

18. DEBTORS

	2025	2024
	£	£
Prepayments and accrued income	–	945
Online giving donations	15,272	18,985
Other debtors	57	17,984
	<u>15,329</u>	<u>37,914</u>

19. CREDITORS: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	1,800	1,801
Accruals and deferred income	3,960	3,413
Medical research	–	78,347
	<u>5,760</u>	<u>83,561</u>

20. ANALYSIS OF CHARITABLE FUNDS

Unrestricted funds

	8 June 2024	Income	Expenditure	Transfers	7 June 2025
	£	£	£	£	£
General funds	52,626	57,481	(34,511)	–	75,596
Medical research fund	340,991	–	–	–	340,991
	<u>393,617</u>	<u>57,481</u>	<u>(34,511)</u>	<u>–</u>	<u>416,587</u>

	8 June 2023	Income	Expenditure	Transfers	7 June 2024
	£	£	£	£	£
General funds	42,829	59,947	(48,451)	(1,700)	52,625
Medical research fund	339,293	–	(1)	1,700	340,992
	<u>382,122</u>	<u>59,947</u>	<u>(48,451)</u>	<u>–</u>	<u>393,617</u>

The Medical research fund was earmarked by the trustees to contribute towards further study and research into better management and treatment of CDH, and to assist in finding the cause and prevention.

CDH UK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES *(continued)*

YEAR ENDED 7 JUNE 2025

Restricted funds

	8 June 2024	Income	Expenditure	Transfers	7 June 2025
	£	£	£	£	£
Medical research fund	<u>81,844</u>	<u>73</u>	<u>(8,159)</u>	<u>—</u>	<u>73,758</u>
	8 June 2023	Income	Expenditure	Transfers	7 June 2024
	£	£	£	£	£
Medical research fund	<u>155,641</u>	<u>4,563</u>	<u>(78,360)</u>	<u>—</u>	<u>81,844</u>

The funds held in restricted funds of £73,758 represents the amount held in the Virgin Money bank account.

21. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2025
	£	£	£
Intangible assets	6,705	—	6,705
Tangible fixed assets	1,246	—	1,246
Current assets	414,396	73,758	488,154
Creditors less than 1 year	<u>(5,760)</u>	<u>—</u>	<u>(5,760)</u>
Net assets	<u>416,587</u>	<u>73,758</u>	<u>490,345</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
Intangible assets	9,898	—	9,898
Tangible fixed assets	2,457	—	2,457
Current assets	386,459	160,208	546,667
Creditors less than 1 year	<u>(5,197)</u>	<u>(78,364)</u>	<u>(83,561)</u>
Net assets	<u>393,617</u>	<u>81,844</u>	<u>475,461</u>

22. RELATED PARTIES

There were no disclosable related party transactions in either the current or the prior year.