

ALL NATIONS MINISTRIES

Report and Accounts

31 December 2025

All Nations Ministries

CHARITY REGISTERED NUMBER: 1106013

TRUSTEES

Mrs Marie Louise Mukankusi Ntavuka (Chairperson)

Mrs Deborah Ingram (Secretary)

Mr Paul Sumner (Treasurer)

Mr Fabrice Tuyishime Ntavuka (Advisor)

Mr Babatunde Moshood Adelekan (Advisor)

SECRETARY

Deborah Ingram

GENERAL MANAGER

Osee Ntavuka

INDEPENDENT EXAMINERS

A P Jopson, FCA

Tony Jopson & Co Ltd

Peverell Corner

246 Peverell Park Road

Plymouth

PL3 4QG

BANKERS

Lloyds TSB Bank plc

3-9 Raleigh Street

Derrys Cross

Plymouth

PL1 1EU

NOTES TO THE ACCOUNTS at 31 December 2025

The Trustees of All Nations Ministries ("ANM") present their Annual Report and Financial Statements for the year ended 31 December 2025. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) *Accounting and Reporting by Charities* (issued in 2005) in preparing the Annual Report and Financial Statements of ANM.

OBJECTIVES, OF ANM, PRINCIPAL ACTIVITIES AND ORGANISATION OF WORK

To advance education and to relieve financial hardship and sickness among those seeking asylum and those granted refugee status, particularly through the provision of counselling, information, and advice.

To provide facilities for recreation or other leisure-time occupation, with the object of improving the conditions of life of those in need of such facilities by reason of youth, age, infirmity, disability, financial hardship, or social and economic circumstances.

The advancement of the Christian religion.

The objectives of ANM, together with its development, services, and achievements, are set out in the report on activities below.

GENERAL INTRODUCTION

During the current accounting year, we are pleased to report that the charity has continued to operate effectively, meeting the needs of people who access our services and providing a secure and welcoming environment in which they can receive support and advice from our volunteers and leadership team.

Through funding received from a range of grant providers, we delivered a programme of free events and activities for the local community. These included our annual Plymouth Unity Festival (U-Fest), Winter Warm Space, weekly drop-in services for homeless and vulnerable people, free music tuition for children, family activity events, men's and women's groups, and church services. These activities brought together people from diverse cultural and socio-economic backgrounds, helping to build social cohesion and reduce loneliness and isolation.

The Winter Warm Space provided vital support to vulnerable people who were particularly affected by ongoing financial hardship. This work was supported through funding from Plymouth City Council Community Fund, Awards for All and Devon Community Foundation.

In addition, we continued to provide a wide range of services for refugees and asylum seekers in Plymouth, including free internet access, interpreting and translation services, accompanied GP visits, counselling, food parcels, befriending services, training and development, assistance for individuals and families facing deportation, and youth empowerment initiatives.

We also provided free football training and coaching for 25–30 young men from ethnic minority backgrounds. The group has since formed a local team and played friendly matches, contributing positively to participants' physical fitness, confidence, and mental wellbeing.

All Nations Ministries

NOTES TO THE ACCOUNTS at 31 December 2025

Connecting Communities – Tuesday Drop-In Kitchen and Meeting Space

Our Tuesday “Drop-In” Kitchen and Meeting Space continued to operate throughout the year at Catherine Street Baptist Church. Average weekly attendance reached up to 60 people.

The service runs every Tuesday from 11.00am to 2.00pm and supports people experiencing homelessness, those on low or no income, older people, and individuals living with mental health challenges and substance misuse. Everyone is assured of a warm welcome and is valued and supported by our dedicated team of volunteers, who prepare meals and spend time building relationships with those who attend.

The services provides a safe, non-judgemental environment where people from disadvantaged or marginalised backgrounds can enjoy a nutritious meal together, access useful information, and receive free toiletries and clothing when required. The project plays an important role in community outreach and contributes positively to building stronger relationships for hard-to-reach groups with the Police, other agencies and the wider community.

The Drop-In also provides meaningful volunteering opportunities for people who are retired, unable to access paid employment (including refugees and asylum seekers), or those who are actively seeking work. For many individuals experiencing addiction, mental health challenges, or street homelessness, the service continues to be a vital lifeline, not just in the colder weather but all year around.

Where necessary, we make referrals to Plymouth Access to Housing Ltd (PATH) and assist individuals in accessing emergency bed-and-breakfast accommodation during periods of extreme cold. We also signpost service users to other specialist agencies supporting homeless people and rough sleepers in Plymouth. Our work continues to be endorsed and supported by Plymouth Police Diverse Communities Team, local neighbourhood police, and Plymouth City Council.

As in previous years, we provided a special Christmas meal for our clients, creating a festive atmosphere enjoyed by both attendees and volunteers. This took place on 16 December 2025 and was a joyous occasion. We were pleased to be joined by members of the local community Police who gave their time helping to serve food and chat to attendees and volunteers.

We extend our sincere thanks to our dedicated volunteers who prepare and serve food throughout the year, always providing a warm and respectful welcome that makes a meaningful difference to people’s lives.

While the Drop-In is partly supported by donations of food from volunteers, its sustainability relies on grant funding from organisations including Devon Community Foundation and Plymouth City Council’s Household Support Fund and Awards for All. We are very grateful for their continued support.

Children and Youth Activities

ANM remains committed to supporting the social integration of Black and minority ethnic families into the local Plymouth community. This is achieved through the provision of free weekly activities designed to bring children and young people from different cultural and ethnic

All Nations Ministries

NOTES TO THE ACCOUNTS at 31 December 2025

backgrounds together, helping to break down barriers and foster friendships. Music, games, and shared meals are key elements of this approach.

During the reporting period, 25 children and young people aged 13+ benefited from participation in music activities. In addition, around 60 children and young people from different churches attended twice-weekly music tuition sessions delivered by volunteer instructors. Tuition covered a wide range of instruments, including keyboard, trumpet, electric guitar, drum kit, percussion, and singing as part of a children's choir.

As in previous years, the children performed at a pre-Christmas concert attended by parents, family members, and members of the public. Many participants were from asylum seeker or refugee backgrounds, single-parent families, or households facing financial hardship. English was not widely spoken in many of these families, and participants faced language and cultural barriers. The project provided important opportunities for integration, improved children's confidence and concentration, and offered a positive focus for their energy. Social time after sessions, including sharing food, further strengthening relationships.

The children's choir also performed at the Unity Festival held in Plymouth Piazza on 6 June 2025, which helped to build confidence and showcase their progress in a public setting.

ANM was awarded a grant from The Phoenix Way to support ongoing Kidzone music activities aimed at preventing children and young people at risk of involvement in serious youth violence from becoming engaged in violent crime.

All Nations United Football Club

As a continuation of our football project, we provided regular football training and coaching for a team of 25–30 players who trained at Central Park, Plymouth, on Saturday and Sunday mornings. Sessions were followed by refreshments and time for social interaction.

The team has progressed well and regularly engages in friendly matches against other local teams. Participants, primarily Black young men, reported improvements in physical fitness, mental wellbeing, and social connection. Mentoring and peer support within the group continues to help reduce loneliness and isolation.

Translation, Interpreting and Support for Asylum Seekers and Refugees

This service continued throughout the year. ANM provided advice on health, housing, education, and training, working in partnership with statutory and voluntary organisations including Devon and Cornwall Refugee Support, the British Red Cross (South West Refugee Services), Plymouth Police Diverse Communities Team, and Plymouth Racial Equality Council.

Our translation, interpreting, and befriending services remain integral to supporting inclusion and reducing isolation, particularly for women. Services were delivered both in person and virtually, including for urgent asylum cases.

We continued to support individuals and families facing detention or removal instructions by providing emotional and practical assistance, food, and friendship. One-to-one counselling was offered to individuals who had experienced trauma, helping them maintain emotional wellbeing.

NOTES TO THE ACCOUNTS at 31 December 2025

during periods of uncertainty. We also signposted clients to complementary services offered by partner organisations.

Many individuals seeking support continued to face destitution following refused asylum claims, with no access to public funds. ANM assisted these individuals by providing practical support and advocacy. During 2025, we worked with nine people claiming asylum, supported six individuals and families who were granted refugee status, and provided financial assistance for gas and electricity to five people.

Volunteering opportunities were offered to refugees and asylum seekers, enabling them to feel valued, build confidence, and connect with the local community. Several individuals have since become regular volunteers.

Counselling Service

ANM provides free counselling to support mental and emotional wellbeing. The service offers a safe, confidential environment in which individuals can process difficult and often traumatic experiences. Counselling can be arranged on request and is available in a range of African languages for non-English speakers.

Befriending Service

The Befriending Service aims to foster inclusion and a sense of belonging for people from all ethnic and social backgrounds. One key initiative is the Women's Group, which meets regularly to discuss topics of interest, organise social events, practise English, and build supportive friendships. This service has been particularly beneficial for women, including single parents, in reducing loneliness and strengthening community connections. The women organised a Christmas meal together which is a great social occasion, particularly for those living alone.

Financial Support for a Part-Time Minister

Thanks to funding of £3,500 from the Baptists Together Home Mission Appeal, ANM was able to partially fund a part-time Minister for a further year to oversee pastoral care within the church community.

Unity Festival (U-Fest) – Saturday 6 June 2025

The 2025 Unity Festival was held as a one-day event from 11.00am to 6.00pm at Plymouth Piazza in the city centre. The festival brought together churches, community organisations, and members of the public in a free family celebration featuring live music, children's activities, and personal testimonies.

Around 200 people attended, enjoying a diverse programme of Gospel music, African songs, and performances by the children's choir. The event highlighted the cultural diversity of Plymouth and provided opportunities for dialogue, social interaction, and community engagement.

Information about ANM's work and volunteering opportunities was shared, alongside contributions from other participating groups. Stewards and an information bus provided guidance on local churches and community organisations.

NOTES TO THE ACCOUNTS at 31 December 2025

We gratefully acknowledge financial support of £1,500 from the RIS Community Integration Fund via Plymouth Racial Equality Council and a private donation of £2,000. We also thank Plymouth City Council Events Team for granting permission to use the Piazza. The Unity Festival has been held annually since 2009 and continues to play a vital role in promoting inclusion and community cohesion.

Men's Outreach

This new initiative began in November 2025 thanks to grant funding of £5460 received from the Baptist Insurance Company. Currently, the group has 13 members who meet twice a week on Sundays. They organise breakfast events which give opportunity for attendees to talk to each other, make friends and receive support from church members. One such breakfast event was held at Plymouth Methodist Discovery cafe during which between 18-20 men attended.

So far, we have witnessed some very encouraging results from the project. Social barriers are gradually being broken down between different racial groups and one person has begun their journey of faith and is already feeling a positive change in their life thanks to receiving support and fellowship with others in the group.

All Nations Ministries

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ANNUAL AND FINANCIAL REVIEW

The Statement of Financial Activities shows a net deficit for the year of £3,727 (2024: surplus of £6,569), and net reserves stand at £8,213 (2024: £11,940), of which £4,302 (2024: £6,452) is held as fixed assets.

RESERVES

At this stage the charity is unable to set aside reserves funds for contingencies. In practical terms these potential liabilities are currently not significant.

GOING CONCERN

The financial statements have been prepared on the basis that the charity will have the funding to continue to operate as a going concern.

RISK MANAGEMENT

The trustees actively review the major risks that the charity faces on a regular basis. They have examined the operational and business risk faced by the charity and confirm that they have established systems to mitigate significant risks.

The trustees are of the opinion that the charity can continue to operate as a going concern. The trustees will monitor the position regularly.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

All Nations Ministries

Law applicable to incorporated charities in England and Wales requires the Trustees to prepare financial statements for each financial year that give a true and fair view of the state of the financial activities of the charity and of its financial position at the end of that year.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

A resolution to re-appoint A P Jopson of Tony Jopson & Co Limited as Independent Examiner of the charity will be put to the Annual General Meeting.

By order of the Board

Trustee (name in block capitals).....PAUL SUMNER.....

Date: 15/01/2026

All Nations Ministries

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ALL NATIONS MINISTRIES

I report on the accounts for the year ended 31 December 2025, which are set out on pages 11-14 below.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144(1) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed. It is my responsibility to:

- examine the accounts (under section 145(1)(a)) of the Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, I have reasonable cause to believe that (other than in relation to those matters disclosed in Part 2 below):-

- (1) in all material respects the requirements:
- to keep accounting records in accordance with regulations made under section 130(1)(a) of the Act;
 - to prepare accounts in accordance with regulations made under section 130(1)(b) of the Act ;
- have been met; and

In the course of my examination the following material matters have come to my attention to which, in my opinion, attention should be drawn:

- (2) The Trustees state that the accounts have been prepared on a going concern basis.

..... *A P Jopson* *18.11.26*

A P Jopson, FCA

Date

(Fellow of the Institute of Chartered Accountants in England & Wales)

Tony Jopson & Co Ltd, Peverell Corner, 246 Peverell Park Road, Plymouth, PL3 4QG

All Nations Ministries

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 December

SUMMARY INCOME AND EXPENDITURE ACCOUNT

	Note	Unrestricted funds £	Restricted funds £	2025 £	2024 £
INCOMING RESOURCES					
Weekly offerings / donations		13,815	0	13,815	19,096
Gifts		3,600	0	3,600	5,600
HMRC gift aid refund		2,781	0	2,781	2,866
BU Insurance grant (men's group)		0	3,107	3,107	1,395
Contrasting Horizons Ufest		2,200	0	2,200	0
Festival/Community Outreach		0	1,525	1,525	1,370
Peoples Health grant		0	0	0	8,326
Community Fund ("HCF")		0	7,449	7,449	48,962
Phoenix Way Fund ("PW")		0	28,968	28,968	38,892
TPT children & youth grant		0	0	0	1,076
Plymouth City Council		9,210	0	9,210	2,500
TNL Community music kids		0	0	0	7,594
Devon Community Foundation (DCF)		5,000	0	5,000	0
Baptist Union (pastor support)		0	3,500		3,500
4,000					
TOTAL INCOMING RESOURCES		36,606	44,549	81,155	141,677
RESOURCES EXPENDED					
Direct charitable expenditure:					
Transport, minibus, petrol (HCF & PW)		2,020	2,825	4,845	5,149
Pt-time Pastor		0	3,500	3,500	4,000
Project co-ordinators (HCF & PW)		4,104	20,889	24,993	29,300
BU insurance grant (men's group)		0	3,107	3,107	1,760
HCF + vols exps		0	0	0	18,063
PW & related exps		0	0	0	24,019
HMRC & pensions		1,373	0	1,373	1,853
Insurance		1,012	0	1,012	1,363
Rent & premises spend (PW)		6,330	4,950	11,280	6,166
Telephone, internet, stationery, postage		2,192	0	2,192	2,546
Volunteers' expenses (HCF & PW)		0	0	0	2,196
Peoples' health		0	0	0	8,756
Plymouth CC spend		4,470	0	4,470	2,500
Homeless / warm space project spend		7,428	0	7,428	5,650
TPT kids activities		0	0	0	587
Youth direct expenses (TPT)		0	0	0	489
PW community music		0	7,753	7,753	8,537
Home mission; SWBA subs		3,635	0	3,635	1,800
Ufest		4,223	1,525	5,748	6,207
Donations to others		0	0	0	250
Management & administration:					
Administration; website etc.		1,398	0	1,398	1,767
Depreciation		2,150	0	2,150	2,150
TOTAL RESOURCES EXPENDED		40,333	44,549	84,882	135,108
NET MOVEMENT IN FUNDS RESOURCES		(3,727)	0	(3,727)	6,569
BALANCE BROUGHT FORWARD		11,940	0	11,940	5,371
BALANCES CARRIED FORWARD		8,213	0	8,213	11,940

All Nations Ministries

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 December

BALANCE SHEET AT

	Note	2025 £	2024 £
FIXED ASSETS			
Tangible fixed assets	4	4,302	6,452
CURRENT ASSETS			
Cash at bank Lloyds TSB		52,921	20,832
Debtors – gift aid		3,110	3,891
		56,031	24,723
CREDITORS: Amounts falling due within one year			
Trade creditors		0	0
Deferred income – PCC		3,490	4,250
Deferred income – community fund		12,260	0
Deferred income – BU insurance grant (men's group)		2,353	0
Deferred income – Phoenix Way ("PW")		34,017	9,985
Deferred income – Devon Community Foundation		0	5,000
		52,120	19,235
NET CURRENT ASSETS / (LIABILITIES)		3,911	5,488
NET TOTAL ASSETS		8,213	11,940
FUNDS			
Total funds unrestricted	2	8,213	11,940
TOTAL FUNDS	5	8,213	11,940

The Council of Members considers that the Charity is exempt from an audit and a report under Section 144 of the Charities Act 2011.

The trustees acknowledge their responsibility for;

- 1) ensuring the charity keeps accounting records which comply with the Charities Act; and
- 2) preparing accounts which give a true and fair view of the state of affairs of the charity as at the end of the financial period, and of its income and expenditure for the period.

The financial statements were approved by the Trustees on 15 / 1 2026 and signed on its behalf by

Trustee



Name of signatory (block capitals).....PAUL SUMNER.....

All Nations Ministries

NOTES TO THE ACCOUNTS at 31 December 2025

1 ACCOUNTING POLICIES

Basis of preparation of accounts

The financial statements have been prepared under the historic cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005).

Incoming resources

Voluntary income and donations are included in incoming resources when they are received, except when the donors specify that they must be used in future accounting periods or donors conditions have not been fulfilled, then the income is deferred.

Resources expended

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT, which cannot be recovered.

Taxation

Based on its status as a registered charity and the use of funds for charitable purposes, ANM is exempt from corporation tax.

Designated and restricted funds

These are detailed in the notes to the accounts.

Tangible fixed assets

Depreciation has been provided on tangible fixed assets to write the assets off over the term of their estimate useful life at the following rates:

Motor vehicles	25.00%	straight line
Office equipment	25.00%	straight line
Sports & Music equipment	25.00%	straight line

2 FUNDS

Unrestricted funds comprise those funds, which the trustees are free to use in accordance with the charitable objects.

Restricted funds may only be used for the specific purposes for which they were donated

3 RELATED PARTY TRANSACTIONS

No trustees have incurred any expenses, which they reclaimed during the year (2024 £nil).

Trustees receiving remuneration during the year – Marie Louise Mukankusi £6,300 as project co-ordinator of the HCF project. Also Fabrice Tuyishime received payment for work done at normal commercial rates totalling £1,260 in the year.

The part time pastor and project co-ordinator Osee Ntavuka received remuneration during the year totalling £30,000 (2024 £30,000). Osee is the spouse of Marie Louise Mukankusi and father of Fabrice Tuyishime).

All Nations Ministries

NOTES TO THE ACCOUNTS at 31 December 2025

4 TANGIBLE FIXED ASSETS

	<i>Vehicles</i>	<i>Office & sports Equipment</i>	<i>Music Equipment</i>	<i>Total</i>
	£	£	£	£
Cost at 1 January 2025	8,600	2,652	18,526	29,778
Disposals	0	0	0	0
Additions	0	0	0	0
At 31 December 2025	8,600	2,652	18,526	29,778
Accumulated dep'n at 1 January 2025	2,150	2,651	18,525	23,326
Disposals	0	0	0	0
Charge for year	2,150	0	0	2,150
At 31 December 2025	4,300	2,651	18,525	25,476
Net book values:				
At 31 December 2025	4,300	1	1	4,302
At 31 December 2024	6,450	1	1	6,452

5 ANALYSIS OF FUNDS

	31.12.24	Income	Expend	31.12.25
Unrestricted funds				
General reserve	11,940	36,606	40,333	8,213
Total unrestricted funds	11,940	30,606	40,333	8,213
Restricted funds				
BU Insurance grant	0	3,107	3,107	0
Festival / outreach donations	0	1,525	1,525	0
Phoenix Way ("PW")	0	28,968	28,968	0
Heritage Community Fund ("HCF")	0	7,449	7,449	0
Baptist Union	0	3,500	3,500	0
Total restricted funds	0	44,549	44,549	0
Total	11,940	81,155	84,882	8,213

Unrestricted funds comprise those funds, which the trustees are free to use in accordance with the charitable objects. These include £4,302 (2024: £6,452) held in fixed assets.