

ALL NATIONS MINISTRIES

Report and Accounts

31 December 2021

# All Nations Ministries

**CHARITY REGISTERED NUMBER: 1106013**

## **TRUSTEES**

Marie Louise Ntavuka Mukankusi (Chairman)  
Deborah Ingram (Secretary)  
Paul Sumner (Treasurer)  
Fabrice Ntavuka Tuyishime

## **SECRETARY**

Deborah Ingram

## **GENERAL MANAGER**

Osee Ntavuka

## **INDEPENDENT EXAMINERS**

A P Jopson, FCA  
Tony Jopson & Co Ltd  
Peverell Corner  
246 Peverell Park Road  
Plymouth  
PL3 4QG

## **BANKERS**

Lloyds TSB Bank plc  
3-9 Raleigh Street  
Derrys Cross  
Plymouth  
PL1 1EU

## All Nations Ministries

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The Trustees of All Nations Ministries ("ANM"), present their annual report and the financial statements for the year ended 31 December 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in 2005 in preparing the annual report and financial statements of ANM.

### **OBJECTIVES OF ANM, PRINCIPAL ACTIVITIES AND ORGANISATION OF OUR WORK**

To advance education and relieve financial hardship and sickness amongst those seeking asylum and those granted refugee status particularly by the provision of counselling, information and advice.

To provide facilities for recreation or other leisure time occupation with the object of improving the conditions of life of those persons who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances.

The advancement of the Christian religion.

The objectives of **ANM**, its development, services and achievements are included within the report on its activities detailed below.

### **GENERAL INTRODUCTION**

As with the last Annual Report, due to the successive Covid-19 lockdowns, we have had to run a restricted programme, with adaption or temporary suspension of our normal church and community outreach. Consequently, for some of the year we were unable to meet in person with the exception of our adapted support to the homeless in our city. However, we have been able to continue our church worship by offering our services via Zoom including prayer group and Bible study and since July onwards, we could resume meeting as normal. We have continued to provide online or phone contact for our refugee/asylum seekers seeking to give assistance both practically and emotionally through our listening and counselling service and arranging essential appointments in person with them when required. This has helped to support our community through these very tough and challenging times.

**CONNECTING COMMUNITIES** - All Nations Ministries has continued to operate its weekly Tuesday food provision to homeless and vulnerable people throughout the ongoing pandemic with the 'Grab and Go' takeaway operation from the forecourt of our premises in Catherine Street and then, when permitted to do so, from inside the Hall when the normal 'Drop In' service resumed again on Tuesday lunchtimes.

These activities continue to provide a safe and non-judgemental environment for people from low income and disadvantaged/marginalised backgrounds to meet together and enjoy a wholesome and nutritious meal and social interaction with one another and an opportunity to access useful information and obtain free toiletries and clothing. The project is a vital part of our community outreach and helps to break down social, economic and cultural barriers and contributes positively to building social cohesion.

Outcomes for the takeaway service were encouraging with 20-30 people being fed each week although it was challenging to deliver (bad weather in winter months, fears of infection, extra pressures on ensuring that we did not let our beneficiaries down) and we could not have done so without both the funding received in both food donations and financial support and the tireless dedication of our volunteers. We have been pleased to have welcomed new clients as well as the regular attendees and this has ensured that the links which we have with them have been maintained and they feel supported and cared for and not forgotten. We are pleased to be working alongside other homeless services in the city including Shekinah and City Soup Run in helping improve lives for some of the most vulnerable in Plymouth.

Since the normal 'Drop In' service has resumed, we have been pleased to serve between 60-80 people (mostly homeless or rough sleepers but also including those on low income or unwaged) on a regular basis each Tuesday lunchtime from 12 to 2pm with an increased uptake during the winter months. We continue to make occasional referrals to Plymouth Access to Housing (PATH) and other agencies specialising in helping homeless people and rough sleepers and the



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service has the full support of the Plymouth Police Diverse Communities Team and the local neighbourhood Police,

A traditional Christmas meal with all the trimmings and entertainment was provided for the homeless and rough sleepers on 21 December 2021 and 40 people attended to enjoy food and fellowship with our team of volunteers.

We would like to acknowledge our grateful thanks for the support from a grant received from Devon Community Foundation for our work with the homeless and rough sleepers.

### **GENERAL YOUTH ACTIVITIES-**

As previously mentioned in our 'General Introduction' these have been largely suspended for the reasons of the pandemic.

However, we are pleased that our Youth leaders have been continuing to support our families and young people through these difficult times helping them with maintaining their mental health and physical wellbeing.

Regular contact has been maintained with our younger community through social media, Facebook, mobile phones and when it was safe to do so, they have been able to meet up in small groups for walks, runs and exercise outdoors in local parks and open spaces which has helped to reduce isolation and provide them with peer support.

Since August of last year and as a result of Year 3 funding from Children in Need, we have been providing opportunities for children and young people to meet and play football together. The children and young people meet together 3 times per week for training sessions and friendly football matches together. We have also welcomed new members from the UK resettlement programme from the community of Afghan refugees who reside in the city and are pleased that they are enjoying the activities. Our young people and children were able to meet together when restrictions eased to resume their activity programme such as music and singing together plus table tennis and other indoor games each Saturday evening from 6pm onwards and they took part in our festival in Central Park in the summer in August by providing lively music and song which was much appreciated by those who attended.

### **GENERAL ADVICE/ ADVOCACY, TRANSLATION AND INTERPRETING SERVICES AND SUPPORT TO ASYLUM SEEKERS AND REFUGEES**

– This service is ongoing. During the past year, All Nations Ministries has continued wherever possible to provide advice on a range of issues such as health, housing and education and training and has worked in partnership with a number of statutory and voluntary agencies, including, Devon and Cornwall Refugee Support, Police Diverse Communities Team and Plymouth Racial Equality Council to ensure clients are provided with the most appropriate support for their needs.

An integral part of our work continues to be our translation/interpreting and befriending services which have all effectively eased integration into the local community and reduced social isolation for many asylum seekers, particularly women. We have still been able to provide this service when required for emergency ongoing asylum cases even during the pandemic either virtually or in person.

We continue to assist lone individuals and families facing detention and/or removal instructions from UK by providing emotional and practical support. We provide them with food and friendship to these vulnerable people. We have provided 'one to one' bespoke personal counselling which is of particular benefit to people who have been suffered trauma and we have helped individuals to maintain morale and emotional wellbeing when they are facing a very challenging and uncertain future. We work with other voluntary groups such as the Red Cross in Plymouth and Devon and Cornwall Refugee Support in Plymouth and signpost individuals to enable them to access other ongoing support services, which complement our own. We also work with the



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Police Diverse Communities Team who actively support our work and its beneficial impact on improving quality of life for asylum seekers and refugees in the city.

Regrettably, it is still the case that many of the clients approaching us for help are facing destitution and increased hardship because their request for asylum has been refused. These people have no access to any NASS benefit and therefore often rely on the help of their friends to keep them supplied with food and shelter, which can often result in problems and can put additional strain on relationships.

We are pleased that we have been able to offer one of our services to Afghan families living in the city with welcoming their young people to join in our football programme which has helped them to feel supported and aided their social integration into the city.

In addition, we are pleased to have been invited to continue our work with medical students in **Plymouth University** on a piece of work aimed specifically at addressing some of the health needs of asylum seekers and refugees living in the city. Various online sessions have continued to take place via Zoom to discuss concerns and issues affecting this group between representatives from our community and medical students under supervision. This has benefited both our community and the medical students and we have been very honoured to work alongside this important project.

In total, we have helped 25 asylum seekers and refugees in various ways in the last year whether it is by providing practical support such as food, advice, counselling, general advice and signposting services or translation/interpreting.

In addition, on 31 December 2021, we met together to enjoy a meal and a time of thanksgiving for coming through the last year which was attended by our church congregation including a high number of asylum seekers, refugees and homeless and rough sleepers.

A donation of £1000 as well as assorted foodstuffs, clothing and toiletries was received in 2021 from private donors and we would like to acknowledge our gratitude to those individuals and organisations who have so generously supported our work in this area.

**FINANCIAL SUPPORT TOWARDS A PART-TIME MINISTER FOR ALL NATIONS MINISTRIES CHURCH** – Thanks to funding received from BUGB for £5,048 we were able to finance a part-time Minister for a further year to oversee the pastoral care of the church community

### **UNITY FESTIVAL (U-FEST2021) 30-31 JULY 2021 AT PLYMOUTH CENTRAL PARK**

This popular annual free community celebration took place within a wide, open space provided this year at Central Park, Plymouth. Around 100+ people gathered each day to enjoy free live music, moving testimonies, African drumming and dance and a host of other free family activities. Numbers attending were anticipated to be much lower than normal this year due to the ongoing fear and uncertainty caused by the pandemic and the need for caution on restricting numbers and a cautious approach on holding a scaled down event for 2021 taking these factors into account was taken by us. Thus, for that reason we took the decision not to invite the Lord Mayor and other local dignitaries to attend but we are optimistic that our normal programme will be returning in 2022 and are pleased to announce that planning for this has already started and a date set in July.

We would like to acknowledge our grateful thanks for financial donation received from a private donor of £1,000 which helped to make this community event possible.

### MAYFLOWER 400 TEA DANCE EVENT – 21 AUGUST 2021

A special Mayflower commemorative Tea Dance was held at Catherine Street Church Hall on Saturday 21 August from 2-5pm. There was a 1940s theme with video footage of Lady Nancy Astor 'the returning Pilgrim' and her contribution as MP during the war years in raising morale in the Plymouth Blitz. A silent raffle, lively dance music from the 1930s/1940s era, comedy sketch and a delicious afternoon tea served with vintage crockery as well as costume displays and Nancy Astor exhibition formed part of the programme. We were pleased to be joined by the Deputy Lord Mayor, Councillor Maddi Bridgeman and her consort and the officer Mayoral Macebearer and 30 invited guests from the local community.

The event was made possible from funding received by Plymouth Community Sparks Mayflower Fund and was postponed from taking place in 2020 due to the pandemic. We would like to acknowledge our grateful thanks to Plymouth Community Sparks Mayflower Fund for making this event possible.

### **ANNUAL AND FINANCIAL REVIEW**

The Statement of Financial Activities shows a net deficit for the year of £654 (2020: surplus of £3,177), and net reserves stand at £6,515 (2020: £7,169), of which £3 (2020: £3) is held as fixed assets.

### **RESERVES**

At this stage the charity is unable to set aside reserves funds for contingencies. In practical terms these potential liabilities are currently not significant.

### **GOING CONCERN**

The financial statements have been prepared on the basis that the charity will have the funding to continue to operate as a going concern.

### **RISK MANAGEMENT**

The trustees actively review the major risks that the charity faces on a regular basis. They have examined the operational and business risk faced by the charity and confirm that they have established systems to mitigate significant risks.

The trustees are of the opinion that the charity can continue to operate as a going concern. The trustees will monitor the position regularly.

### **STATEMENT OF TRUSTEES' RESPONSIBILITIES**

Law applicable to incorporated charities in England and Wales requires the Trustees to prepare financial statements for each financial year that give a true and fair view of the state of the financial activities of the charity and of its financial position at the end of that year.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;



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- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### INDEPENDENT EXAMINER

A resolution to re-appoint A P Jopson of Tony Jopson & Co Limited as Independent Examiner of the charity will be put to the Annual General Meeting.

By order of the Board

Deborah Ingram

Trustee (name in block capitals).....DEBORAH INGRAM.....

Date: 15 FEBRUARY 2022

(SECRETARY)

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ALL NATIONS MINISTRIES

I report on the accounts for the year ended 31 December 2021, which are set out on pages 9-12 below.

### *Respective responsibilities of trustees and examiner*

The charity's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144(1) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed. It is my responsibility to:

- examine the accounts (under section 145(1)(a)) of the Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b)) of the Act; and
- to state whether particular matters have come to my attention.

### *Basis of Independent Examiner's Statement*

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

### *Independent Examiner's Statement*

In connection with my examination, I have reasonable cause to believe that (other than in relation to those matters disclosed in Part 2 below):-

- (1) in all material respects the requirements:
  - to keep accounting records in accordance with regulations made under section 130(1)(a) of the Act;
  - to prepare accounts in accordance with regulations made under section 130(1)(b) of the Act ;have been met; and

In the course of my examination the following material matters have come to my attention to which, in my opinion, attention should be drawn:

- (2) The Trustees state that the accounts have been prepared on a going concern basis.

.....  ..... 18/2/22

A P Jopson, FCA

Date

(Fellow of the Institute of Chartered Accountants in England & Wales)

Tony Jopson & Co Ltd, Peverell Corner, 246 Peverell Park Road, Plymouth, PL3 4QG



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## STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 December

### SUMMARY INCOME AND EXPENDITURE ACCOUNT

	Note	Unrestricted funds £	Restricted funds £	2021 £	2020 £
<b>INCOMING RESOURCES</b>					
Weekly offerings / donations		8,595	0	8,595	8,675
Gifts		2,900	0	2,900	4,600
HMRC gift aid refund		1,875	0	1,875	1,893
Coronavirus JRS receipts		0	4,800	4,800	4,650
Homeless fund gifts		0	1,970	1,970	0
Festival/Community Outreach		0	1,000	1,000	1,632
Medical student host		0	600	600	0
BBC Children in Need Grant		0	11,900	11,900	7,920
Mayflower fund		0	2,319	2,319	0
Crisis UK Homeless project grant		0	0	0	4,885
Pastor housing grant		0	0	0	0
Plymouth RIS Community		0	0	0	0
Garfield Western grant		0	0	0	2,000
Greggs foundation		0	0	0	0
Devon Community Foundation (homeless)		0	3,000	3,000	1,660
Baptist Union (pastor support)		0	5,458		5,458
5,042					
<b>TOTAL INCOMING RESOURCES</b>		<b>13,370</b>	<b>31,047</b>	<b>44,417</b>	<b>42,957</b>
<b>RESOURCES EXPENDED</b>					
<b>Direct charitable expenditure:</b>					
Transport, minibus, petrol *		1,310	1,907	3,217	1,967
Pt-time Pastor		2,942	10,258	13,200	10,938
HMRC & pensions		185	0	185	380
Insurance		317	0	317	713
Rent (including some C in N expense)		750	3,740	4,490	5,100
Telephone, internet, stationery, postage		1,167	0	1,167	526
Children in need direct expenses (volunteers)		0	0	0	2,474
Homeless food project		0	3,583	3,583	9,535
Medical student host		0	600	600	0
Children in need direct expenses (youth)		526	7,640	8,166	4,123
CTip & SWBA subscription		570	0	570	0
Festivals / Community Outreach		6,045	1,000	7,045	1,632
Mayflower expenses		0	2,319	2,319	0
Donations to others		0	0	0	0
<b>Management &amp; administration:</b>					
Administration; website etc.		212	0	212	1,765
Depreciation		0	0	0	627
<b>TOTAL RESOURCES EXPENDED</b>		<b>14,024</b>	<b>31,047</b>	<b>45,071</b>	<b>39,780</b>
<b>NET MOVEMENT IN FUNDS RESOURCES</b>		<b>(654)</b>	<b>0</b>	<b>(654)</b>	<b>3,177</b>
<b>BALANCE BROUGHT FORWARD</b>		<b>7,169</b>	<b>0</b>	<b>7,169</b>	<b>3,992</b>
<b>BALANCES CARRIED FORWARD</b>		<b>6,515</b>	<b>0</b>	<b>6,515</b>	<b>7,169</b>

\*of which £520 are Children in need and are £1,387 homeless project (DCF) expenses

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## STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31 December

### BALANCE SHEET AT


	Note	2021 £	2020 £
<b>FIXED ASSETS</b>			
Tangible fixed assets	4	3	3
<b>CURRENT ASSETS</b>			
Building Society balance		0	1
Cash at bank Lloyds TSB		10,617	18,714
Debtors – gift aid		3,765	1,890
Prepayments		0	3,000
		14,382	23,605
<b>CREDITORS: Amounts falling due within one year</b>			
Rent		0	2,000
Deferred income – Mayflower fund		0	2,319
Deferred income – Children in Need		6,670	9,120
Deferred income – Devon Community Foundation		0	3,000
Other creditors		1,200	0
		7,870	16,439
<b>NET CURRENT ASSETS / (LIABILITIES)</b>		6,512	7,166
<b>NET TOTAL ASSETS</b>		6,515	7,169
<b>FUNDS</b>			
Total funds unrestricted	2	6,515	7,169
<b>TOTAL FUNDS</b>	5	6,515	7,169

The Council of Members considers that the Charity is exempt from an audit and a report under Section 144 of the Charities Act 2011.

The trustees acknowledge their responsibility for;

- 1) ensuring the charity keeps accounting records which comply with the Charities Act; and
- 2) preparing accounts which give a true and fair view of the state of affairs of the charity as at the end of the financial period, and of its income and expenditure for the period.

The financial statements were approved by the Trustees on 17 February 2022 and signed on its behalf by

Trustee 

Name of signatory (block capitals)..... DEBORAH INGRAM.



## NOTES TO THE ACCOUNTS

at 31 December 2021

### 1 ACCOUNTING POLICIES

#### ***Basis of preparation of accounts***

The financial statements have been prepared under the historic cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005).

#### ***Incoming resources***

Voluntary income and donations are included in incoming resources when they are received, except when the donors specify that they must be used in future accounting periods or donors conditions have not been fulfilled, then the income is deferred.

#### ***Resources expended***

Resources expended are included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT, which cannot be recovered.

#### ***Taxation***

Based on its status as a registered charity and the use of funds for charitable purposes, ANM is exempt from corporation tax.

#### ***Designated and restricted funds***

These are detailed in the notes to the accounts.

#### ***Tangible fixed assets***

Depreciation has been provided on tangible fixed assets to write the assets off over the term of their estimate useful life at the following rates:

Motor vehicles	25.00%	straight line
Office equipment	25.00%	straight line
Sports & Music equipment	25.00%	straight line

### 2 FUNDS

**Unrestricted funds** comprise those funds, which the trustees are free to use in accordance with the charitable objects.

**Restricted funds** may only be used for the specific purposes for which they were donated

### 3 RELATED PARTY TRANSACTIONS

No trustees have incurred any expenses, which they reclaimed during the year (2020 £nil).

No trustees or persons connected with the trustees have received any remuneration during the year, except the part time pastor (spouse of Marie Louise Mukankusi and father of Fabrice Tuyishime), who has received payments totalling £13,200 remuneration for his services.

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### NOTES TO THE ACCOUNTS at 31 December 2021

#### 4 TANGIBLE FIXED ASSETS

	Vehicles £	Office & sports Equipment £	Music Equipment £	Total £
Cost at 1 January 2021	6,520	2,653	18,526	27,699
Disposals	0	0	0	0
Additions	0	0	0	0
At 31 December 2020	6,520	2,653	18,526	27,699
Accumulated dep'n at 1 January 2021	6,519	2,652	18,525	27,696
Disposals	0	0	0	0
Charge for year	0	0	0	0
At 31 December 2021	6,519	2,652	18,525	27,696
Net book values:				
At 31 December 2021	1	1	1	3
At 31 December 2020	1	1	1	3

#### 5 ANALYSIS OF FUNDS

	31.12.20	Income	Expend	31.12.21
<b>Unrestricted funds</b>				
General reserve	7,169	13,370	14,024	6,515
<b>Total unrestricted funds</b>	<b>7,169</b>	<b>13,370</b>	<b>14,024</b>	<b>6,515</b>
<b>Restricted funds</b>				
BBC Children in Need grant	0	11,900	11,900	0
Coronavirus JRS receipts	0	4,800	4,800	0
Medical student host	0	600	600	0
Festival / outreach donations	0	1,000	1,000	0
Homeless project grant	0	1,970	1,970	0
Mayflower project	0	2,319	2,319	0
Devon Community Foundation (homeless)	0	3,000	3,000	0
Baptist Union	0	5,458	5,458	0
<b>Total restricted funds</b>	<b>0</b>	<b>31,047</b>	<b>31,047</b>	<b>0</b>
<b>Total</b>	<b>7,169</b>	<b>44,417</b>	<b>45,071</b>	<b>6,515</b>

**Unrestricted funds** comprise those funds, which the trustees are free to use in accordance with the charitable objects. These include £3 (2020: £3) held in fixed assets.