

ALL NATIONS MINISTRIES

Report and Accounts

31 December 2023

All Nations Ministries

CHARITY REGISTERED NUMBER: 1106013

TRUSTEES

Mrs Marie Louise Mukankusi Ntavuka (Chairperson)

Mrs Deborah Ingram (Secretary)

Mr Paul Sumner (Treasurer)

Mr Fabrice Tuyishime Ntavuka (Advisor)

Mr Babatunde Moshood Adelekan (Advisor)

SECRETARY

Deborah Ingram

GENERAL MANAGER

Osee Ntavuka

INDEPENDENT EXAMINERS

A P Jopson, FCA

Tony Jopson & Co Ltd

Peeverell Corner

246 Peeverell Park Road

Plymouth

PL3 4QG

BANKERS

Lloyds TSB Bank plc

3-9 Raleigh Street

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Plymouth

PL1 1EU

All Nations Ministries

The Trustees of All Nations Ministries ("ANM"), present their annual report and the financial statements for the year ended 31 December 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in 2005 in preparing the annual report and financial statements of ANM.

OBJECTIVES OF ANM, PRINCIPAL ACTIVITIES AND ORGANISATION OF OUR WORK

To advance education and relieve financial hardship and sickness amongst those seeking asylum and those granted refugee status particularly by the provision of counselling, information and advice.

To provide facilities for recreation or other leisure time occupation with the object of improving the conditions of life of those persons who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances.

The advancement of the Christian religion.

The objectives of **ANM**, its development, services and achievements are included within the report on its activities detailed below.

GENERAL INTRODUCTION

During the current accounting year, we are pleased to report that our charity has been able to continue to operate to meet the needs of those who access our services and been able to provide them with a secure and safe place to receive help and support to address individual issues and concerns.

In addition, through funding secured, we have been able to deliver several free community events including our annual summer Plymouth Unity festival (U-fest), shared meals, concerts, children's music tuition and fun family activities. Such services bring people together from diverse social, cultural and economic backgrounds, provide opportunities for making friends, reduce loneliness and isolation and give vital support to people through challenging times who are particularly severely impacted by the current Cost of Living crisis.

Furthermore, we continue to provide our range of services for refugees and asylum seekers in the city including free internet access, interpreting/translating, accompanied GP visits, counselling, food parcels and general advice.

We have also been able to provide free football training and coaching for our newly formed football team for 25-30 adults which has enabled them to remain physically active through the autumn and winter months as well as provided them with peer support to benefit their mental and emotional health.

We completed a project during the accounting period which aimed to educate young people in saying 'no' to drugs and drink and anti-social behaviour through discussion groups, music activities and sharing food together and has helped them to become effective ambassadors in promoting alcohol and drug awareness to their peers.

CONNECTING COMMUNITIES - All Nations Ministries continues to operate its regular weekly 'Drop In' food provision service to homeless, rough sleepers and vulnerable people in our hired kitchen/hall in Catherine Street Baptist Church.

On average, we serve around 60 people each week from 11am to 2pm each Tuesday lunchtime who include homeless, those who are low income or unwaged and elderly or lonely. They are given a warm welcome, make friends and are served a hot meal from our dedicated team of volunteers.

This vital service provides a safe and non-judgemental environment for people from low income and disadvantaged/marginalised backgrounds to meet and enjoy a wholesome and nutritious meal and social interaction with one another and an opportunity to access useful information and obtain free toiletries and clothing if required. The project is an important part of our community

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outreach and contributes positively to building social cohesion, particularly between 'hard to reach' groups and local people. It also provides worthwhile and rewarding volunteering opportunities for those who are retired or unable to access paid employment (including refugees or asylum seekers) or those who are actively looking for work.

We continue to make occasional referrals where required to Plymouth Access to Housing Ltd (PATH) and signpost people accessing our services to other agencies specialising in helping homeless people and rough sleepers. Our work has the full support of the Plymouth Police Diverse Communities Team and the local neighbourhood Police as well as Plymouth City Council.

A traditional Christmas meal was provided for vulnerable people including homeless and rough sleepers on 19 December 2023 and we were pleased to welcome 40 people and distribute small donated gifts. We were joined by 3 members of the Plymouth Police Diverse Communities Team who helped cook and serve the meal and chatted with our guests.

We would like to acknowledge and thank our team of dedicated volunteers who prepare and serve the food all year around for our clients and always provide a warm welcome, helping them to feel valued and respected and in so doing make a real difference to their lives.

A donation of £1100 as well as assorted foodstuffs from private donors helped make this service possible and we would like to acknowledge our gratitude to those individuals and organisations who have so generously supported our work in this area. In addition, we would like to acknowledge the award of **retrospective grant funding totalling £16,318.91** for July to December 2023 from **Community Organisations Cost of Living Fund** (delivered by TNL Community Fund) which has helped us to deliver certain aspects of our community work in relation to dealing with the increase in the cost-of-living. We would like to thank the Government for making this possible.

GENERAL CHILDREN AND YOUTH ACTIVITIES- As a charity organisation we have a strong focus on social integration of black and minority ethnic families with their local community in Plymouth. This is effectively achieved through the provision of several weekly free activities which aim to enable children and young people from different cultural and ethnic groups to get to know each other and break down barriers. One of the most effective strategies to achieve these aims is through music.

A total of 25 children and young people took part in music activities over the accounting period and many have attended weekly music tuition sessions provided by 2 volunteer instructors in a wide range of instruments including keyboard, saxophone, electric guitar, percussion as well as singing lessons.

Children who took part in these sessions performed together at a special pre-Christmas concert on 26 November 2023 to which their parents, family members and the wider public were invited. Those taking part were mainly of African ethnicity and some were from asylum seeker/refugee backgrounds including others from single parent households. Many were disadvantaged by virtue of the economic status of their parents. Most of the children came from families where English was not widely spoken and faced barriers of language and cultural differences. This project helped to provide opportunities for integration for both children and parents with the local community. It also benefited the children's level of concentration and self-confidence and provided a positive focus for their energy. Children and young people also enjoyed quality social time together after the sessions sharing food together.

We are pleased to acknowledge funding from both **Baptist Union Insurance ('Kids Eat and Learn')** and **Awards for All Community Fund ('Kids Zone Music Plymouth')** which have made this project possible.

We also provided free family activity events for children and their parents in July and August

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with games, a bouncy castle and food and drink provided in addition to support given to low income and disadvantaged families including the provision of free food and activities during the summer school holidays. We would like to acknowledge funding received from **Transforming Plymouth Together** which helped us to deliver these activities.

We also ran another project (continued from 2022) for our young people with a programme of free activities (including music, singing and shared food and discussion group work) around anti-drugs and drink awareness and funding through a grant received from **OPCC via Devon Community Foundation**.

This project has contributed positively to educating participants effectively on anti-social behaviour and crime caused by drink/drugs use and the potential dangers for a young person's mental and physical health. Those taking part now feel equipped with the necessary knowledge, communication skills and confidence to be able to influence others within a variety of settings following the end of the project.

ALL NATIONS FOOTBALL CLUB - In late August 2023, we were pleased to be able to provide football training and coaching to our recently formed football team of 25-30 players who practice at a local pitch located at Central Park in Plymouth each Sunday morning. The sessions are followed by refreshments and a time to socialise with one another. The team is progressing well and is aiming to attain the necessary skill level to commence matches with other local teams in the next quarter.

The project has been made possible through funding from **The People's Health Trust**.

GENERAL ADVICE/ ADVOCACY, TRANSLATION AND INTERPRETING SERVICES AND SUPPORT TO ASYLUM SEEKERS AND REFUGEES – This service is ongoing. During the past year, All Nations Ministries has continued wherever possible to provide advice on a range of issues such as health, housing, education, training and has worked in partnership with several statutory and voluntary agencies, including, Devon and Cornwall Refugee Support, British Red Cross – Refugee Services (South West), Police Diverse Communities Team and Plymouth Racial Equality Council to ensure clients are provided with the most appropriate support for their needs.

An integral part of our work continues to be our translation/interpreting and befriending services which have all effectively eased integration into the local community and reduced social isolation for many asylum seekers, particularly women. We can provide this service when required for emergency ongoing asylum cases either virtually or in person.

We continue to assist lone individuals and families facing detention and/or removal instructions from UK by providing emotional and practical support. We provide them with food and friendship. We have provided '1-2-1' personal counselling which is of particular benefit to people who have suffered trauma and we have helped individuals to maintain morale and emotional/mental wellbeing when they are facing a very challenging and uncertain future. We work with other voluntary organisations and charities and signpost individuals to enable them to access other ongoing support services, which complement our own. We also work with the Police Diverse Communities Team in Plymouth who actively support our work and its beneficial impact on improving quality of life and personal safety for asylum seekers and refugees in the city.

Regrettably, it is still the case that many of the clients approaching us for help are facing destitution and increased hardship because their request for asylum has been refused. These people have no access to any financial benefits and therefore often rely on the help of their friends to keep them supplied with food and shelter, which can often result in problems and can

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put additional strain on relationships. All Nations Ministries help these 'failed' asylum seekers who have lost their Home Office Asylum Support and are given notice to quit their homes. We continue to assist a number of individuals receiving negative decisions on their asylum claim and who face destitution and uncertainty.

We have been able to offer worthwhile and interesting volunteering opportunities to many refugees and asylum seekers which helps them to feel valued and make connections with local people and several new individuals have now joined us as regular volunteers via this route over the last year.

In 2023, we have worked with 10 people claiming asylum and 4 individuals and families have been helped by us and have now obtained their refugee status. A further 4 people have now obtained British citizenship.

COMPUTER AND INTERNET ACCESS - This free service enables refugees and asylum seekers to keep in touch with their families at home and carry out important research and gather evidence in support of their asylum claim. For those clients who cannot afford to be connected in their own homes, they can visit our office where they will find our volunteers ready to take them through all the processes of accessing help and support relevant to their needs. We also supply free printing facilities and clients can obtain stationery and refreshments as part of this service in a welcoming environment.

This service is of vital importance, particularly for those who require a safe and confidential environment in which to access information appertaining to their asylum claims and is more convenient and user friendly than a public library for example.

COUNSELLING SERVICE - Counselling is at the heart of our charitable organisation. We feel that it is important to empathise with others in their related circumstances and provide them with a safe environment in which they can confront and deal with difficult and often very traumatic events from their lives. This greatly helps the individual to come to terms with their past and begin the healing process. Given the circumstances in which many of the people we help have experienced, it is very important to respect confidentiality and build up a relationship of trust and support. The service is free and can be arranged on request.

In 2023, 10 individuals and families have received free counselling from us.

BEFRIENDING SERVICE - All Nations Ministries aims to organise events for people from different ethnic and social groups to have the opportunity to meet and learn from each other so that everyone may feel part of the community. The aim of such a service is the creation of a sense of belonging to Plymouth for everyone regardless of their ethnic or social group. We appreciate that integration is a two way process in which the new groups desire to learn the culture and values of the local community and the local community will at the same time be keen to learn about them. One of the ways in which we have achieved this aim is in our Women's Group who meet regularly to discuss topics of interest to them, organise social events for themselves and the wider community (including table top sales of donated goods) and to practice their English. This helps women, often single parents, to make friends and feel connected to their new community and reduce loneliness and isolation.

FREE TRAINING- We operate an active training programme in Internet usage and CBT packages in Emergency First Aid, Health and Safety and Food Safety and Hygiene for our volunteers.

FINANCIAL SUPPORT TOWARDS A PART-TIME MINISTER FOR ALL NATIONS MINISTRIES CHURCH – Thanks to funding received from **Baptists Together Home Mission Appeal for £4,000** we were able to partly finance a part-time Minister for a further year to oversee the pastoral care of the church community.

UNITY FESTIVAL (U-FEST) - 17-18 JUNE 2023 AT PLYMOUTH PIAZZA CITY CENTRE

This popular annual free multi-cultural community celebration took place within a wide, open space at Plymouth Piazza in the centre of Plymouth. Around 200 people gathered to enjoy free live music, inspiring personal stories, kite making for children and a host of other free family activities. The Lord Mayor of Plymouth, his consort and representatives from the Police Diverse Community Team also attended the event together with other guests. There was also a display of the work of our own charity and information made available to the public on how they could get involved with volunteering in helping support our community work as well as that being carried out by the other groups taking part. Stewards were on hand to give out information to passers-by as well.

Music was provided throughout the weekend by local faith and cultural groups, individual performers and musicians and youth groups in a range of styles and genres many of which reflected the rich cultural diversity of people living in the city of Plymouth and who performed on a stage with a full PA system. The music provided proved very popular with the public and a good cross section of ages, nationalities and cultures were represented.

As in previous years, the event featured an eclectic mix of music for every age group and included contributions from residents and people originally from asylum seeker/refugee and minority ethnic backgrounds who have made their home in the city and others who had travelled from other cities in UK. This provided good opportunities to share stories, experiences and social interaction for all those involved.

We would like to acknowledge the financial support of £1,500 received from the **RIS Community Integration Fund** via Plymouth Racial Equality Council and a private donation of £2,500 both of which contributed to delivering this community celebration for the 14th year (originally started in 2009). We would also like to thank Plymouth City Council Events team for their kind permission to use the Piazza space for our festival.

ANNUAL AND FINANCIAL REVIEW

The Statement of Financial Activities shows a net surplus for the year of £4,312 (2022: deficit of £5,456), and net reserves stand at £5,371 (2022: £1,059), of which £3 (2022: £3) is held as fixed assets.

RESERVES

At this stage the charity is unable to set aside reserves funds for contingencies. In practical terms these potential liabilities are currently not significant.

GOING CONCERN

The financial statements have been prepared on the basis that the charity will have the funding to continue to operate as a going concern.

RISK MANAGEMENT

The trustees actively review the major risks that the charity faces on a regular basis. They have examined the operational and business risk faced by the charity and confirm that they have established systems to mitigate significant risks.

The trustees are of the opinion that the charity can continue to operate as a going concern. The trustees will monitor the position regularly.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

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Law applicable to incorporated charities in England and Wales requires the Trustees to prepare financial statements for each financial year that give a true and fair view of the state of the financial activities of the charity and of its financial position at the end of that year.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

INDEPENDENT EXAMINER

A resolution to re-appoint A P Jopson of Tony Jopson & Co Limited as Independent Examiner of the charity will be put to the Annual General Meeting.

By order of the Board

Trustee (name in block capitals).....DEBORAH INGRAM (MRS)

Date:

20/5/2024.

Deborah Ingram



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ALL NATIONS MINISTRIES

I report on the accounts for the year ended 31 December 2023, which are set out on pages 9-12 below.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144(1) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed. It is my responsibility to:

- examine the accounts (under section 145(1)(a)) of the Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, I have reasonable cause to believe that (other than in relation to those matters disclosed in Part 2 below):-

- (1) in all material respects the requirements:
- to keep accounting records in accordance with regulations made under section 130(1)(a) of the Act;
 - to prepare accounts in accordance with regulations made under section 130(1)(b) of the Act ;
- have been met; and

In the course of my examination the following material matters have come to my attention to which, in my opinion, attention should be drawn:

- (2) The Trustees state that the accounts have been prepared on a going concern basis.

 20/11/23

A P Jopson, FCA

Date

(Fellow of the Institute of Chartered Accountants in England & Wales)

Tony Jopson & Co Ltd, Peverell Corner, 246 Peverell Park Road, Plymouth, PL3 4QG

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STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 December

SUMMARY INCOME AND EXPENDITURE ACCOUNT

	<i>Unrestricted</i>	<i>Restricted</i>		
	<i>funds</i>	<i>funds</i>		
<i>Note</i>	<i>£</i>	<i>£</i>	<i>2023</i>	<i>2022</i>
			<i>£</i>	<i>£</i>
INCOMING RESOURCES				
Weekly offerings / donations	16,043	0	16,043	15,521
Gifts	3,600	0	3,600	3,600
HMRC gift aid refund	4,111	0	4,111	3,962
BU Insurance grant (Kids Eat and Learn)	0	605	605	0
Homeless fund gifts	0	1,100	1,100	1,000
Festival/Community Outreach	0	4,100	4,100	7,308
People's Health grant (Football)	0	2,700	2,700	0
BBC Children in Need Grant (CIN)	0	0	0	6,670
TPT Children/ Youth grant	0	8,087	8,087	0
Mission Africa	0	0	0	978
TNL Community music Kids Music	0	726	726	0
TNL Community Fund CCOLF	16,319	0	16,319	0
Plymouth RIS Community	0	0	0	1,500
Devon Community Foundation (DCF)	0	5,900	5,900	3,600
Baptist Union (pastor support)	0	4,000	4,000	4,500
TOTAL INCOMING RESOURCES	40,073	27,218	67,291	48,639
RESOURCES EXPENDED				
Direct charitable expenditure:				
Transport, minibus, petrol	2,219	2,269	4,488	3,598
Pt-time Pastor	0	4,000	4,000	15,000
Project co-ordinator	15,573	0	15,573	0
Property repairs	0	0	0	1,086
HMRC & pensions	524	0	524	1,107
Insurance	933	0	933	0
Rent & premises spend	2,674	5,550	8,224	4,535
Telephone, internet, stationery, postage	1,099	849	1,948	2,584
Volunteers' expenses	7,327	0	7,327	20
People's Health (Football)	0	2,700	2,700	6,494
Homeless food project spend	790	1,100	1,890	0
TPT Kids activities	0	3,137	3,137	0
Youth direct expenses (TPT)	0	2,182	2,182	6,646
BU insurance grant (Kids Eat and Learn)	0	605	605	0
TNL community music	0	726	726	0
Home mission; SWBA subs	400	0	400	650
Festivals / Community Outreach	2,083	4,100	6,183	10,766
Donations to others	296	0	296	750
Management & administration:				
Administration; accounts; website etc.	1,843	0	1,843	859
TOTAL RESOURCES EXPENDED	35,761	27,218	62,979	54,095
NET MOVEMENT IN FUNDS RESOURCES	4,312	0	4,312	(5,456)
BALANCE BROUGHT FORWARD	1,059	0	1,059	6,515
BALANCES CARRIED FORWARD	5,371	0	5,371	1,059

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STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 December

BALANCE SHEET AT

	Note	2023 £	2022 £
FIXED ASSETS			
Tangible fixed assets	4	3	3
CURRENT ASSETS			
Cash at bank Lloyds TSB		10,341	2,994
Debtor – TLF Community COL Fund		16,319	0
Debtors – gift aid		4,548	3,962
		31,208	6,956
CREDITORS: Amounts falling due within one year			
Trade creditors		10,677	0
Deferred income – PCC		2,500	0
Deferred income – People's Health		3,674	0
Deferred income – Kids' community music		7,594	0
Deferred income – BU insurance grant (Kids Eat and Learn)		1,395	0
Deferred income – Devon Community Foundation		0	5,900
		25,840	5,900
NET CURRENT ASSETS / (LIABILITIES)		5,368	1,056
NET TOTAL ASSETS		5,371	1,059
FUNDS			
Total funds unrestricted	2	5,371	1,059
TOTAL FUNDS	5	5,371	1,059

The Council of Members considers that the Charity is exempt from an audit and a report under Section 144 of the Charities Act 2011.

The trustees acknowledge their responsibility for;

- 1) ensuring the charity keeps accounting records which comply with the Charities Act; and
- 2) preparing accounts which give a true and fair view of the state of affairs of the charity as at the end of the financial period, and of its income and expenditure for the period.

The financial statements were approved by the Trustees on 20 May 2024 and signed on its behalf by

Trustee 

Name of signatory (block capitals).....DEBORAH INGRAM (MRS)

NOTES TO THE ACCOUNTS at 31 December 2023

1 **ACCOUNTING POLICIES**

Basis of preparation of accounts

The financial statements have been prepared under the historic cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005).

Incoming resources

Voluntary income and donations are included in incoming resources when they are received, except when the donors specify that they must be used in future accounting periods or donors conditions have not been fulfilled, then the income is deferred.

Resources expended

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT, which cannot be recovered.

Taxation

Based on its status as a registered charity and the use of funds for charitable purposes, ANM is exempt from corporation tax.

Designated and restricted funds

These are detailed in the notes to the accounts.

Tangible fixed assets

Depreciation has been provided on tangible fixed assets to write the assets off over the term of their estimate useful life at the following rates:

Motor vehicles	25.00%	straight line
Office equipment	25.00%	straight line
Sports & Music equipment	25.00%	straight line

2 **FUNDS**

Unrestricted funds comprise those funds, which the trustees are free to use in accordance with the charitable objects.

Restricted funds may only be used for the specific purposes for which they were donated

3 **RELATED PARTY TRANSACTIONS**

No trustees have incurred any expenses, which they reclaimed during the year (2022 £nil).

No trustees or persons connected with the trustees have received any remuneration during the year, except the part time pastor (spouse of Marie Louise Mukankusi Ntavuka and father of Fabrice Tuyishime Ntavuka), who has received payments totalling £19,573 remuneration for his services.

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NOTES TO THE ACCOUNTS at 31 December 2023

4 TANGIBLE FIXED ASSETS

	<i>Vehicles</i>	<i>Office & sports Equipment</i>	<i>Music Equipment</i>	<i>Total</i>
	£	£	£	£
Cost at 1 January 2023	6,520	2,653	18,526	27,699
Disposals	0	0	0	0
Additions	0	0	0	0
At 31 December 2023	6,520	2,653	18,526	27,699
Accumulated dep'n at 1 January 2023	6,519	2,652	18,525	27,696
Disposals	0	0	0	0
Charge for year	0	0	0	0
At 31 December 2023	6,519	2,652	18,525	27,696
Net book values:				
At 31 December 2023	1	1	1	3
At 31 December 2022	1	1	1	3

5 ANALYSIS OF FUNDS

	31.12.22	Income	Expend	31.12.23
Unrestricted funds				
General reserve	1,059	40,073	35,761	5,371
Total unrestricted funds	1,059	40,073	35,761	5,371
Restricted funds				
BU Insurance grant	0	605	605	0
Festival / outreach donations	0	4,100	4,100	0
Homeless gifts	0	1,100	1,100	0
People's Health project	0	2,700	2,700	0
Kids Community music	0	726	726	0
TPT children & youth grant	0	8,087	8,087	0
Devon Community Foundation	0	5,900	5,900	0
Baptist Union	0	4,000	4,000	0
Total restricted funds	0	27,218	27,218	0
Total	1,059	67,291	62,979	5,371

Unrestricted funds comprise those funds, which the trustees are free to use in accordance with the charitable objects. These include £3 (2022: £3) held in fixed assets.