

REGISTERED COMPANY NUMBER: 04779336 (England and Wales)
REGISTERED CHARITY NUMBER: 1105864

Report of the Trustees and
Audited Financial Statements
for the Year Ended 31 December 2022
for
Centre For Peacebuilding And Community
Development
(A Company Limited by Guarantee)
Peacebuilding UK

Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

Centre For Peacebuilding And Community
Development
Peacebuilding UK

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for the Year Ended 31 December 2022

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**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Report of the Trustees
for the Year Ended 31 December 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities, preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, effective 1st January 2019.

The charity's full name is Centre for Peacebuilding and Community Development and its more commonly used working title is 'Peacebuilding UK'.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives for which the Company is formed are:

1. to develop the capacity and skills of socially and economically disadvantaged persons and in particular those persons residing in North Caucasus ("the region"), in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society
2. to relieve sickness and distress and to advance the education, training, welfare and rehabilitation of young people.
3. to promote, in a non-partisan and non-political basis, education into conflict prevention, management and resolution.
4. to relieve poverty
5. to promote human rights and equality of opportunity for people of different races and the elimination of discrimination on grounds of race or ethnicity and racial harassment.

Significant activities

Peacebuilding UK's mission is to support and build local capacities for peace. This involves supporting and jointly implementing projects with local partner NGO's (non-government organizations) and individuals in the region to promote sustainable peace, well-being and the enjoyment of human rights, with a particular focus on children, youth and women.

The objectives and aims of Peacebuilding UK are to provide partnership and assistance, to strengthen cultures of peace and assist people in overcoming trauma. The main areas of operation to date have been the North Caucasus region of Russia, Ukraine and Kyrgyzstan. Peacebuilding UK's main activities include psychosocial assistance, the promotion of human rights with a particular focus on women's rights and girls' empowerment, education and training in conflict resolution.

The charity meets its objectives by building partnerships and conducting joint projects together with charitable and non-commercial organizations in the conflict areas. Once the partnerships have been established, funding is agreed to enable the activities to be progressed.

Public benefit

In setting their objectives and planning their activities, the trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

Success is not measured on financial results, but in the positive feedback received from the disadvantaged people it seeks to improve, the increased opportunities available to them and the change in quality of life that they experience.

Grantmaking

The charity works side by side with individuals and organisations committed to a common cause. Further details of grants paid can be found in the notes.

Centre For Peacebuilding And Community
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Report of the Trustees
for the Year Ended 31 December 2022

STRATEGIC REPORT

Achievement and performance

Charitable activities

1) 'Integrating public support for human rights in Russia through community engagement and enhancing capacities',

This project is funded by the European Commission. It aims to support small and mid-size human rights organizations across Russia, located in remote or small communities (cities of no more than 2 million residents, with special emphasis on remote and minority regions), as they build a new financial business model and thus transform their role in the community. The underlying theory of change diagnoses that human rights organizations' dependence on foreign grant-funding has distorted and weakened their connection with the community, which has in turn left them vulnerable and side-lined in public discourse. If human rights organizations successfully turn to the public for their financial support, they will become safer, more relevant and confident, and their message will become louder and stronger. However, in order to persuade the public to donate to human rights organizations, the latter need to hone their communication skills, engage in a two-way dialogue and obtain the required technical capacities.

The project provides comprehensive, continuous support to 20 NGOs that protect, defend and restore human rights in a wide range of fields (women's human rights, rights of LGBT people, human rights and the environment etc), selected in an open call and through community-based participatory grant-making. Subgrants covering all or much of their core operational needs for a year or longer are complemented with tailor-made and continuous learning, seconded capacities and mentoring provided by leading international and Russian experts which enables them to build a new financial model based on domestic resource mobilization.

Peacebuilding UK started distributing sub-grants to these 20 organizations in October 2021 and this continued throughout 2022. By the end of 2022, approximately 900,000 euros had been distributed to these organizations in the form of sub-grants. The landscape for Russian NGOs changed substantially in 2022 following Russia's invasion of Ukraine, the loss of support of many international donors and the tightening of Russia's NGO laws, leading to many difficulties and much harsher conditions for our partners on the ground. Several were declared as foreign agents, but despite the many obstacles, pressure and in some cases harassment, they continued implementing their important work.

Overall objective:

Strengthen civil society organizations and human rights defenders working on the most critical issues in small/remote communities, by helping them transform into more effective, confident, stable, sustainable and secure institutions with greater support among the populace. Increase and enhance citizens' enjoyment of their rights in these communities.

Specific objectives:

High-potential human rights organizations achieve a stronger relationship with the public, diversified fundraising and financial sustainability, improved communications, greater security, constructive partnerships and combine innovative approaches with effective human rights protection skills. They expand and strengthen their work and its impact.

Human rights and democracy take root in the community, and civil society is connected with citizens' concerns, through engaging citizens in the work of human rights organizations in a new, participatory, democratic manner.

Citizens in underserved geographic regions enjoy greater respect for their human rights and freedoms and are effectively defended when their rights are denied.

Significant charitable activities and achievements against objectives:

Our program - core/flexible grants and capacity-building combined with mentoring - addresses the needs of chronic underfunding and its structural consequences experienced by our sub-grantees and promotes domestic resource mobilization capacities, ultimately leading to improved security of CSOs' and defenders.

Re. chronic underfunding and its structural consequences, we are providing core/flexible funding, to cover a large share or all of the basic costs of running the organization and maintaining its services to the public as well as cover existing or new costs connected to domestic resource mobilization. For virtually all of our grantees, this is the first time they have received core funding, as practically all funding for all but the largest, most well-established CSOs in Russia comes in the form of project grants, which are in addition often short-term, extremely limited in the eligibility of their costs and with extremely specific prescriptions for content. The majority of our grantees were not even familiar with the concept of core/flexible funding; some of them repeatedly tried to design "projects" for our grant. At least a handful of our grantees have never received a grant for as long as one year, even though they are community-based service providers to vulnerable groups that require urgent assistance year-round, and some of them have been operating for many years. These grants and associated training and support provide an important lifeline to these Russian human rights organizations at a very difficult time.

2) Creating a Culture of Peace in the North Caucasus

Summary of main achievements:

This project promotes a culture of peace and gender equality in the North Caucasus (specifically Chechnya, Ingushetia and Dagestan) through 3 interrelated strands. First, by providing hundreds of children and young people with tools to resolve conflicts through the use of the 'Power of Goodness' methodology, stories of nonviolence and reconciliation based on real-life situations of people overcoming and transforming conflict in their lives and societies. Second, a targeted group of students has received more in-depth training, based on the personal and social transformation components of the Alternatives to Violence Project (AVP), building a team of young leaders, experienced and committed peace and justice trainers. A third component reached out to boys, girls and young fathers to explore gender stereotypes, promoting norms of masculinities conducive to gender equality and personal empowerment aimed at reversing the trend of increasing gender-based violence and reinforcement of traditional stereotypes that is depriving women and girls of many of the opportunities and freedoms that they previously enjoyed.

Objectives:

1. To continue and develop the work of building peace and resolving conflict in the North Caucasus, which Peacebuilding UK and partners have conducted since 2006, by teaching children and young people tools to resolve conflicts through the use of stories of nonviolence and reconciliation, based on real-life situations of people overcoming and transforming conflict in their lives and societies.
2. To provide in-depth training, based on the personal and social transformation components of the Alternatives to Violence Project (AVP), offering essential skills and tools to build up a team of experienced and committed young peace and justice trainers.
3. To reach out to boys, girls and young fathers to explore gender stereotypes, building on existing resources within Russia and abroad aimed at promoting norms of masculinities conducive to gender equality and personal empowerment.

Significant charitable activities, achievements and progress against objectives:

-Knowledge and skills of 180 teachers (176 female, 4 male) improved to conduct the Power of Goodness programme sessions. 100 copies of Power of Goodness stories provided to teachers. During the reporting period, teachers were supported in conducting peace and tolerance tutor group classes. Some 445 school students and 156 University students attended classes on the Power and Goodness programme.

-13 trainers - 5 Creating Cultures of Peace trainers (students from the State Chechen University) and 9 programme staff (Men and Boys for Gender Equality youth workers) - received in-depth training in conflict prevention and resolution, including personal and social transformation, having attended both online training and an 8-day intensive workshop in Istanbul.

-16 youth workers were recruited for this component in July 2022 and received training how gender norms impact our lives including the effects of gender-based violence and how boys and girls can play a positive role and benefit from ending violence. Eight youth workers were recruited for Chechnya, four for Dagestan and four for Ingushetia.

-In addition to the sessions by the youth workers, we organized thematic discussions by invited external experts. The experts were identified based on specific interests of girls' and boys' groups:

The following themes and ideas have been moderated by invited experts: SMM-how to successfully market social media; Drones and videography; Tips for good photography taking; Professional orientation; Girls' health; Human rights and children's rights; Environment and ecology. These topics prompted significant interest among youth and children. We will continue inviting these experts and identifying new given into account emerging needs and interests.

-601 students (445 school students and 156 University students) attended classes on Power of Goodness programme; through exploring the stories, the students learned the positive values of helping others, not judging people by their ethnic or religious background. They learned to question prejudice and the importance of dialogue and compromise and taking an active stance, potentially with leadership roles, in their communities.

-336 school students participated in the Boys' project and got sensitised on harmful practices of gender norms and toxic masculinities. The school students learned about gender stereotypes and alternative ways of behaviour, including the importance of nonviolence in relationships for the benefit of everyone, boys and girls. Harmful attitudes towards women and girls, which have become acceptable, and the norm were challenged, leading to an increase in mutual respect and equality.

-85 University students participated in the Creating Cultures of Peace, and Alternatives to Violence Project (AVP), add substantially to the resource of peacebuilding trainers in the North Caucasus, strengthening the regional network of peacebuilding trainers and further promoting a culture of peace in the region.

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**Report of the Trustees
for the Year Ended 31 December 2022**

- A group of people comprising representatives from local administrations, schools, university students was formed for quick response actions and mitigation of potential risks for young people. Following the actual roundtable meeting this group has agreed to remain in contact to respond timely to any cases of young people potentially being at risk.

- We observed improved understanding of fathers on the importance of active engagement with and support to children. We also noticed that fathers listen to more carefully and trust our male colleagues-male youth worker who is also the Deputy School Principal. Some feedback from fathers: "I thought that if I kept a certain distance from my children intervening only when there are some serious issues, I would be a more solid role model for them who doesn't waste his energy on meaningless things but comes in like a Superman when there is something serious. Now I see that my children need more from me than that, they need my attention and my real presence". "In my understanding it was a mother-my wife who is more important for the children, my role I mainly saw as a breadwinner for the family, ensuring a stable income and financial security but actually I'll miss out on so much if I only play that role".

Key Performance Indicators:

-No. of teachers trained in the application of the Power of Goodness programme in schools.

-No. of school students participating in the Power of Goodness sessions by teachers.

-Feedback from school students on the value and quality of sessions showed that the students had a better understanding of how conflicts can be dealt with non-violently, citing examples from the Power of Goodness stories with examples of how they behaved differently in situations at home, at school or with friends.

-Monitoring reports on the quality of sessions by teachers showed that students showed a keen interest in the sessions and the stories and found them relatable to their own lives, exemplified by students giving examples from their own lives, including how they would change behaviour based on insights from the stories.

-Feedback from the 16 youth workers on the boys project following their training indicated that they had gained greater understanding of how positive gender roles in society can be cultivated, leading to greater tolerance and equality.

- Feedback from the 13 participants of the 8-day Creating Cultures of Peace workshop highlighted participant's heightened understanding of how to build peace in their lives and communities. This included showing empathy, love and support to people around them, as well as listening to their own bodies, emotions and self-care.

-Activity reports from the sessional experts' sessions (boys project component).

-Feedback from teachers was collected on a regular basis to track how students absorb the new knowledge and how they participate in the sessions.

-Feedback from adolescent boys and girls attending the gender stereotypes education sessions in schools collected through evaluation sessions at the end of each series of sessions, at which students were encouraged to record what they learned, what they liked about the sessions, what they didn't like and feedback to the trainers.

-Quality of key messages developed by adolescents for conveying to their peers and for challenging the current ideals of masculinity, strengthening alternative masculinities and promoting gender equality.

Significant positive and negative factors that affected the achievement of objectives:

The main achievement is that these activities could continue in the hostile environment for NGOs in Russia. Pressure from local authorities on local NGOs continued. It takes time, work, resources, strong nerves, skills, good planning, flexibility, ingenuity, discipline and quick coordination to deal with such pressure, ensure compliance with all the legal and administrative requirements, and maintain the regular, high-quality programming our beneficiaries come to rely on and our partner's trusted presence in the community.

Fundraising activities

The charity does not participate in any external fundraising activities nor does it engage any professional fundraising services.

Centre For Peacebuilding And Community
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Report of the Trustees
for the Year Ended 31 December 2022

STRATEGIC REPORT

Financial review

Financial position

Total income for the year amounted to £1,003,035 (2021: £381,506). There has been increased activity this year which is also reflected in expenses; project expenditure amounted to £982,671 (2021: £431,963).

Total reserves at the year end amounted to £37,840 (2021: £17,476). Unrestricted funds held amounted to £37,836 (2021: £13,342), this total includes fixed assets of £346 (2021: £586).

Trustees have continued to work tirelessly to ensure that the charity's financial, administrative and management capacities are sufficient to support the activities of the charity in 2022 and into 2023 and 2024.

Principal funding sources

The Programmes Co-ordinator and consultants provide information and submit funding applications for the charity's work to grant-making bodies, predominantly in the European Union and the United States.

Reserves policy

The reserves policy set out by the trustees is to hold sufficient total funds to provide for at least three months salary costs not covered by restricted project grants. The reserves as noted above are sufficient to meet this requirement.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Principal risks and uncertainties

The major risks to which the charity is exposed, as identified by the trustees, are the fact that it relies on major funding from trusts and other bodies; the date of receipt of these is uncertain and furthermore, that conditions in the North Caucasus region of Russia are insecure. The trustees have reviewed these risks and contingency plans have been established to mitigate these risks, especially the salaries and wages of the staff employed by the charity.

Future plans

The largest project in 2023 will be 'Creating a Culture of Peace in the North Caucasus' through three interrelated strands: First, by providing over 3000 children and young people with tools to resolve conflicts through the use of the 'Power of Goodness' methodology, stories of nonviolence and reconciliation based on real-life situations of people overcoming and transforming conflict in their lives and societies.

Second, a targeted group of students will receive more in-depth training, based on the personal and social transformation components of the Alternatives to Violence Project (AVP), building a team of young leaders, experienced and committed peace and justice trainers.

A third component will reach out to boys, girls and young fathers to explore gender stereotypes, promoting norms of masculinities conducive to gender equality and personal empowerment aimed at reversing the trend of increasing gender based violence and reinforcement of traditional stereotypes that is depriving women and girls of many of the opportunities and freedoms that they previously enjoyed.

This project will include a further 8-day training on 'Creating Cultures of Peace' in 2023 in Armenia, for colleagues from Chechnya, Ingushetia, Dagestan and Ukraine. We will also invite Alternatives to Violence facilitators from Georgia.

The European Commission-funded 'Integrating public support for human rights in Russia through community engagement and enhancing capacities' will wind down in early 2023.

Together with our partner Friends Peace Teams we will work with psychologists and trainers in Ukraine who disseminate the message of peace and nonviolence through visitation and psychosocial workshops with children, parents, teachers, librarians, and people working with children.

Throughout 2023 Peacebuilding UK will continue to raise funds for current and potentially new project expenditure and running costs, to enable the charity to achieve its goals within the year and beyond.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a private limited company, limited by guarantee, as defined by the Companies Act 2006.

**Centre For Peacebuilding And Community
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**Report of the Trustees
for the Year Ended 31 December 2022**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Trustees are elected at the Annual General Meeting on the recommendation of the trustees or on a proposal by a member of the company. Trustees may co-opt additional or replacement members of the board during the year until the next annual meeting when they are eligible for re-election. To ensure that the board includes a wide and appropriate mix of capabilities, it is our practice to advertise vacancies publicly.

Organisational structure

The trustees meet at regular intervals, where all significant issues are discussed and agreed. The trustees guide the Programmes Co-ordinator and the company secretary on a regular, often daily, basis which enables the trustees to maintain the overall management of the charity.

Induction and training of new trustees

New trustees are invited to information meetings at which existing trustees explain the statutory responsibilities of a trustee and the procedures and systems of the charity.

Key management remuneration

Salaries are based on proportions of the National Joint Council local government rates which are agreed by the trustees.

Related parties

Any related party transactions requiring disclosure have been detailed in the notes to the accounts.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04779336 (England and Wales)

Registered Charity number

1105864

Registered office

Unit 7
Thorne Farm
Bude
Cornwall
EX23 0LU

Trustees

Mrs B Chilaeva
Ms C E Dunmore
Ms R Gillies
J M Peacock
Ms J A Schofield
D Cozub (resigned 29/4/23)
Ms A Biriukova (appointed 29/4/23)

Company Secretary

J C Kington

Auditors

Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

**Centre For Peacebuilding And Community
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**Report of the Trustees
for the Year Ended 31 December 2022**

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

Barclays Bank UK PLC
PO Box 299
Birmingham
B1 3PF

Key management personnel

Programmes Co-ordinator
Mr C Hunter

Administrator

Mr D Smetanin

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Centre For Peacebuilding And Community Development for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Metherell Gard Ltd, were proposed for re-appointment at the Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on26.9.23..... and signed on the board's behalf by:



.....
Ms J A Schofield - Trustee

Report of the Independent Auditors to the Members of
Centre For Peacebuilding And Community
Development

Opinion

We have audited the financial statements of Centre For Peacebuilding And Community Development (the 'charitable company') for the year ended 31 December 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Report of the Independent Auditors to the Members of
Centre For Peacebuilding And Community
Development

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

As part of our audit planning, we gained an understanding of the legal and regulatory framework applicable to the charity.

We obtained an understanding of the entity's risk assessment process, including the risk of fraud.

We reviewed the financial statements and tested the disclosures against supporting documentation.

We reviewed minutes of meetings of those charged with governance.


We performed audit work, including reviewing the risk of management override of controls, testing journal entries and other adjustments for appropriateness, evaluating the rationale of significant transactions, and reviewing accounting estimates for bias.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.


David Nigel Cox (Senior Statutory Auditor)
for and on behalf of Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

Date: 27.9.22

Centre For Peacebuilding And Community
Development
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Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	-	-	-	56
Charitable activities	3				
International projects		<u>58,163</u>	<u>944,872</u>	<u>1,003,035</u>	<u>381,450</u>
Total		<u>58,163</u>	<u>944,872</u>	<u>1,003,035</u>	<u>381,506</u>
EXPENDITURE ON					
Charitable activities	4				
International projects		<u>28,989</u>	<u>953,682</u>	<u>982,671</u>	<u>431,963</u>
NET INCOME/(EXPENDITURE)		29,174	(8,810)	20,364	(50,457)
Transfers between funds	15	<u>(4,680)</u>	<u>4,680</u>	<u>-</u>	<u>-</u>
Net movement in funds		24,494	(4,130)	20,364	(50,457)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>13,342</u>	<u>4,134</u>	<u>17,476</u>	<u>67,933</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>37,836</u></u>	<u><u>4</u></u>	<u><u>37,840</u></u>	<u><u>17,476</u></u>

The notes form part of these financial statements

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Balance Sheet
31 December 2022**

	Notes	2022 £	2021 £
FIXED ASSETS			
Tangible assets	11	346	586
CURRENT ASSETS			
Debtors	12	-	3,018
Cash at bank and in hand		<u>74,365</u>	<u>361,350</u>
		74,365	364,368
CREDITORS			
Amounts falling due within one year	13	<u>(36,871)</u>	<u>(347,478)</u>
NET CURRENT ASSETS		<u>37,494</u>	<u>16,890</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>37,840</u>	<u>17,476</u>
NET ASSETS		<u>37,840</u>	<u>17,476</u>
FUNDS	15		
Unrestricted funds		37,836	13,342
Restricted funds		<u>4</u>	<u>4,134</u>
TOTAL FUNDS		<u>37,840</u>	<u>17,476</u>

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 26.9.23 and were signed on its behalf by:


.....
J A Schofield - Trustee

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Cash Flow Statement
for the Year Ended 31 December 2022**

	Notes	2022 £	2021 £
Cash flows from operating activities			
Cash generated from operations	1	<u>(289,963)</u>	<u>(360,338)</u>
Net cash used in operating activities		<u>(289,963)</u>	<u>(360,338)</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		<u>-</u>	<u>(725)</u>
Net cash provided by/(used in) investing activities		<u>-</u>	<u>(725)</u>
		<u>-</u>	<u>-</u>
Change in cash and cash equivalents in the reporting period		(289,963)	(361,063)
Cash and cash equivalents at the beginning of the reporting period		361,350	726,517
Change in cash and cash equivalents due to exchange rate movements		<u>2,978</u>	<u>(4,104)</u>
Cash and cash equivalents at the end of the reporting period		<u>74,365</u>	<u>361,350</u>

The notes form part of these financial statements

**Centre For Peacebuilding And Community
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**Notes to the Cash Flow Statement
for the Year Ended 31 December 2022**

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2022 £	2021 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	20,364	(50,457)
Adjustments for:		
Depreciation charges	240	139
Foreign exchange rate differences	(2,978)	4,104
Decrease in debtors	3,018	13,887
Decrease in creditors	(310,607)	(328,011)
Net cash used in operations	<u>(289,963)</u>	<u>(360,338)</u>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.22 £	Cash flow £	Foreign exchange movements £	At 31.12.22 £
Net cash				
Cash at bank and in hand	<u>361,350</u>	<u>(289,963)</u>	<u>2,978</u>	<u>74,365</u>
	<u>361,350</u>	<u>(289,963)</u>	<u>2,978</u>	<u>74,365</u>
Total	<u>361,350</u>	<u>(289,963)</u>	<u>2,978</u>	<u>74,365</u>

Notes to the Financial Statements
for the Year Ended 31 December 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income, in particular income from grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants are accounted for when a contract has been signed by both the charity and the recipient. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

Costs of charitable activities include project expenditure and attributable support costs. Project expenditure includes grants made to third parties in the furtherance of the objectives of the charity.

Governance costs

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

Allocation and apportionment of costs

All support costs have been attributed to charitable activity. As the charity only undertakes one activity, further apportionment is not necessary. The trustees acknowledge that a proportion of support costs relate to the governance of the charity, however the amounts are not considered material.

Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Computer equipment	-	33.3% per annum straight line basis
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All computer equipment is included at historic cost and is reviewed for impairment at each balance sheet date.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees which include a general fund and designated exchange rate variance fund.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Centre For Peacebuilding And Community
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Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

1. ACCOUNTING POLICIES - continued

Fund accounting

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies

Financial assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction.

Exchange differences are taken into account in arriving at the operating result and are included in unrestricted funds to meet future potential exchange rate losses. The movement in the year amounted to a profit on exchange of £2,978 (2021: £4,104 loss).

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Expenditure is allocated to restricted project costs where provided in the project budgets.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2. DONATIONS AND LEGACIES

	2022 £	2021 £
Donations	<u>-</u>	<u>56</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	2022 £	2021 £
Project income	<u>1,003,035</u>	<u>381,450</u>

Deferred income in restricted funds amounts to £11,431 (2021: £337,889). This is the result of grants received in advance which have performance related conditions or time-related conditions. During the year £326,458 was released to profit or loss from the deferred income brought forward.

Accrued income in restricted funds amounts to £Nil (2021: £3,018). This is the result of grants received in arrears of the expenditure or received in installments over a period of months/years but where the total of the grant is recognisable at the date of the initial notification of the date of the first installment.

Grants Receivable

Grants receivable are considered by the trustees when the grant has been notified. The trustees consider if there are performance related conditions that apply to the grant or it is time specified. Grants that are subject to performance related conditions, received in advance of delivery the services required by that condition, are accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which performance related or other conditions that limit recognition are met.

During the year the following grants were received and recognised (or released from deferred income), in the accounts from government, government agencies and similar bodies either local, national or international:

European Commission (EC) - £871,908 of which £11,431 was deferred, balances brought forward include £326,458 released from deferred income and £3,018 accrued income.

Further details of the projects can be found in the trustees report.

**Centre For Peacebuilding And Community
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**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 5) £	Support costs (see note 6) £	Totals £
International projects	<u>257,636</u>	<u>688,391</u>	<u>36,644</u>	<u>982,671</u>

5. GRANTS PAYABLE

	2022 £	2021 £
International projects	<u>688,391</u>	<u>191,827</u>

The total grants paid to institutions during the year was as follows:

	2022 £	2021 £
Local partner NGO and sub-grant partners	<u>688,391</u>	<u>191,827</u>

Grants to local partners NGOs:

'Humans Rights' project; £629,142 was paid to local partners to further the aims of the project as described on page 2.

'Creating a Culture of Peace in the North Caucasus' project; £59,249 was paid to local partners to further the aims of the project as described on page 3.

The partner organisations in the North Caucasus remain anonymous due to the sensitive nature of their work and potential security threats to local NGOs.

All grants that have been made are regarded as project expenditure.

6. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
International projects	<u>2,326</u>	<u>2,601</u>	<u>31,717</u>	<u>36,644</u>

Support costs, included in the above, are as follows:

	2022 International projects £	2021 Total activities £
Sundries	1,457	1,756
Office expenses and equipment	630	721
Depreciation of tangible and heritage assets	239	139
Bank charges	2,601	1,399
Auditors' remuneration	25,861	5,924
Trustee meeting expenses	186	-
Professional fees	<u>5,670</u>	<u>4,536</u>
	<u>36,644</u>	<u>14,475</u>

**Centre For Peacebuilding And Community
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**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
PBUK Audit	7,200	5,040
Non UK auditors	18,661	884
Depreciation - owned assets	<u>240</u>	<u>139</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

Included in trustee meeting expenses are trustee's travel costs for two of the trustees, the total paid during the year is £186 (2021: £Nil)

9. STAFF COSTS

	2022	2021
	£	£
Wages and salaries	105,166	101,261
Social security costs	6,429	6,319
Other pension costs	<u>5,521</u>	<u>4,787</u>
	<u>117,116</u>	<u>112,367</u>

The average monthly number of employees during the year was as follows:

	2022	2021
Administration staff	2	2
Management staff	<u>1</u>	<u>1</u>
	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

The employee benefits of the key management personnel was £101,472 (2021: £97,416).

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	56	-	56
Charitable activities			
International projects	<u>17,971</u>	<u>363,479</u>	<u>381,450</u>
Total	<u>18,027</u>	<u>363,479</u>	<u>381,506</u>
EXPENDITURE ON			
Charitable activities			
International projects	<u>71,528</u>	<u>360,435</u>	<u>431,963</u>

**Centre For Peacebuilding And Community
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**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £	Restricted funds £	Total funds £
NET INCOME/(EXPENDITURE)	(53,501)	3,044	(50,457)
Transfers between funds	(634)	634	-
Net movement in funds	(54,135)	3,678	(50,457)
RECONCILIATION OF FUNDS			
Total funds brought forward	67,477	456	67,933
TOTAL FUNDS CARRIED FORWARD	<u>13,342</u>	<u>4,134</u>	<u>17,476</u>

11. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 January 2022 and 31 December 2022	<u>725</u>
DEPRECIATION	
At 1 January 2022	139
Charge for year	<u>240</u>
At 31 December 2022	<u>379</u>
NET BOOK VALUE	
At 31 December 2022	<u>346</u>
At 31 December 2021	<u>586</u>

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Prepayments and accrued income	<u>-</u>	<u>3,018</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade creditors	3,433	2,090
Accruals and deferred income	<u>33,438</u>	<u>345,388</u>
	<u>36,871</u>	<u>347,478</u>

**Centre For Peacebuilding And Community
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**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
Fixed assets	346	-	346	586
Current assets	42,641	31,724	74,365	364,368
Current liabilities	(5,151)	(31,720)	(36,871)	(347,478)
	<u>37,836</u>	<u>4</u>	<u>37,840</u>	<u>17,476</u>

15. MOVEMENT IN FUNDS

	At 1.1.22 £	Net movement in funds £	Transfers between funds £	At 31.12.22 £
Unrestricted funds				
General fund	13,342	29,174	(4,680)	37,836
Restricted funds				
Creating culture of Peace in the North Caucasus	4,134	(8,440)	4,310	4
EC - Human Rights Community Engagement	-	(370)	370	-
	<u>4,134</u>	<u>(8,810)</u>	<u>4,680</u>	<u>4</u>
TOTAL FUNDS	<u>17,476</u>	<u>20,364</u>	<u>-</u>	<u>37,840</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	58,163	(28,989)	29,174
Restricted funds			
Creating culture of Peace in the North Caucasus	129,861	(138,301)	(8,440)
EC - Human Rights Community Engagement	2,179	(2,549)	(370)
EC - Supporting Human Rights in Russia	812,832	(812,832)	-
	<u>944,872</u>	<u>(953,682)</u>	<u>(8,810)</u>
TOTAL FUNDS	<u>1,003,035</u>	<u>(982,671)</u>	<u>20,364</u>

**Centre For Peacebuilding And Community
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**Notes to the Financial Statements - continued
for the Year Ended 31 December 2022**

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
General fund	57,477	(53,501)	9,366	13,342
Designated fund for foreign exchange movement	<u>10,000</u>	<u>-</u>	<u>(10,000)</u>	<u>-</u>
	67,477	(53,501)	(634)	13,342
Restricted funds				
Young Women's Development Group	456	(1,051)	595	-
Creating culture of Peace in the North Caucasus	-	4,134	-	4,134
Denal	<u>-</u>	<u>(39)</u>	<u>39</u>	<u>-</u>
	<u>456</u>	<u>3,044</u>	<u>634</u>	<u>4,134</u>
TOTAL FUNDS	<u>67,933</u>	<u>(50,457)</u>	<u>-</u>	<u>17,476</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,028	(71,529)	(53,501)
Restricted funds			
Young Women's Development Group	85,001	(86,052)	(1,051)
Creating culture of Peace in the North Caucasus	7,254	(3,120)	4,134
EC - Supporting Human Rights in Russia	256,740	(256,740)	-
EC - Human Rights Community Engagement	10,333	(10,333)	-
Denal	<u>4,150</u>	<u>(4,189)</u>	<u>(39)</u>
	<u>363,478</u>	<u>(360,434)</u>	<u>3,044</u>
TOTAL FUNDS	<u>381,506</u>	<u>(431,963)</u>	<u>(50,457)</u>

Transfers between funds

The trustees made a transfer from the general fund to cover costs on the both the EC- Human Rights Community Engagement and Creating Cultures of Peace in the North Caucasus projects during the year.

The trustees acknowledge that these transfers are not in breach of any of the grant conditions for funding received.

16. RELATED PARTY DISCLOSURES

During the year the charity paid expenses on behalf of Peacebuilding Centre a company registered in Ireland amounting to £1,263 (2021: £1,348). Three of the trustees are also trustees of Peacebuilding Centre.

17. RESTRICTED INCOME FUNDS

Supporting Human Rights in Russia and Human Rights Community Engagement

The EU-funded project (Supporting Human Rights in Russia) of which Peacebuilding UK is the main applicant provides comprehensive, continuous support to around 20 CSOs that protect, defend and restore human rights in a wide range of fields (women's human rights, rights of LGBT people, human rights and the environment etc), selected in an open call and through community-based participatory grant-making. Subgrants covering all or much of their core operational needs for a year are complemented with tailor-made and continuous learning, seconded capacities and mentoring provided by leading international and Russian experts which enables them to build a new financial business model based on domestic resource mobilization.

Peacebuilding UK is a partner in a further EC-funded initiative, Human Rights Community Engagement. The general objective is to contribute to improvement of the human rights situation in Russia in the following areas: freedom of media, freedom of expression and information, including in the internet, freedom of assembly, fight against torture, minorities and indigenous people's rights, environmental rights, strengthening of democracy civic institutions.

Creating a Culture of Peace in the North Caucasus

Workshops on Power of Goodness and Creating Cultures of Peace are held regularly with students and teachers in schools and with students at the Chechen State University and the Chechen State Pedagogical University. School children explore the way that gender stereotypes and violence affect our lives and how we can build more peaceful and equal relationships. These programs provide a great resource for teaching children, youth and adults to use non-violent methods of interacting with people and to respond appropriately to aggression from others based on the universal human values of goodness, respect, nonviolence and forgiveness.

18. COMPANY LIMITED BY GUARANTEE

The members' liability is limited to £1 per member on the winding up of the charity. The charity has no share capital.

**Centre For Peacebuilding And Community
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**Detailed Statement of Financial Activities
for the Year Ended 31 December 2022**

	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Donations	-	-	-	56
Charitable activities				
Project income	58,163	944,872	1,003,035	381,450
Total incoming resources	58,163	944,872	1,003,035	381,506
EXPENDITURE				
Charitable activities				
Wages	9,768	95,398	105,166	101,261
Social security	2,511	3,918	6,429	6,319
Pensions	1,325	4,196	5,521	4,787
Insurance	894	-	894	708
Office expenses and equipment	3,801	4,396	8,197	9,961
Bank charges	-	63	63	118
(Gain)/loss on foreign exchange	(2,978)	-	(2,978)	4,104
Project travel etc	49	22,676	22,725	3,642
Project consultancy fees	227	76,867	77,094	48,271
Project training etc	-	3,399	3,399	4,976
Project support costs	-	25,261	25,261	4,281
Project service costs	-	5,865	5,865	37,233
Grants to institutions	-	688,391	688,391	191,827
	15,597	930,430	946,027	417,488
Support costs				
Management				
Sundries	1,428	29	1,457	1,756
Office expenses and equipment	630	-	630	721
Depreciation of computer equip	239	-	239	139
	2,297	29	2,326	2,616
Finance				
Bank charges	254	2,347	2,601	1,399
Governance costs				
Auditors' remuneration	7,200	18,661	25,861	5,924
Trustee meeting expenses	186	-	186	-
Professional fees	3,455	2,215	5,670	4,536
	10,841	20,876	31,717	10,460
Total resources expended	28,989	953,682	982,671	431,963
Net (expenditure)/income	29,174	(8,810)	20,364	(50,457)