

REGISTERED COMPANY NUMBER: 04779336 (England and Wales)
REGISTERED CHARITY NUMBER: 1105864

Report of the Trustees and
Audited Financial Statements
for the Year Ended 31 December 2021
for
Centre For Peacebuilding And Community
Development
(A Company Limited by Guarantee)
Peacebuilding UK

Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Contents of the Financial Statements
for the Year Ended 31 December 2021**

	Page
Report of the Trustees	1 to 8
Report of the Independent Auditors	9 to 10
Statement of Financial Activities	11
Balance Sheet	12
Cash Flow Statement	13
Notes to the Cash Flow Statement	14
Notes to the Financial Statements	15 to 24

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Report of the Trustees
for the Year Ended 31 December 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities, preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, effective 1st January 2019.

The charity's full name is Centre for Peacebuilding and Community Development and its more commonly used working title is 'Peacebuilding UK'.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives for which the Company is formed are:

1. to develop the capacity and skills of socially and economically disadvantaged persons and in particular those persons residing in North Caucasus ("the region"), in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society
2. to relieve sickness and distress and to advance the education, training, welfare and rehabilitation of young people
3. to promote, in a non-partisan and non-political basis, education into conflict prevention, management and resolution.
4. to relieve poverty
5. to promote human rights and equality of opportunity for people of different races and the elimination of discrimination on grounds of race or ethnicity and racial harassment.

Significant activities

Peacebuilding UK's mission is to support and build local capacities for peace. This involves supporting and jointly implementing projects with local partner NGO's (non-government organizations) and individuals in the region to promote sustainable peace, well-being and the enjoyment of human rights, with a particular focus on children, youth and women.

The objectives and aims of Peacebuilding UK are to provide partnership and assistance, to strengthen cultures of peace and assist people in overcoming trauma. The main areas of operation to date have been the North Caucasus region of Russia, Ukraine and Kyrgyzstan. Peacebuilding UK's main activities include psychosocial assistance, the promotion of human rights with a particular focus on women's rights and girls' empowerment, education and training in conflict resolution.

The charity meets its objectives by building partnerships and conducting joint projects together with charitable and non-commercial organizations in the conflict areas. Once the partnerships have been established, funding is agreed to enable the activities to be progressed.

Public benefit

In setting their objectives and planning their activities, the trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

Success is not measured on financial results, but in the positive feedback received from the disadvantaged people it seeks to improve, the increased opportunities available to them and the change in quality of life that they experience.

Grantmaking

The charity works side by side with individuals and organisations committed to a common cause. Further details of grants paid can be found in the notes.

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Report of the Trustees
for the Year Ended 31 December 2021**

STRATEGIC REPORT

Achievement and performance

Charitable activities

1) Girls' Empowerment / Girls' and Women's Rights

Summary of main achievements

During the reporting period, The Young Women's Development Groups' (YWDG) project continued operating in Chechnya, Dagestan and Ingushetia, on a scaled-down level compared to previous years due to reduced funding, offering safe spaces to some 273 teenage girls to help them express themselves, to learn and relax in a non-judgemental atmosphere of understanding and support, and to cope better with the restrictions of Covid and lockdown.

Objectives:

1. To support girls in Chechnya, Ingushetia and Dagestan to become empowered agents of change.
2. To build long-term sustainability of YWDGs and the women's movements in the North Caucasus, by building constituencies, putting CSOs to the centre of their communities, institutionalizing feminist practice and developing financial predictability.

Significant charitable activities and achievements against objectives:

During the period under review the Young Women's Development Groups program underwent significant changes and adjustments in its scope, coverage and modalities. These changes have been prompted by the unexpected decision by Sida not to resume the program's funding, which was communicated to the PBUK management team in February 2021, following a long funding hiatus since June 2020. Sida's decision was made following a program evaluation that took place in November-December 2020 by external consultants. Such an outcome was a complete shock to the YWDG team since it ran totally against the evaluation's recommendations and the praise of the project's impact. This decision came after 5 years of stable Sida funding for the girls program and a one year pilot funding in 2019 to explore prevention of gender based violence through working with boys, and was made following a program evaluation that took place in November- December 2020 by external consultants which praised the project's impact and emphasised the on-going need for such a programme, recommending its continuation. In light of the very fragile economic situation in the North Caucasus, partly due to consequences of the global Covid-19 pandemic, such cuts in program were undesirable given the importance of financial stability, stable support to the girls under the project's care and the psychosocial wellbeing of everyone in the YWDG team, which has been prioritized by YWDG's management particularly since the onset of the pandemic in Russia in March 2020.

As we faced the sudden reality of substantially reduced funding due to decisions by Sida and previously by OAK Foundation, we had to develop certain criteria for the program's continuation and agree on priorities for resuming our work as of April 2021 on a smaller scale. Given the need and high demand for girls and women's empowerment programs in all three republics (Chechnya, Ingushetia and Dagestan), it was agreed that it would be important to sustain the program's presence in all three republics but with a reduced number of teams and streamlined administration. The available funds allowed us to continue with one administering NGO instead of three, and it was decided that it would be CPCD in Chechnya due to the highest proportion of the program's activity occurring there compared with Ingushetia and Dagestan.

It was also agreed that we would sustain the program's presence and coverage in rural areas, in Secondary schools, universities/colleges and in the Boarding school for children with hearing disabilities. With this approach we managed to maintain 50% of our previous presence in Ingushetia and Chechnya and 25% of the presence in Dagestan. The principle of transparency was observed during the formation of the new team comprising of 18 social workers, which made up 45% of the previous team. All original team members were invited to participate in this process and those who were available (some were on maternity leave, some got new jobs, moved away or were unavailable for other reasons) expressed their interest to resume their work in the YWDG program.

Despite some Covid-19-related measures introduced in some of the Secondary schools, our team resumed the YWDG sessions in April 2021 and managed to enroll new girls and young women in to the program. Since we had to suspend our work by the end of May due to the summer holidays, we resumed the work with the same groups of girls during the new semester in September 2021.

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Report of the Trustees
for the Year Ended 31 December 2021**

It is important to note that the social workers felt extremely happy to resume this work officially since they kept receiving messages and phone calls from the girls, young women and teachers on the possibility of restarting the program again. Some of the social workers were even organizing ad-hoc meetings with girls on a voluntary basis to support the groups or girls that were formed in autumn 2020. 'It is too difficult to ignore such requests from girls, since they have been waiting for us for so long' reported two social workers from Grozny- 'And we feel rewarded! There is so much positive energy from these girls, cool vibes! We also learn from them so much! They are smarter than us' - they added with a smile.

Progress against Objectives

The YWDG team, made up of our partners and colleagues on the ground, continued to remain the most solid and determined feminist space in civil society in these republics, offering a positive and supportive platform to girls and young women to discuss sensitive gender issues and concerns around them. We continued working with girls attending secondary schools, university and post-secondary/polytechnic students according to the YWDG model, accommodating the specific needs and interests of the girls, promoting gender equality, women's rights and participation. Our principal accomplishment is that YWDG continues, despite the challenges of lockdown and despite the constant, massive and diverse threats we face, including highly targeted attempts to shut YWDG down. A significant part of our time, expertise and mental energy goes to fighting off those threats and safeguarding our work. Due to vastly reduced funding the program did not function in November and December of 2020.

The Covid-19 pandemic drastically affected the traditional work we carried out with girls and young women. The systematic, methodological and structured approach became impossible due to the limitations in interactions with girls and young women. The school education programme continued during the lockdown via online sessions, making this new home-based learning environment quite stressful both for teachers, schools students and their parents who lacked knowledge and skills to provide the needed support to their children during this new unprecedented experience. Not all families managed to ensure stable access to the new learning tools for their children due to the limited number of smartphones, computers or other gadgets in their families. Therefore, the interaction between girls and our social workers was not always stable or systematic and the number of girls that would participate in the zoom meetings was always uncertain. In addition to online learning, the girls had to deal with increased responsibilities helping their mothers with household chores and taking on additional responsibilities since they stayed home all the time. Girls and young women in the North Caucasus also had to cope with specific and systematic responsibilities of looking after their younger siblings, adding more stress to their daily routine. In general, there was hardly any time left for girls to enjoy their free time as they would want to spend it.

In September when the schools and education facilities reopened, we made an attempt to rebuild safe spaces for girls, but we faced a new reality of ad-hoc restrictions, new rules or limitations for extracurricular activities with girls and young women. As part of the prevention strategy for Covid-19 transmission, most of the schools where we worked, either shortened the hours for extracurricular programmes or suspended them completely till better times. Some schools granted access to schools' facilities to their staff only and in some cases our social workers had to use their personal connections with school administrations to get this access. Luckily, in some of the schools our social workers occupy part-time teacher's positions, and in these schools, it became easier to resume the work, although on a much smaller scale.

Key Performance Indicators:

- o Number of safe and girls-only spaces created at schools or universities where young women can be safe from the multiple forms of oppression, conformism and violence they experience in their lives from families, community and society;

From April to December 2021 we maintained 9 safe spaces for girls using the schools' and universities' venues.

- o Number of girls attending issue-based youth work sessions, based equally on international best practices and local expertise, twice-weekly for a semester-long cohort.

Around 273 girls and young women benefited from the YWDG project during the reporting period. Due to the Covid-19-related measures in schools, which resulted in decreased hours for extracurricular programs, the sessions were organized on the weekly basis only, instead of having two sessions per week per group as per the previous practice. Schoolteachers and school counsellors expressed their readiness to cooperate and support our social workers since they always acknowledged the importance of such work with girls and the positive impact it had for various aspects-performance at school, progress in education process, improved social skills, positive attitudes, etc.

- o Number of stakeholders' events organized to build a supportive community and establish closer relationships and build trust with those who can positively affect girls' lives (teachers, mothers, sisters, etc);

It was not possible to conduct stakeholders' events during the year due to the restrictions of the pandemic.

**Report of the Trustees
for the Year Ended 31 December 2021**

- o Scope and relevance of issues discussed at the annual summer meeting,

It was not possible to hold the summer workshop in 2021 due to the restrictions of the pandemic and a lack of funds.

- o Psychological wellbeing of YWDG's team members;

YWDG continued offering a platform for discussing and exchanging issues of concern either with the entire team or with people they would prefer to speak to. Monthly meetings and groups on the Whatsup app also continued serving this purpose.

Significant positive and negative factors that affected the achievement of objectives

The main achievement is that YWDG activities continued, albeit on a smaller scale than before.

Pressure from local authorities on local NGOs continued. It takes time, work, resources, strong nerves, skills, good planning, flexibility, ingenuity, discipline and quick coordination to deal with such pressure and maintain the regular, high-quality programming girls come to rely on and YWDG's trusted presence in the community.

2) Creating Cultures of Peace (CCP)

In 2021 two senior trainers in the North Caucasus, who have both attended the Indonesia Creating Cultures of Peace training in Indonesia at least once, conducted trainings both in CCP and Power of Goodness.

The two Chechen trainers have continued their work with university students in Grozny, Chechnya in 2021, using elements of both Power of Goodness and Creating Cultures of Peace, particularly to counteract the radicalization of young people in the region. They were inspired by the work of Petrus at Peace Place in Indonesia, who is also working on interfaith youth training to counteract radicalism that spreading globally today. Some trainings in 2021 have been online, conducted by trainers based in Chechnya and Peacebuilding UK's programmes coordinator in the UK.

Work with the book "Power of Goodness" has become an important part of professional training for future teachers in Chechnya. Students actively participate in discussions of issues from the book that never lose their relevance - friendship, trust, forgiveness, peace and harmony. Future teachers emphasize that master classes help them understand their views, stereotypes and internal conflicts. They are also presented with excellent methods of working with children and young people. It is amazing how parental trauma is reflected in the minds of children. Working on the story 'Neighbours' reveals substantial secondary trauma among young people whose parents experienced extreme situations during the Chechen wars in the 90s and the post-war aftermath. In comments on the stories, participants provided live examples of the abuse and violence that their parents and relatives were subjected to. Pain, resentment, revenge and similar feelings are shared when discussing the plot of 'Neighbours'. However, the work based on the principles of our project allows students to find positive solutions, alternatives to violence. Our Power of Goodness trainers provide trainings for teachers and lecturers from colleges and universities on conducting classes with children and young people in Chechnya. They implement the experience gained in their workplaces.

Zina (not real name) took part in international Power of Goodness trainings online with colleagues from different countries, and attended seminars in Chechnya by two trainers. After completing a cycle of trainings, Zina began to actively conduct classes herself, systematically working on stories in the group where she is a curator. Zina says that in the collection you can find a story that relates to any problem that worries students.

One of her students, took part in one of those trainings. "The book and its stories made a huge impression on me", she says. "The book raises very topical issues - about family, mutual understanding and friendship. This meant that participating in a dialogue based on the book was not only exciting, but also relevant. Each story offers a specific theme for discussion, not only about the lives of the characters and authors, but also about the participants' own lives. I began to re-consider many of my own values, I began to think 'am I kind enough to all the people around me?' I am more than sure that I will return to this book more than once to re-read it, it left an indelible mark on my soul".

Another student recently read the Power of Goodness book. He stated that "a special imprint in my heart was left by the fact that the book was written in three languages; as a lover of languages this made me immensely happy. If we talk about the psychological impact of the book on me, then some of the stories deeply touched me. I sympathized with the heroes, understood their feelings and, it seemed, experienced all this within myself. At the training, we discussed various topics, talked about violence, goodness and evil. Everyone spoke, many, including me, even told stories from our own lives in order to clearly illustrate what is written in the book. Everything was somehow familiar and understandable to us. I would like to express my gratitude to everyone who participated in the creation of this book, I will definitely recommend it to my friends.

**Report of the Trustees
for the Year Ended 31 December 2021**

3) 'Integrating public support for human rights in Russia through community engagement and enhancing capacities',

This project is funded by the European Commission. It aims to support small and mid-size human rights organizations across Russia, located in remote or small communities (cities of no more than 2 million residents, with special emphasis on remote and minority regions), as they build a new financial business model and thus transform their role in the community. The underlying theory of change diagnoses that human rights organizations' dependence on foreign grant-funding has distorted and weakened their connection with the community, which has in turn left them vulnerable to repression and side-lined in public discourse. If human rights organizations successfully turn to the public for their financial support, they will become safer, more relevant and confident, and their message will become louder and stronger. However, in order to persuade the public to donate to human rights organizations, the latter need to hone their communication skills, engage in a two-way dialogue and obtain the required technical capacities.

The project provides comprehensive, continuous support to 20 CSOs that protect, defend and restore human rights in a wide range of fields (women's human rights, rights of LGBT people, human rights and the environment etc), selected in an open call and through community-based participatory grant-making. Subgrants covering all or much of their core operational needs for a year are complemented with tailor-made and continuous learning, seconded capacities and mentoring provided by leading international and Russian experts which enables them to build a new financial business model based on domestic resource mobilization.

Only limited progress was made during 2020 due to the pandemic but the sub-grant call was announced and applications submitted. The project commenced more substantially from September 2021, with the first sub-grant tranches being paid to the sub-grantees from October 2021.

Overall objective:

Strengthen civil society organizations and human rights defenders working on the most critical issues in small/remote communities, by helping them transform into more effective, confident, stable, sustainable and secure institutions with greater support among the populace. Increase and enhance citizens' enjoyment of their rights in these communities.

Specific objectives:

High-potential human rights organizations achieve a stronger relationship with the public, diversified fundraising and financial sustainability, improved communications, greater security, constructive partnerships and combine innovative approaches with effective human rights protection skills. They expand and strengthen their work and its impact.

Human rights and democracy take root in the community, and civil society is connected with citizens' concerns, through engaging citizens in the work of human rights organizations in a new, participatory, democratic manner. Citizens in underserved geographic regions enjoy greater respect for their human rights and freedoms and are effectively defended when their rights are denied.

Significant charitable activities and achievements against objectives

Our program - core/flexible grants and capacity-building combined with mentoring - addresses the needs of chronic underfunding and its structural consequences experienced by our sub-grantees and promotes domestic resource mobilization capacities, ultimately leading to improved security of CSOs' and defenders.

Re chronic underfunding and its structural consequences, we are providing core/flexible funding, to cover a large share or all of the basic costs of running the organization and maintaining its services to the public as well as cover existing or new costs connected to domestic resource mobilization. For virtually all of our grantees, this is the first time they have received core funding, as practically all funding for all but the largest, most well-established CSOs in Russia comes in the form of project grants, which are in addition often short-term, extremely limited in the eligibility of their costs and with extremely specific prescriptions for content. The majority of our grantees were not even familiar with the concept of core/flexible funding, some of them repeatedly tried to design "projects" for our grant. At least a handful of our grantees have never received a grant for as long as one year, even though they are community-based service providers to vulnerable groups that require urgent assistance year-round, and some of them have been operating for many years. These grants and associated training and support provide an important lifeline to these Russian human rights organizations at a very difficult time.

Fundraising activities

The charity does not participate in any external fundraising activities nor does it engage any professional fundraising services.

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Report of the Trustees
for the Year Ended 31 December 2021**

STRATEGIC REPORT

Financial review

Financial position

Total income for the year amounted to £381,506 (2020: £501,606). Project expenditure amounted to £431,963 (2020: £471,629).

Total reserves at the year end amounted to £17,476 (2020: £67,933). Unrestricted funds held amounted to £13,342 (2020: £67,477), this total includes fixed assets of £586 (2020: £Nil). Unrestricted funds include a designated unrealised foreign exchange variance fund of £Nil (2020: £10,000).

Trustees have continued to work tirelessly to ensure that the charity's financial, administrative and management capacities are sufficient to support the activities of the charity in 2021 and into 2022 and 2023.

Principal funding sources

The Programmes Co-ordinator and consultants provide information and submit funding applications for the charity's work to grant-making bodies, predominantly in the European Union and the United States.

Reserves policy

The reserves policy set out by the trustees is to hold sufficient total funds to provide for at least three months salary costs not covered by restricted project grants. The reserves as noted above are sufficient to meet this requirement.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Principal risks and uncertainties

The major risks to which the charity is exposed, as identified by the trustees, are the fact that it relies on major funding from trusts and other bodies; the date of receipt of these is uncertain and furthermore, that conditions in the North Caucasus region of Russia are insecure. The trustees have reviewed these risks and contingency plans have been established to mitigate these risks, especially the salaries and wages of the staff employed by the charity.

Future plans

The largest project in 2022 will again be the project 'Integrating public support for human rights in Russia through community engagement and enhancing capacities', funded by the European Commission.

In 2022, the EC project will continue to provide subgrants, support and training to 20 human rights organizations in Russia.

In 2022, we plan to start a new project entitled 'Creating Peace and Gender Equality in the North Caucasus'. This project aims to promote culture of peace and gender equality in the North Caucasus (specifically Chechnya, Ingushetia and Dagestan) through 3 interrelated strands, if funding is confirmed.

First, by over two years providing 5000 children and young people with tools to resolve conflicts through the use of the 'Power of Goodness' methodology, stories of nonviolence and reconciliation based on real-life situations of people overcoming and transforming conflict in their lives and societies.

Second, a targeted group of students will receive more in-depth training, based on the personal and social transformation components of the Alternatives to Violence Project (AVP), building a team of young leaders, experienced and committed peace and justice trainers.

A third Boys and Men for Gender Equality component will reach out to boys, girls and young fathers to explore gender stereotypes, promoting norms of masculinities conducive to gender equality and personal empowerment aimed at reversing the trend of increasing gender based violence and reinforcement of traditional stereotypes that is depriving women and girls of many of the opportunities and freedoms that they previously enjoyed.

This project will include a further 8-day training on 'Creating Cultures of Peace' in 2022 in Georgia, for colleagues from Chechnya, Ingushetia, Dagestan and Ukraine. We will also invite Alternatives to Violence facilitators from Georgia.

Work will continue to finalise and distribute a Ukrainian version of the Power of Goodness book, in partnership with colleagues in Ukraine and Caritas.

Throughout 2022 Peacebuilding UK will continue to raise funds for current and potentially new project expenditure and running costs, to enable the charity to achieve its goals within the year and beyond. The uncertain effects of Brexit in 2021, as for other UK charities and non-governmental organizations, mean that access to European Commission grants that run into the future may no longer always be possible. In order to address this situation, Peacebuilding UK has opened an affiliate organization in the Republic of Ireland through which we can continue to apply for European Union funding if only EU-based NGOs are eligible to apply.

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Report of the Trustees
for the Year Ended 31 December 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a private limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

Trustees are elected at the Annual General Meeting on the recommendation of the trustees or on a proposal by a member of the company. Trustees may co-opt additional or replacement members of the board during the year until the next annual meeting when they are eligible for re-election. To ensure that the board includes a wide and appropriate mix of capabilities, it is our practice to advertise vacancies publicly.

Organisational structure

The trustees meet at regular intervals, where all significant issues are discussed and agreed. The trustees guide the Programmes Co-ordinator and the company secretary on a regular, often daily, basis which enables the trustees to maintain the overall management of the charity.

Induction and training of new trustees

New trustees are invited to information meetings at which existing trustees explain the statutory responsibilities of a trustee and the procedures and systems of the charity.

Key management remuneration

Salaries are based on proportions of the National Joint Council local government rates which are agreed by the trustees.

Related parties

Any related party transactions requiring disclosure have been detailed in the notes to the accounts.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04779336 (England and Wales)

Registered Charity number

1105864

Registered office

Unit 7
Thorne Farm
Bude
Cornwall
EX23 0LU

Trustees

Mrs B Chilaeva
Ms C E Dunmore
Ms R Gillies
J M Peacock
Ms J A Schofield
D Cozub

Company Secretary

J C Kington

Auditors

Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Report of the Trustees
for the Year Ended 31 December 2021**

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

Barclays Bank UK PLC
PO Box 299
Birmingham
B1 3PF

Key management personnel

Programmes Co-ordinator
Mr C Hunter

Administrator

Mr D Smetanin

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Centre For Peacebuilding And Community Development for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently,
- observe the methods and principles in the Charity SORP,
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Metherell Gard Ltd, were proposed for re-appointment at the Annual General Meeting

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 22.9.22 and signed on the board's behalf by



Ms J A Schofield - Trustee

Report of the Independent Auditors to the Members of
Centre For Peacebuilding And Community
Development

Opinion

We have audited the financial statements of Centre For Peacebuilding And Community Development (the 'charitable company') for the year ended 31 December 2021 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2021 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice, and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

Report of the Independent Auditors to the Members of
Centre For Peacebuilding And Community
Development

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

As part of our audit planning, we gained an understanding of the legal and regulatory framework applicable to the charity.

We obtained an understanding of the entity's risk assessment process, including the risk of fraud.

We reviewed the financial statements and tested the disclosures against supporting documentation.

We reviewed minutes of meetings of those charged with governance.


We performed audit work, including reviewing the risk of management override of controls, testing journal entries and other adjustments for appropriateness, evaluating the rationale of significant transactions, and reviewing accounting estimates for bias.

Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk is also greater regarding irregularities occurring due to fraud rather than error, as fraud involves intentional concealment, forgery, collusion, omission or misrepresentation.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.


David Nigel Cox (Senior Statutory Auditor)
for and on behalf of Metherell Gard Ltd
Chartered Accountants
Burn View
Bude
Cornwall
EX23 8BX

Date: 26.9.22

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Statement of Financial Activities
(Incorporating an Income and Expenditure Account)
for the Year Ended 31 December 2021**

	Notes	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	56	-	56	-
Charitable activities					
International projects		17,971	363,479	381,450	501,469
Investment income	3	-	-	-	137
Total		<u>18,027</u>	<u>363,479</u>	<u>381,506</u>	<u>501,606</u>
EXPENDITURE ON					
Charitable activities	5				
International projects		71,528	360,435	431,963	471,629
NET INCOME/(EXPENDITURE)		<u>(53,501)</u>	<u>3,044</u>	<u>(50,457)</u>	<u>29,977</u>
Transfers between funds	16	<u>(634)</u>	<u>634</u>	<u>-</u>	<u>-</u>
Net movement in funds		<u>(54,135)</u>	<u>3,678</u>	<u>(50,457)</u>	<u>29,977</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>67,477</u>	<u>456</u>	<u>67,933</u>	<u>37,956</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>13,342</u></u>	<u><u>4,134</u></u>	<u><u>17,476</u></u>	<u><u>67,933</u></u>

The notes form part of these financial statements

**Centre For Peacebuilding And Community
Development (Registered number: 04779336)
Peacebuilding UK**

**Balance Sheet
31 December 2021**

	Notes	2021 £	2020 £
FIXED ASSETS			
Tangible assets	12	586	-
CURRENT ASSETS			
Debtors	13	3,018	16,905
Cash at bank and in hand		361,350	726,517
		<u>364,368</u>	<u>743,422</u>
CREDITORS			
Amounts falling due within one year	14	(347,478)	(675,489)
NET CURRENT ASSETS		<u>16,890</u>	<u>67,933</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>17,476</u>	<u>67,933</u>
NET ASSETS		<u>17,476</u>	<u>67,933</u>
FUNDS	16		
Unrestricted funds		13,342	67,477
Restricted funds		4,134	456
TOTAL FUNDS		<u>17,476</u>	<u>67,933</u>

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22.9.22 and were signed on its behalf by:



J A Schofield - Trustee

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Cash Flow Statement
for the Year Ended 31 December 2021**

	Notes	2021 £	2020 £
Cash flows from operating activities			
Cash generated from operations	1	(360,338)	(165,384)
Net cash used in operating activities		(360,338)	(165,384)
Cash flows from investing activities			
Purchase of tangible fixed assets		(725)	-
Interest received		-	137
Net cash (used in)/provided by investing activities		(725)	137
Change in cash and cash equivalents in the reporting period		(361,063)	(165,247)
Cash and cash equivalents at the beginning of the reporting period		726,517	892,964
Cash in cash and cash equivalents due to exchange rate movements		(4,104)	(1,200)
Cash and cash equivalents at the end of the reporting period		361,350	726,517

The notes form part of these financial statements

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Cash Flow Statement
for the Year Ended 31 December 2021**

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2021 £	2020 £
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(50,457)	29,977
Adjustments for:		
Depreciation charges	139	-
Interest received	-	(137)
Foreign exchange rate differences	4,104	1,200
Decrease/(increase) in debtors	13,887	(16,865)
Decrease in creditors	(328,011)	(179,559)
Net cash used in operations	(360,338)	(165,384)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.21 £	Cash flow £	Foreign exchange movements £	At 31.12.21 £
Net cash				
Cash at bank and in hand	726,517	(361,063)	(4,104)	361,350
	726,517	(361,063)	(4,104)	361,350
Total	726,517	(361,063)	(4,104)	361,350

The notes form part of these financial statements

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements
for the Year Ended 31 December 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income, in particular income from grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants are accounted for when a contract has been signed by both the charity and the recipient. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Charitable activities

Costs of charitable activities include project expenditure and attributable support costs. Project expenditure includes grants made to third parties in the furtherance of the objectives of the charity.

Governance costs

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

Allocation and apportionment of costs

All support costs have been attributed to charitable activity. As the charity only undertakes one activity, further apportionment is not necessary. The trustees acknowledge that a proportion of support costs relate to the governance of the charity, however the amounts are not considered material.

Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Computer equipment	-	33.3% per annum straight line basis
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All computer equipment is included at historic cost and is reviewed for impairment at each balance sheet date.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees which include a general fund and designated exchange rate variance fund.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

1. ACCOUNTING POLICIES - continued

Fund accounting

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Foreign currencies

Financial assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction.

Exchange differences are taken into account in arriving at the operating result and are included in unrestricted funds to meet future potential exchange rate losses. The movement in the year amounted to a loss on exchange of £4,104 (2020: £1,200 loss).

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Expenditure is allocated to restricted project costs where provided in the project budgets.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2. DONATIONS AND LEGACIES

	2021 £	2020 £
Donations	56	-
	<u>56</u>	<u>-</u>

3. INVESTMENT INCOME

	2021 £	2020 £
Deposit account interest	-	137
	<u>-</u>	<u>137</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2021 £	2020 £
Project income	381,450	501,469
Activity		
International projects		
	<u>381,450</u>	<u>501,469</u>

Deferred income in restricted funds amounts to £337,889 (2020: £649,646). This is the result of grants received in advance which have performance related conditions or time-related conditions. During the year £311,756 was released to profit or loss from the deferred income brought forward.

Accrued income in restricted funds amounts to £3,018 (2020: £16,905). This is the result of grants received in arrears of the expenditure or received in installments over a period of months/years but where the total of the grant is recognisable at the date of the initial notification of the date of the first installment.

Grants Receivable

Grants receivable are considered by the trustees when the grant has been notified. The trustees consider if there are performance related conditions that apply to the grant or it is time specified. Grants that are subject to performance related conditions, received in advance of delivery the services required by that condition, are accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which performance related or other conditions that limit recognition are met.

During the year the following grants were received and recognised (or released from deferred income), in the accounts from government, government agencies and similar bodies either local, national or international:

European Commission (EC) - received £Nil and released £264,729 from deferred income brought forward

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

4. INCOME FROM CHARITABLE ACTIVITIES - continued

National Endowment for Democracy (NED)- received £16,905, this income was accrued for in 2020.

Further details of the projects can be found in the trustees report.

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Grant funding of activities (see note 6) £	Support costs (see note 7) £	Totals £
International projects	<u>225,661</u>	<u>191,827</u>	<u>14,475</u>	<u>431,963</u>

6. GRANTS PAYABLE

	2021 £	2020 £
International projects	<u>191,827</u>	<u>212,254</u>

The total grants paid to institutions during the year was as follows:

	2021 £	2020 £
Local partner NGO and sub-grant partners	<u>191,827</u>	<u>212,254</u>

Grants to local partners NGOs:

'Young Women's Development Groups' project: £35,940 was paid to local partners in Chechnya (£22,405), Ingushetia (£12,018) and Dagestan (£1,517) to further the aims of the project as described on page 2.

'Humans Rights' project; £155,886 was paid to local partners to further the aims of the project as described on page 5.

The partner organisations in the North Caucasus remain anonymous due to the sensitive nature of their work and potential security threats to local NGOs.

All grants that have been made are regarded as project expenditure.

7. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
International projects	<u>2,616</u>	<u>1,399</u>	<u>10,460</u>	<u>14,475</u>

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

7. SUPPORT COSTS - continued

Support costs, included in the above, are as follows:

	2021 International projects £	2020 Total activities £
Sundries	1,756	1,665
Office expenses and equipment	721	314
Depreciation of tangible and heritage assets	139	-
Bank charges	1,399	2,979
Auditors' remuneration	5,924	17,594
Professional fees	4,536	3,816
	<u>14,475</u>	<u>26,368</u>

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021 £	2020 £
PBUK Audit	5,040	4,758
SIDA Audit	-	2,418
Non UK auditors	884	10,418
Depreciation - owned assets	139	-
	<u>6,063</u>	<u>17,594</u>

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

10. STAFF COSTS

	2021 £	2020 £
Wages and salaries	101,261	93,889
Social security costs	6,319	5,337
Other pension costs	4,787	4,269
	<u>112,367</u>	<u>103,495</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Administration staff	2	2
Management staff	1	1
	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

The employee benefits of the key management personnel was £97,416 (2020: £89,877).

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	-	-
Charitable activities			
International projects	4,371	497,098	501,469
Investment income	137	-	137
Total	<u>4,508</u>	<u>497,098</u>	<u>501,606</u>
EXPENDITURE ON			
Charitable activities			
International projects	20,551	451,078	471,629
NET INCOME/(EXPENDITURE)	<u>(16,043)</u>	<u>46,020</u>	<u>29,977</u>
Transfers between funds	<u>(4,316)</u>	<u>4,316</u>	<u>-</u>
Net movement in funds	<u>(20,359)</u>	<u>50,336</u>	<u>29,977</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>87,838</u>	<u>(49,882)</u>	<u>37,956</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>67,479</u></u>	<u><u>454</u></u>	<u><u>67,933</u></u>

12. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 January 2021	1,153
Additions	725
Disposals	(1,153)
At 31 December 2021	<u>725</u>
DEPRECIATION	
At 1 January 2021	1,153
Charge for year	139
Eliminated on disposal	(1,153)
At 31 December 2021	<u>139</u>
NET BOOK VALUE	
At 31 December 2021	<u><u>586</u></u>
At 31 December 2020	<u><u>-</u></u>

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Prepayments and accrued income	<u>3,018</u>	<u>16,905</u>

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	2,090	8,533
Accruals and deferred income	<u>345,388</u>	<u>666,956</u>
	<u>347,478</u>	<u>675,489</u>

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
Fixed assets	586	-	586	-
Current assets	13,890	350,478	364,368	743,422
Current liabilities	<u>(1,134)</u>	<u>(346,344)</u>	<u>(347,478)</u>	<u>(675,489)</u>
	<u>13,342</u>	<u>4,134</u>	<u>17,476</u>	<u>67,933</u>

16. MOVEMENT IN FUNDS

	At 1.1.21 £	Net movement in funds £	Transfers between funds £	At 31.12.21 £
Unrestricted funds				
General fund	57,477	(53,501)	9,366	13,342
Designated fund for foreign exchange movement	<u>10,000</u>	<u>-</u>	<u>(10,000)</u>	<u>-</u>
	67,477	(53,501)	(634)	13,342
Restricted funds				
Young Women's Development Group	456	(1,051)	595	-
Creating culture of Peace	-	4,134	-	4,134
Denal	<u>-</u>	<u>(39)</u>	<u>39</u>	<u>-</u>
	456	3,044	634	4,134
TOTAL FUNDS	<u>67,933</u>	<u>(50,457)</u>	<u>-</u>	<u>17,476</u>

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,028	(71,529)	(53,501)
Restricted funds			
Young Women's Development Group	85,001	(86,052)	(1,051)
Creating culture of Peace	7,254	(3,120)	4,134
EC - Supporting Human Rights in Russia	256,740	(256,740)	-
EC - Human Rights Community			
Engagement	10,333	(10,333)	-
Denal	4,150	(4,189)	(39)
	<u>363,478</u>	<u>(360,434)</u>	<u>3,044</u>
TOTAL FUNDS	<u>381,506</u>	<u>(431,963)</u>	<u>(50,457)</u>

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
Unrestricted funds				
General fund	26,071	(14,846)	46,252	57,477
Designated fund for foreign exchange movement	61,767	(1,199)	(50,568)	10,000
	<u>87,838</u>	<u>(16,045)</u>	<u>(4,316)</u>	<u>67,477</u>
Restricted funds				
Young Women's Development Group	(52,539)	52,995	-	456
Creating culture of Peace	-	(3,002)	3,002	-
Working with Boys	2,657	(3,971)	1,314	-
	<u>(49,882)</u>	<u>46,022</u>	<u>4,316</u>	<u>456</u>
TOTAL FUNDS	<u>37,956</u>	<u>29,977</u>	<u>-</u>	<u>67,933</u>

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

16. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	4,507	(19,353)	(14,846)
Designated fund for foreign exchange movement	1	(1,200)	(1,199)
	4,508	(20,553)	(16,045)
Restricted funds			
Young Women's Development Group	400,934	(347,939)	52,995
Creating culture of Peace	1,643	(4,645)	(3,002)
Working with Boys	28,657	(32,628)	(3,971)
EC - Supporting Human Rights in Russia	55,017	(55,017)	-
Office of the United Nations High Commissioner for Human Rights	3,504	(3,504)	-
EC - Human Rights Community Engagement	7,343	(7,343)	-
	497,098	(451,076)	46,022
TOTAL FUNDS	501,606	(471,629)	29,977

A current year 12 months and prior year 12 months combined position is as follows:

	At 1, 1, 20 £	Net movement in funds £	Transfers between funds £	At 31, 12, 21 £
Unrestricted funds				
General fund	26,071	(68,347)	55,618	13,342
Designated fund for foreign exchange movement	61,767	(1,199)	(60,568)	-
	87,838	(69,546)	(4,950)	13,342
Restricted funds				
Young Women's Development Group	(52,539)	51,944	595	-
Creating culture of Peace	-	1,132	3,002	4,134
Working with Boys	2,657	(3,971)	1,314	-
Denaf	-	(39)	39	-
	(49,882)	49,066	4,950	4,134
TOTAL FUNDS	37,956	(20,480)	-	17,476

**Centre For Peacebuilding And Community
Development
Peacebuilding UK**

**Notes to the Financial Statements - continued
for the Year Ended 31 December 2021**

16. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	22,535	(90,882)	(68,347)
Designated fund for foreign exchange movement	1	(1,200)	(1,199)
	<u>22,536</u>	<u>(92,082)</u>	<u>(69,546)</u>
Restricted funds			
Young Women's Development Group	485,935	(433,991)	51,944
Creating culture of Peace	8,897	(7,765)	1,132
Working with Boys	28,657	(32,628)	(3,971)
EC - Supporting Human Rights in Russia	311,757	(311,757)	-
Office of the United Nations High Commissioner for Human Rights	3,504	(3,504)	-
EC - Human Rights Community Engagement	17,676	(17,676)	-
Denal	4,150	(4,189)	(39)
	<u>860,576</u>	<u>(811,510)</u>	<u>49,066</u>
TOTAL FUNDS	<u>883,112</u>	<u>(903,592)</u>	<u>(20,480)</u>

Transfers between funds

The trustees made a transfer from the general fund to cover costs on the Young Women's Development Group project during the year.

The trustees made a transfer from the general fund to cover costs on the Denal project during the year.

The trustees acknowledge that these transfers are not in breach of any of the grant conditions for funding received.

The trustees have re-assessed the need for the designated fund, and have transferred the remaining balance back to the general fund. Both of these funds are unrestricted.

17. RELATED PARTY DISCLOSURES

During the year the charity paid expenses on behalf of Peacebuilding Centre a company registered in Ireland amounting to £1,348 (2020: £1,293). Two of the trustees are also trustees of Peacebuilding Centre.

18. RESTRICTED INCOME FUNDS

Young Women's Development Groups project (Women's Rights, Girls Empowerment)

To fund the Young Women's Development Groups project in Chechnya, Ingushetia and Dagestan to provide extracurricular activities and support for teenage girls, and to strengthen local civil society through the coordination and cooperation of a network of partner NGOs involved in implementing the project. The spending of income is restricted to the terms imposed by the project donors in terms of supporting the activities of the YWDG local partner NGOs.

Creating Cultures of Peace (CCP)

Centre For Peacebuilding And Community
Development
Peacebuilding UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

18. RESTRICTED INCOME FUNDS - continued

Workshops on Power of Goodness and Creating Cultures of Peace are held regularly with students of the Chechen State University and the Chechen State Pedagogical University. These programs provide a great resource for teaching children, youth and adults to use non-violent methods of interacting with people and to respond appropriately to aggression from others based on the universal human values of goodness, respect, nonviolence and forgiveness.

Supporting Human Rights in Russia and Human Rights Community Engagement

The EU-funded project (Supporting Human Rights in Russia) of which Peacebuilding UK is the main applicant provides comprehensive, continuous support to around 20 CSOs that protect, defend and restore human rights in a wide range of fields (women's human rights, rights of LGBT people, human rights and the environment etc), selected in an open call and through community-based participatory grant-making. Subgrants covering all or much of their core operational needs for a year are complemented with tailor-made and continuous learning, seconded capacities and mentoring provided by leading international and Russian experts which enables them to build a new financial business model based on domestic resource mobilization.

Peacebuilding UK is a partner in a further EC-funded initiative, Human Rights Community Engagement. The general objective is to contribute to improvement of the human rights situation in Russia in the following areas: freedom of media, freedom of expression and information, including in the internet, freedom of assembly, fight against torture, minorities and indigenous people's rights, environmental rights, strengthening of democracy civic institutions.

19. COMPANY LIMITED BY GUARANTEE

The members' liability is limited to £1 per member on the winding up of the charity. The charity has no share capital.