

REGISTERED COMPANY NUMBER: 04779336 (England and Wales)
REGISTERED CHARITY NUMBER: 1105864

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2024
for
Centre For Peacebuilding And Community
Development
(A Company Limited by Guarantee)
Peacebuilding UK

Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Contents of the Financial Statements
for the Year Ended 31 December 2024

	Page
Report of the Trustees	1 to 5
Independent Examiner's Report	6
Statement of Financial Activities	7
Balance Sheet	8
Notes to the Financial Statements	9 to 16

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Report of the Trustees
for the Year Ended 31 December 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities, preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, effective 1st January 2019.

The charity's full name is Centre for Peacebuilding and Community Development and its more commonly used working title is 'Peacebuilding UK' or initials 'PBUK'.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives for which the Company is formed are:

1. to develop the capacity and skills of socially and economically disadvantaged persons and in particular those persons residing in North Caucasus ("the region"), in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society
2. to relieve sickness and distress and to advance the education, training, welfare and rehabilitation of young people.
3. to promote, in a non-partisan and non-political basis, education into conflict prevention, management and resolution.
4. to relieve poverty
5. to promote human rights and equality of opportunity for people of different races and the elimination of discrimination on grounds of race or ethnicity and racial harassment.

Significant activities

Peacebuilding UK's mission is to support and build local capacities for peace. This involves supporting and jointly implementing projects with local partner NGO's (non-government organizations) and individuals in the region to promote sustainable peace, well-being and the enjoyment of human rights, with a particular focus on children, youth and women.

The objectives and aims of Peacebuilding UK are to provide partnership and assistance, to strengthen cultures of peace and assist people in overcoming trauma. The main areas of operation to date have been the North Caucasus region of Russia, Ukraine and Kyrgyzstan but we are also now together with partner Friends Peace Teams supporting peacebuilding work in Israel/ Palestine, African Great Lakes region and Kurdistan, northern Iraq. Peacebuilding UK's main activities include psychosocial assistance/ trauma resilience, peacebuilding training and the promotion of human rights with a particular focus on women's rights and girls' empowerment

The charity meets its objectives by building partnerships and conducting joint projects together with charitable and non-commercial organizations in the conflict areas. Once the partnerships have been established, funding is agreed to enable the activities to be progressed.

Public benefit

In setting their objectives and planning their activities, the trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

Success is not measured on financial results, but in the positive feedback received from the disadvantaged people it seeks to improve, the increased opportunities available to them and the change in quality of life that they experience.

Grantmaking

The charity works side by side with individuals and organisations committed to a common cause. Further details of grants paid can be found in the annual accounts.

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Report of the Trustees
for the Year Ended 31 December 2024

STRATEGIC REPORT

Achievements and performance

Charitable activities

1) Creating a Culture of Peace in the North Caucasus

Summary of main achievements:

This project promotes a culture of justice and peace through Power of Goodness and Cultures of Justice and Peace training activities. Children and young people learn tools to resolve conflicts through the use of the Power of Goodness stories of nonviolence and reconciliation based on real-life situations of people overcoming and transforming conflict in their lives and societies. A targeted group of students has received more in-depth training, based on the personal and social transformation components of the Alternatives to Violence Project (AVP), building a team of young leaders, experienced and committed peace and justice trainers.

Changes in Russia over the last few years have been unprecedented. Since 2021 and especially following Russia's invasion of Ukraine in early 2022, the overall legal, political and human rights situation in Russia have deteriorated dramatically, affecting our partners and beneficiaries in negative ways that we could not have foreseen.

Objectives:

1. To continue and develop the work of building peace and resolving conflict in the North Caucasus, which Peacebuilding UK and partners have conducted since 2006, by teaching children and young people tools to resolve conflicts through the use of stories of nonviolence and reconciliation, based on real-life situations of people overcoming and transforming conflict in their lives and societies.

2. To provide in-depth Creating Cultures of Justice and Peace training, offering essential skills and tools to build up a team of experienced and committed young peace and justice trainers.

Significant charitable activities, achievements and progress against objectives:

-Knowledge and skills of 42 teachers were improved to conduct the Power of Goodness programme sessions. 400 copies of Power of Goodness stories provided to teachers. During the reporting period, teachers were supported in conducting peace and tolerance tutor group classes. Some 562 school students and 45 University students attended classes on the Power and Goodness programme.

-34 university students participated in the Creating Cultures of Peace, and Alternatives to Violence Project (AVP), add substantially to the resource of peacebuilding trainers in the North Caucasus, strengthening the regional network of peacebuilding trainers and further promoting a culture of peace in the region.

The main changes that this work has brought about:

The evident signs for bringing change include the increased knowledge and understanding of teachers of the Power of Goodness programme, which helps them to work more effectively with children. Teachers and the educational system in general have a large impact upon young people in the region, as in any society. We believe that teachers play a fundamental role in multiplying the project's effects in encouraging peaceful, nonviolent and reconciliatory solutions to problems in the central actors' lives and communities and will continue to do so.

University lecturers have noticed marked changes in students that have attended the Creating Cultures of Peace trainings, particularly those who attended the 8-day trainings in Istanbul and Armenia. They have internalised the messages, skills and tools for personal transformation in a way that is visible in their interaction with their peers and have had deep explorations on how to develop this further into social transformation when conditions allow.

2) EC - Supporting Human Rights in Russia

The project 'Integrating public support for human rights in Russia through community engagement and enhancing capacities', was funded by the European Commission and Sigrid Rausing Trust. Its aims were to support 20 small and mid-size human rights organizations across Russia, located in remote or small communities (cities of no more than 2 million residents, with special emphasis on remote and minority regions), as they build a new financial business model and thus transform their role in the community. The underlying theory of change diagnosed that human rights organizations' dependence on foreign grant-funding has distorted and weakened their connection with the community, which has in turn left them vulnerable and side-lined in public discourse. If human rights organizations successfully turn to the public for their financial support, they will become safer, more relevant and confident, and their message will become louder and stronger. However, in order to persuade the public to donate to human rights organizations, the latter needed to hone their communication skills, engage in a two-way dialogue and obtain the required technical capacities. This project came to an end in 2023 but some final work done was in 2024 and support to partners is ongoing.

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Report of the Trustees
for the Year Ended 31 December 2024

3) FPT Europe

Since 2022, Peacebuilding UK has worked in closed partnership with Friends Peace Teams - Europe and Middle East, jointly providing support and training to justice and peace workers in the North Caucasus, Ukraine, Kurdistan/ northern Iraq and since 2024 in Israel/ Palestine. This includes activities 1) and 5) on these pages.

4) Philanthropy

In 2024 Peacebuilding UK implemented a project 'Survival through Solidarity'; a strategy to connect exiles and human rights groups. This work was initiated due to the fact that international sanctions in the countries involved mean that newly exiled human rights activists have been largely unable to send monetary support to organizations remaining there. Moreover, most of them find themselves in an extremely unstable and vulnerable situation of living in a foreign country without a stable income, without clear prospects of regularization of their legal status, and disconnected from family and their personal and professional communities.

At the same time, human rights organizations within the country are pressed by the authorities, cut off from foreign funding, and are struggling to get their message out with social media being banned. They have also lost human resources, ideas, and visibility as much of their supporter base has been forced to leave the country.

Peacebuilding UK helped match the intellectual resources of the exiles with the needs of local human rights group to help the exiles restart their activism, earn a living abroad, and fulfill the need for staying connected with their country. This also provided important help to human rights groups in filling the human resources gap, providing in-kind support to sustain their work.

5) Psychosocial Assistance in Western Ukraine

Peacebuilding UK partners with Friends Peace Teams - Europe and Middle East to help improve the psychosocial well-being of people living in western Ukraine affected by Russia's war against Ukraine. The work particularly benefits children and young people, women, people with disabilities and women and child victims of violence residing in and around the city of Lviv, including for internally displaced people from the south and east of the country.

Professional psychosocial support is provided to individuals through individual and group sessions that assists them in developing inner resources to cope with the stress and trauma that they are experiencing as a result of war and to help them re-orientate their lives to their current circumstances. Two psychologists provided psychosocial assistance to around 500 people in Lviv and western Ukraine in 2024 through group work and individual consultations, assisting them to reconnect with inner resources.

The program also assists with social adaptation so that those receiving psychosocial assistance are better able to re-orientate to their lives to their new circumstances that have changed due to the war, including support in finding required social services, employment, parent clubs, etc.

Fundraising activities

The charity does not participate in any external fundraising activities nor does it engage any professional fundraising services.

Financial review

Financial position

Total income for the year amounted to £35,472 (2023: £262,283). There has been decreased activity this year which is also reflected in expenses; project expenditure amounted to £20,883 (2023: £323,748).

Total reserves at the year end amounted to deficit of £9,036 (2023: £23,625 deficit). Unrestricted funds held amounted to a deficit of £10,592 (2022: £23,884 deficit), this total includes fixed assets of £Nil (2023: £107).

Principal funding sources

The Programmes Co-ordinator and consultants provide information and submit funding applications for the charity's work to grant-making bodies, predominantly in the United Kingdom, European Union and the United States.

Reserves policy

The reserves policy set out by the trustees is to hold sufficient total funds to provide for at least three months core running costs.

Currently the reserves are below that level, the trustees have put in place plans to produce sufficient surpluses over the next 2 to 3 years to meet their reserves objective.

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Report of the Trustees
for the Year Ended 31 December 2024

STRATEGIC REPORT

Financial review

Going concern

The trustees recognise that there are risks to the charity's ability to continue as a going concern. The main risks are the deficit in reserves, and the difficult funding climate for charities working in the area of benefit, explained earlier in this report.

The trustees have discussed the current fundraising pipeline, funding opportunities and cash in the bank, sufficient to pay core running costs, in order to assess PBUK as a going concern.

In 2024 we were able to more than halve the deficit left from 2023 and encouraged by this positive trend. A number of successful, small-scale funding proposals have already been achieved in 2025. In addition there is a strong commitment from the team and partners on the ground to continue their important work even on a voluntary basis.

The trustees have assessed the following 12 months and in their opinion PBUK is a going concern and will remain in activity for that period, therefore the financial statements have been prepared on a going concern

Funds in deficit

The unrestricted fund is currently showing a deficit of £10,592. A loan of £10,000 was obtained further details are shown in note 18. The Trustees are working to secure new funding sources and have cut expenditure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a private limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are elected at the Annual General Meeting on the recommendation of the trustees or on a proposal by a member of the company. Trustees may co-opt additional or replacement members of the board during the year until the next annual meeting when they are eligible for re-election. To ensure that the board includes a wide and appropriate mix of capabilities, it is our practice to advertise vacancies publicly.

Organisational structure

The trustees meet at regular intervals, where all significant issues are discussed and agreed. The trustees guide the Programmes Co-ordinator and the company secretary on a regular, often daily, basis which enables the trustees to maintain the overall management of the charity.

Induction and training of new trustees

New trustees are invited to information meetings at which existing trustees explain the statutory responsibilities of a trustee and the procedures and systems of the charity.

Key management remuneration

Salaries are based on proportions of the National Joint Council local government rates which are agreed by the trustees.

Related parties

Any related party transactions requiring disclosure have been detailed in the notes to the accounts.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04779336 (England and Wales)

Registered Charity number

1105864

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Report of the Trustees
for the Year Ended 31 December 2024

Registered office

Thurlibeer
Stratton
Bude
Cornwall
EX23 9NP

Trustees

Mrs B Chilaeva
Ms C E Dunmore
Ms R Gillies
J M Peacock
Ms J A Schofield
Ms A Biriukova
Mrs T Williams (appointed 9/7/25)

Company Secretary

D Smetanin

Independent Examiner

Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

Bankers

Barclays Bank UK PLC
PO Box 299
Birmingham
B1 3PF

Key management personnel

Programmes Co-ordinator


Mr C Hunter

Administrator

Mr D Smetanin

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 25/09/2025 and signed on the board's behalf by:


.....
Ms R Gillies - Trustee

Independent Examiner's Report to the Trustees of
Centre For Peacebuilding And Community
Development

Independent examiner's report to the trustees of Centre For Peacebuilding And Community Development ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Nigel Cox FCA
The Institute of Chartered Accountants in England and Wales

Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

Date: 29.9.25

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	15,610	540	16,150	281
Charitable activities	4				
International projects		2,501	16,821	19,322	261,996
Investment income	3	-	-	-	6
Total		<u>18,111</u>	<u>17,361</u>	<u>35,472</u>	<u>262,283</u>
EXPENDITURE ON					
Charitable activities	5				
International projects		<u>4,819</u>	<u>16,064</u>	<u>20,883</u>	<u>323,748</u>
NET INCOME/(EXPENDITURE)		13,292	1,297	14,589	(61,465)
RECONCILIATION OF FUNDS					
Total funds brought forward		(23,884)	259	(23,625)	37,840
TOTAL FUNDS CARRIED FORWARD		<u><u>(10,592)</u></u>	<u><u>1,556</u></u>	<u><u>(9,036)</u></u>	<u><u>(23,625)</u></u>

The notes form part of these financial statements

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Balance Sheet
31 December 2024**

	Notes	2024 £	2023 £
FIXED ASSETS			
Tangible assets	12	-	107
CURRENT ASSETS			
Debtors	13	2,500	17,251
Cash at bank and in hand		2,064	2,373
		<u>4,564</u>	<u>19,624</u>
CREDITORS			
Amounts falling due within one year	14	(13,600)	(43,356)
NET CURRENT ASSETS/(LIABILITIES)		<u>(9,036)</u>	<u>(23,732)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>(9,036)</u>	<u>(23,625)</u>
NET ASSETS/(LIABILITIES)		<u>(9,036)</u>	<u>(23,625)</u>
FUNDS	17		
Unrestricted funds		(10,592)	(23,884)
Restricted funds		1,556	259
TOTAL FUNDS		<u>(9,036)</u>	<u>(23,625)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25/09/2025 and were signed on its behalf by:


R Gillies - Trustee

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements
for the Year Ended 31 December 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Financial reporting standard 102 - reduced disclosure exemptions

The charitable company has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Income

All income, in particular income from grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grants Receivable

Grants receivable are considered by the trustees when the grant has been notified. The trustees consider if there are performance related conditions that apply to the grant or it is time specified. Grants that are subject to performance related conditions, received in advance of delivery the services required by that condition, are accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which performance related or other conditions that limit recognition are met.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants are accounted for when a contract has been signed by both the charity and the recipient. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

Costs of charitable activities include project expenditure and attributable support costs. Project expenditure includes grants made to third parties in the furtherance of the objectives of the charity.

Governance costs

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

Allocation and apportionment of costs

All support costs have been attributed to charitable activity. As the charity only undertakes one activity, further apportionment is not necessary. The trustees acknowledge that a proportion of support costs relate to the governance of the charity, however the amounts are not considered material.

Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

1. ACCOUNTING POLICIES - continued

Tangible fixed assets

Computer equipment - 33.3% per annum straight line basis

All computer equipment is included at historic cost and is reviewed for impairment at each balance sheet date.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees which include a general fund.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies

Financial assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction.

Exchange differences are taken into account in arriving at the operating result and are included in unrestricted funds to meet future potential exchange rate losses. The movement in the year amounted to a loss on exchange of £766 (2023:£2,813 loss).

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Expenditure is allocated to restricted project costs where provided in the project budgets.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

Going Concern

The trustees recognise that there are risks to the charity's ability to continue as a going concern. The main risks are the deficit in reserves, and the difficult funding climate for charities working in the area of benefit, explained earlier in this report.

The trustees have discussed the current fundraising pipeline, funding opportunities and cash in the bank, sufficient to pay core running costs, in order to assess PBUK as a going concern. There is a strong commitment from the team and partners on the ground to continue their important work even on a voluntary basis.

The trustees have assessed the following 12 months and in their opinion PBUK is a going concern and will remain in activity for that period, therefore the financial statements have been prepared on a going concern basis.

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	<u>16,150</u>	<u>281</u>

3. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	<u>-</u>	<u>6</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2024	2023
	£	£
Project income	<u>19,322</u>	<u>261,996</u>

Grants Receivable

Grants receivable are considered by the trustees when the grant has been notified. The trustees consider if there are performance related conditions that apply to the grant or it is time specified. Grants that are subject to performance related conditions, received in advance of delivery the services required by that condition, are accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which performance related or other conditions that limit recognition are met.

Further details of the projects can be found in the trustees report.

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 6) £	Support costs (see note 7) £	Totals £
International projects	<u>12,336</u>	<u>6,007</u>	<u>2,540</u>	<u>20,883</u>

6. GRANTS PAYABLE

	2024	2023
	£	£
International projects	<u>6,007</u>	<u>120,750</u>

The total grants paid to institutions during the year was as follows:

	2024	2023
	£	£
Local partner NGO and sub-grant partners	<u>6,007</u>	<u>120,750</u>

Grants to local partners NGOs:

'Humans Rights' project; £495 was paid to local partners in completion of the project as described in the trustees report.

'Philanthropy' project; £5,512 was paid to local partners to further the aims of the project as described in the trustees report.

The partner organisations remain anonymous due to the sensitive nature of their work and potential security threats to local NGOs.

All grants that have been made are regarded as project expenditure.

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

7. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
International projects	<u>317</u>	<u>228</u>	<u>1,995</u>	<u>2,540</u>

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024 £	2023 £
PBUK Audit	-	2,400
Non UK auditors	-	(187)
Auditors' remuneration for non audit work	1,800	3,600
Depreciation - owned assets	<u>107</u>	<u>239</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

Included in trustee meeting expenses are trustee's travel costs for one of the trustees, the total paid during the year is £195 (2023: £579: three trustees)

10. STAFF COSTS

	2024 £	2023 £
Wages and salaries	8,472	76,549
Social security costs	-	2,554
Other pension costs	592	4,096
	<u>9,064</u>	<u>83,199</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Administration staff	1	2
Management staff	1	1
	<u>2</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

The employee benefits of the key management personnel was £8,333 (2023: £77,587).

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES			
	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	281	-	281
Charitable activities			
International projects	662	261,334	261,996
Investment income	6	-	6
Total	<u>949</u>	<u>261,334</u>	<u>262,283</u>
EXPENDITURE ON			
Charitable activities			
International projects	<u>37,065</u>	<u>286,683</u>	<u>323,748</u>
NET INCOME/(EXPENDITURE)	(36,116)	(25,349)	(61,465)
Transfers between funds	<u>(25,604)</u>	<u>25,604</u>	<u>-</u>
Net movement in funds	(61,720)	255	(61,465)
RECONCILIATION OF FUNDS			
Total funds brought forward	37,836	4	37,840
TOTAL FUNDS CARRIED FORWARD	<u>(23,884)</u>	<u>259</u>	<u>(23,625)</u>
12. TANGIBLE FIXED ASSETS			
		Computer equipment £	
COST			
At 1 January 2024 and 31 December 2024		<u>725</u>	
DEPRECIATION			
At 1 January 2024		<u>618</u>	
Charge for year		<u>107</u>	
At 31 December 2024		<u>725</u>	
NET BOOK VALUE			
At 31 December 2024		<u>-</u>	
At 31 December 2023		<u>107</u>	

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Prepayments and accrued income	2,500	17,251
	<u>2,500</u>	<u>17,251</u>

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other loans (see note 15)	10,000	20,000
Trade creditors	1,800	19,756
Accruals and deferred income	1,800	3,600
	<u>13,600</u>	<u>43,356</u>

15. LOANS

An analysis of the maturity of loans is given below:

	2024	2023
	£	£
Amounts falling due within one year on demand:		
Other loans	10,000	20,000
	<u>10,000</u>	<u>20,000</u>

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2024 Total funds £	2023 Total funds £
Fixed assets	-	-	-	107
Current assets	3,008	1,556	4,564	19,624
Current liabilities	(13,600)	-	(13,600)	(43,356)
	<u>(10,592)</u>	<u>1,556</u>	<u>(9,036)</u>	<u>(23,625)</u>

17. MOVEMENT IN FUNDS

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	(23,884)	13,292	(10,592)
Restricted funds			
Creating culture of Peace in the North			
Caucasus	259	816	1,075
FPT Europe	-	481	481
	<u>259</u>	<u>1,297</u>	<u>1,556</u>
TOTAL FUNDS	<u>(23,625)</u>	<u>14,589</u>	<u>(9,036)</u>

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

17. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,111	(4,819)	13,292
Restricted funds			
Creating culture of Peace in the North			
Caucasus	2,826	(2,010)	816
EC - Supporting Human Rights in Russia	582	(582)	-
FPT Europe	540	(59)	481
Philanthropy	13,413	(13,413)	-
	<u>17,361</u>	<u>(16,064)</u>	<u>1,297</u>
TOTAL FUNDS	<u>35,472</u>	<u>(20,883)</u>	<u>14,589</u>

Comparatives for movement in funds

	At 1.1.23 £	Net movement in funds £	Transfers between funds £	At 31.12.23 £
Unrestricted funds				
General fund	37,836	(36,116)	(25,604)	(23,884)
Restricted funds				
Creating culture of Peace in the North				
Caucasus	4	255	-	259
EC - Supporting Human Rights in Russia	-	(25,587)	25,587	-
RM Support	-	(17)	17	-
	<u>4</u>	<u>(25,349)</u>	<u>25,604</u>	<u>259</u>
TOTAL FUNDS	<u>37,840</u>	<u>(61,465)</u>	<u>-</u>	<u>(23,625)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	949	(37,065)	(36,116)
Restricted funds			
Creating culture of Peace in the North			
Caucasus	220,065	(219,810)	255
EC - Supporting Human Rights in Russia	28,680	(54,267)	(25,587)
RM Support	12,589	(12,606)	(17)
	<u>261,334</u>	<u>(286,683)</u>	<u>(25,349)</u>
TOTAL FUNDS	<u>262,283</u>	<u>(323,748)</u>	<u>(61,465)</u>

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

18. RELATED PARTY DISCLOSURES

Last year a loan was received from Juliet Schofield totalling £20,000, the balance outstanding at the year end was £10,000. The loan is interest free and has no set repayment schedule.

The aggregate total of donations from related parties during the year was £10,020 (2023: £Nil).

19. RESTRICTED INCOME FUNDS

Supporting Human Rights in Russia and Human Rights Community Engagement

The EU-funded project (Supporting Human Rights in Russia) of which Peacebuilding UK has been the main applicant provides comprehensive, continuous support to around 20 CSOs that protect, defend and restore human rights in a wide range of fields (women's human rights, rights of LGBT people, human rights and the environment etc), selected in an open call and through community-based participatory grant-making. Subgrants covering all or much of their core operational needs for a year are complemented with tailor-made and continuous learning, seconded capacities and mentoring provided by leading international and Russian experts which enables them to build a new financial business model based on domestic resource mobilization.

Creating a Culture of Peace in the North Caucasus

Workshops on Power of Goodness and Creating Cultures of Peace are held regularly with students and teachers in schools and with students at the Chechen State University and the Chechen State Pedagogical University. School children explore the way that gender stereotypes and violence affect our lives and how we can build more peaceful and equal relationships. These programs provide a great resource for teaching children, youth and adults to use non-violent methods of interacting with people and to respond appropriately to aggression from others based on the universal human values of goodness, respect, nonviolence and forgiveness.

FPT Europe

Peacebuilding UK and Friends Peace Teams - Europe and Middle East, jointly providing support and training to justice and peace workers in the North Caucasus, Ukraine, Kurdistan/ northern Iraq and since 2024 in Israel/ Palestine, in areas surviving and recovering from war and violence. Local psychologists and trainers reach out to children and adults displaced and traumatized by armed conflict and to those wanting to build cultures of peace in their societies to help prevent further violence. They work with children, parents, teachers, and school counsellors, seeking a just, peaceful path forward.

Philanthropy

The overall objective of this collaboration was to support the survival of vulnerable civil society groups by facilitating connection and engagement between exiled living outside their country and civil society actors still in the country. To achieve this, we helped to connect expert volunteers with civil society organizations with defined capacity and sustainability needs.

20. COMPANY LIMITED BY GUARANTEE

The members' liability is limited to £1 per member on the winding up of the charity. The charity has no share capital.