

REGISTERED COMPANY NUMBER: 04779336 (England and Wales)  
REGISTERED CHARITY NUMBER: 1105864

**Report of the Trustees and**  
**Audited Financial Statements**  
**for the Year Ended 31 December 2020**

**for**

**Centre For Peacebuilding And Community**  
**Development**  
**(A Company Limited by Guarantee)**  
**Peacebuilding UK**

Metherell Gard Ltd  
Chartered Accountants  
Burn View  
Bude  
Cornwall  
EX23 8BX

**Centre For Peacebuilding And Community  
Development  
Peacebuilding UK**

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for the Year Ended 31 December 2020**

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**Centre For Peacebuilding And Community  
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**Report of the Trustees  
for the Year Ended 31 December 2020**

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities, preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland, effective 1st January 2019.

The charity's full name is Centre for Peacebuilding and Community Development and its more commonly used working title is 'Peacebuilding UK'.

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

The objectives for which the Company is formed are:

1. to develop the capacity and skills of socially and economically disadvantaged persons and in particular those persons residing in North Caucasus ("the region"), in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society
2. to relieve sickness and distress and to advance the education, training, welfare and rehabilitation of young people.
3. to promote, in a non-partisan and non-political basis, education into conflict prevention, management and resolution.
4. to relieve poverty
5. to promote human rights and equality of opportunity for people of different races and the elimination of discrimination on grounds of race or ethnicity and racial harassment.

### **Significant activities**

Peacebuilding UK's mission is to support and build local capacities for peace. This involves supporting and jointly implementing projects with local partner NGO's (non-government organizations) and individuals in the region to promote sustainable peace, well-being and the enjoyment of human rights, with a particular focus on children, youth and women.

The objectives and aims of Peacebuilding UK are to provide partnership and assistance, to strengthen cultures of peace and assist people in overcoming trauma. The main areas of operation to date have been the North Caucasus region of Russia, Ukraine and Kyrgyzstan. Peacebuilding UK's main activities include psychosocial assistance, the promotion of human rights with a particular focus on women's rights and girls' empowerment, education and training in conflict resolution.

The charity meets its objectives by building partnerships and conducting joint projects together with charitable and non-commercial organizations in the conflict areas. Once the partnerships have been established, funding is agreed to enable the activities to be progressed.

### **Public benefit**

In setting their objectives and planning their activities, the trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

Success is not measured on financial results, but in the positive feedback received from the disadvantaged people it seeks to improve, the increased opportunities available to them and the change in quality of life that they experience.

### **Grantmaking**

The charity works side by side with individuals and organisations committed to a common cause. Grants paid are shown in note 5.

**Centre For Peacebuilding And Community  
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**Report of the Trustees  
for the Year Ended 31 December 2020**

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**STRATEGIC REPORT**

**Achievement and performance**

**Charitable activities**

**1) Girls' Empowerment | Girls' and Women's Rights**

**Summary of main achievements:**

During the reporting period, The Young Women's Development Groups' (YWDG) project continued operating in Chechnya, Dagestan and Ingushetia offering safe spaces to some 1,551 teenage girls to help them express themselves, to learn and relax in a non-judgemental atmosphere of understanding and support.

**Objectives:**

1. To support girls in Chechnya to become empowered agents of change.
2. To sustain and grow local women's rights movements.
3. To build long-term sustainability of YWDGs and the women's movements in the North Caucasus, by building constituencies, putting CSOs to the centre of their communities, institutionalizing feminist practice and developing financial predictability.

**Significant charitable activities and achievements against objectives:**

PBUK pursued structured and sustained activities across the three republics of the North Caucasus region of Russia, providing a targeted programme for girls and young women in Chechnya, Ingushetia and Dagestan.

In January 2020, 820 girls and young women were registered for YWDG programme for the new semester, who initially attended the programme in January and February. From 15th March 2020 and the start of the pandemic and lockdown, we managed to stay in touch and support around 486 of the girls across the three republics throughout the year due to the limitations of systematic online access to these girls' groups.

On 15th March 2020, all Secondary schools were closed down initially for one month as part of the national lockdown measures but remained closed until the 1st September 2020. This forced us to completely reconsider and change the mode of operation given the limitations and experiences learned from other countries affected with Covid-19 earlier than Russia. Given the quick spread of confusing and misleading information about Covid-19 from various social media sources and lack of reliable information for the mainstream population, an immediate priority for YWDG's management team became to ensure access to scientifically proven, updated and accurate information to all our team members so that they and their families would better understand risks and safety measures. By March 20, a designated WhatsApp group was set up for all YWDG team members for sharing reliable information, countering myths and rumours and offering mutual psychological support. Regular consultations with a doctor specializing in epidemiology in humanitarian crises were ensured to respond to the team members' specific worries, concerns and requests. The WhatsApp group was also used by the team members for sharing and exchanging practical tools for managing stress, anxiety and panic attacks, which were further shared with extended families, friends and colleagues. Thus, the wellbeing and health of our team members and girls/young women became our most urgent priority, and having our platform, community and resources enabled the YWDG team to stay resilient in the face of the multiple challenges arising with the pandemic.

Understanding the limitations and challenges for the traditional work that we carried out with the girls and young women as part of the YWDG's curricula, in the consultation process among the team we quickly came to realise that our focus should be also shifted towards contributing to the emotional and psychosocial well-being of the girls and young women during these unprecedented times. The girls' groups that were formed in January (new semester), were contacted and informed of the new option of an 'online safe space for girls'. Where girls had access to the internet, they not only stayed in touch with their social workers, but brought their anxieties, questions and confusion primarily to our colleagues (at all times of the day), illustrating the high degree of trust social workers enjoy among the girls. More often than previously, girls' mothers also started contacting team members for advice and psychological support, requesting support for managing stress and potential negative reactions. Uncertainty, unpredictability and fear led to stress, anxiety, and powerless over the direction of their lives.

**Progress against Objectives:**

The YWDG team, made up of our partners and colleagues on the ground, continued to remain the most solid and determined feminist space in civil society in these republics, offering a positive and supportive platform to girls and young women to discuss sensitive gender issues and concerns around them. We continued working with girls attending secondary schools, university and post-secondary/polytechnic students according to the YWDG model, accommodating the specific needs and interests of the girls, promoting gender equality, women's rights and participation. Our principal accomplishment is that YWDG continues, and virtually unscathed, despite the constant, massive and diverse threats we face, including highly targeted attempts to shut YWDG down. A significant part of our time, expertise and mental energy goes to fighting off those threats and safeguarding our work. Due to insufficient funding (Sida funding was not renewed in July 2020 as expected) the program did not function in November and December 2020.

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The Covid-19 pandemic drastically affected the traditional work we carried out with girls and young women. The systematic, methodological and structured approach became impossible due to the limitations in interactions with girls and young women. The school education programme continued during the lockdown via online sessions, making this new home-based learning environment quite stressful both for teachers, schools students and their parents who lacked knowledge and skills to provide the needed support to their children during this new unprecedented experience. Not all families managed to ensure stable access to the new learning tools for their children due to the limited number of smartphones, computers or other gadgets in their families. Therefore, the interaction between girls and our social workers was not always stable or systematic and the number of girls that would participate in the zoom meetings was always uncertain. In addition to online learning, the girls had to deal with increased responsibilities helping their mothers with household chores and taking on additional responsibilities since they stayed home all the time. Girls and young women in the North Caucasus also had to cope with specific and systematic responsibilities of looking after their younger siblings, adding more stress to their daily routine. In general, there was hardly any time left for girls to enjoy their free time as they would want to spend it.

In September when the schools and education facilities reopened, we made an attempt to rebuild safe spaces for girls, but we faced a new reality of ad-hoc restrictions, new rules or limitations for extracurricular activities with girls and young women. As part of the prevention strategy for Covid-19 transmission, most of the schools where we worked, either shortened the hours for extracurricular programmes or suspended them completely till better times. Some schools granted access to schools' facilities to their staff only and in some cases our social workers had to use their personal connections with school administrations to get this access. Luckily, in some of the schools our social workers occupy part-time teacher's positions, and in these schools, it became easier to resume the work, although on a much smaller scale.

**Key Performance Indicators:**

- Number of safe and girls-only spaces created at schools or universities where young women can be safe from the multiple forms of oppression, conformism and violence they experience in their lives from families, community and society;

From January to March 2020 we maintained 21 safe spaces for girls using the schools' and universities' venues. We continued this support in so far as was possible online from 15th March 2020 onwards.

- Number of girls attending issue-based youth work sessions, based equally on international best practices and local expertise, twice-weekly for a semester-long cohort.

820 girls benefited from an intensive learning and socialization experience, improving leadership skills, increasing knowledge and confidence in safe environments free of oppression and violence, as described above this number decreased from 15th March 2020 when lockdown commenced, averaging around 486.

- Number of stakeholders' events organized to build a supportive community and establish closer relationships and build trust with those who can positively affect girls' lives (teachers, mothers, sisters, etc);

It was not possible to conduct stakeholders' events during the year due to the restrictions of the pandemic.

- Scope and relevance of issues discussed at the annual summer meeting;

It was not possible to hold the summer workshop in 2020 due to the restrictions of the pandemic. However the topic of crowdfunding and domestic resource mobilization, which was covered during the 2019 summer workshop, was explored further, including existing opportunities for fundraising in the republics of Chechnya, Ingushetia, Dagestan and the need of innovative approaches and practices that would work in the regional contexts.

- Psychological wellbeing of YWDG's team members;

YWDG continued offering a platform for discussing and exchanging issues of concern either with the entire team or with people they would prefer to speak to. Monthly meetings and groups on the Whatsup app also continued serving this purpose.

We anticipated that all forms of gender-based violence would increase during lockdown, which was soon confirmed by our team members and local organizations providing services and protection to victims of violence against women and girls. We feared that gains and freedoms that girls and women had slowly and incrementally accrued would be lost.

As mentioned above, we, first of all prioritised sharing reliable and scientifically proven information about the new virus with the team to ensure access to the most accurate and updated information, as well as ensuring the financial stability of all team members as much as possible. The latter was extremely important given the significant decline in incomes of the general population of Chechnya, Ingushetia and Dagestan where the population mainly relies on daily income at markets and trading centres.

Our team members demonstrated admirable readiness to support each other and their family members as needed and provided support through information sharing, provision of needed psychosocial counselling and advice. Around 20 team members across the three republics possess many years of professional experience in psychological counselling and some of them in emergency settings too. By March 2020, team members mobilized to create a remote, intensive group counselling program for themselves and other women activists in their communities ("helping the helpers"), including by raising funds for it. It ran through summer and proved enormously reassuring and empowering as per the feedback of the programme's participants.

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Our team expressed its readiness to provide counselling support to health care workers who were physically and psychologically exhausted, and some individual counselling support was rendered. Continuing salaries (except for a hiatus in August, November and December) allowed team members to support themselves and their families among widespread job and income loss in the region.

**Significant positive and negative factors that affected the achievement of objectives**

The main achievement is that YWDG activities continued, albeit online when conditions didn't allow face to face contact due to Covid.

Pressure from local authorities on local NGOs continued. It takes time, work, resources, strong nerves, skills, good planning, flexibility, ingenuity, discipline and quick coordination to deal with such pressure and maintain the regular, high-quality programming girls come to rely on and YWDG's trusted presence in the community.

**2) Preventing Gender-Based Violence Through Working with Boys in the North Caucasus, Russia**

**Objective:** To contribute to the prevention and decrease of violence in the North Caucasus through improved knowledge and understanding of gender roles and norms

**Summary of main achievements (January to June 2020)**

This project is based on the principles and methodology of the 'Macho Fabrika' programme that was designed by Men for Equality, a Sweden-based NGO and a long-term partner of Sida. Training workshops have been conducted for our team by trainers from Chervovetsk and Arkhangelsk cities (NW Russia) where this programme was launched in 2016.

After reviewing the video material of the Macho Fabrika programme that was initially designed for a Swedish audience, it was decided to select only 5 video clips for use in the sessions with boys and girls, contextualizing the programme to the existing realities and specific needs and demands. The video clips deal with stereotypes around gender roles and are used to prompt exploration of these issues. The pilot programme was launched in four secondary schools in Chechnya in September 2019, targeting 115 boys and 42 girls in 5 cohorts, through 8 sessions in each. The programme continued from January to 15th March 2020 until lockdown in Chechnya commenced due to Covid.

When the programme was launched, we came to realize that it would be important to complement the existing 5 video clips with some new locally produced videos using local actors and featuring situations that are more common in Chechnya and in some of the neighbouring republics. The script writing process was initiated in November-December for new 4 video clips. We tried to stick to the original approaches of the Macho Fabrika programme using cardboard boxes in the videos that were associated with stereotypical thinking and behaviour. In early 2020 we produced four new videos.

**Positive and negative factors that affected achievement of objectives and future plans:**

Since the Boys project was initially launched in four of the schools where we have run the YWDG project for years and the schools' administrations are familiar with CPCD's work, the start of the programme was smooth and we felt welcomed and appreciated for the extracurricular activities that we offer to children.

The schools' administrations also believed that the programme will contribute to decreasing bullying among boys since the issue of toxic masculinity that is strongly present in the programme creates a positive platform for changing attitudes and behaviours in boys.

Despite the fact that Chechnya constructs 15 new schools every year, the existing schools are still overcrowded and continue organizing education process in two shifts. This results in a lack of vacant classrooms for extracurricular activities, and one of the aspects that the schools administrations look at when we approach them with the offer to work in their schools is the availability of space to work in. Personal connections and previous contacts still continue playing a crucial role when it comes to the selection of schools and venues for the programme.

Given sensitivities around gender roles discussions in Chechnya, where patriarchal foundations are immensely strong, we might at any point face negative reactions from parents or school administrations. There are risks for the wrong interpretation of the programme's content by school administrations, teachers and parents, which could affect the programme's attendance and result in the forced drop-out of boys and girls in any given school.

**Key Performance Indicators:**

- Availability of the Manual for boys' sessions;

The Manual that was initially designed for the 'Macho Fabrika' programme by the 'Men for Equality' NGO for the Swedish audience was contextualized for the realities and needs of Chechnya. Five videos were selected to guide discussions on gender norms, gender equality and toxic masculinity-related aspects. We excluded all video material that was designed to facilitate discussions around tolerance and acceptance of non-traditional sexual orientations, given the legal restrictions for this in Chechnya and Russia, as well as sensitivities around such issues in the context of a very traditional society.

- Quality and content's appropriateness of the developed material;

For piloting the project we selected five videos from the 'Macho Fabrika' programme, at the same time we realized that it will be necessary to develop and include locally produced video material which will be better perceived and related to by the audience. Four new videos have now been produced by our team.

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- Timely identification of schools that will agree to host Boys' project for its integration onto the extracurricular activities;

Schools where the school administrations have been supportive of CPCD-designed programmes, were selected for launching the Boys' project to make the programme's start smooth and effective.

- Availability of dedicated space/venues in selected Secondary schools to conduct the sessions;

Each school offered a dedicated space for the sessions with conditions to display the video material and create the needed set-up in the classroom.

- Attendance rates of the boys' project

The planned number of boys and girls for the reporting period was reached through programme that offered 8 sessions to each cohort of boys and girls. The unusual set up and design of the programme with very interactive approach kept the interest of the participants high with almost no drop-outs from the sessions.

### **3) Creating Cultures of Peace**

Since February 2019, the POG project has been redefined as Creating Cultures of Peace (CCP) due to vastly reduced funding and introduction of a new element. The former POG team is now reduced to two trainers, who have both attended the Indonesia Creating Cultures of Peace training. They are conducting trainings both in CCP and Power of Goodness.

Indonesia training January 2020 - two staff members attended the in-depth training on Cultures of Peace in Pati, Central Java, which draws on practice from the Alternatives to Violence Project, Power of Goodness and other peacebuilding methods/research

The two Chechen trainers have continued their work with university students in Grozny, Chechnya in 2020, using elements of both Power of Goodness and Creating Cultures of Peace, particularly to counteract the radicalization of young people in the region. They were inspired by the work of Petrus at Peace Place in Indonesia, who is also working on interfaith youth training to counteract radicalism that spreading globally today. Some trainings in 2020 have been online, conducted by trainers based in Chechnya and the UK.

Markha, 21 years old: Our group of students was invited to a training on "creating a culture of peace." In the first class, we met Rustam and he introduced us to the history of the program. I was very much affected by the fact that the program calls us to love and protect the world as it is. I can say that after these trainings my attitude to some things in life has changed drastically. I've become more sensitive to certain things.

Our class started with a light and lively in which we shared our answers to the question who would like to live in which country and why? Everyone explained in his or her words, I was interested not only to learn more about others, but also to learn new things about other countries or cities. As it seems to me the task of creating a culture of peace means we have to understand how big our world is, to understand how many cultures and religions there are, and to realise that we should treat everyone the way we would like to be treated. I really liked the trainings and look forward to the next one! This program aims to make us learn to appreciate, understand, listen to, and respect each other. I would like all my family, friends, everyone to have the opportunity to participate in this seminar.

Magomed, 22 years old: For me this is the first time attending this kind of training. I really like the message and idea of this program because if you really look within and at everything around you, you can come to understand that actually "peace is possible" and this is the most important thing to all of us. For myself, I discovered a new, nonviolent world, and the trainings allowed me to rethink my attitude towards people of different nationalities and different religions.

After graduating from university I will use these practical methods in my work. I plan to encourage young people to use negotiations and peace processes in any domestic conflicts. I also plan to attend the 8-day Creating Cultures of Peace training, which will be held in Georgia with great pleasure.

### **4) 'Integrating public support for human rights in Russia through community engagement and enhancing capacities'**

This project is funded by the European Commission. It aims to support small and mid-size human rights organizations across Russia, located in remote or small communities (cities of no more than 2 million residents, with special emphasis on remote and minority regions), as they build a new financial business model and thus transform their role in the community. The underlying theory of change diagnoses that human rights organizations' dependence on foreign grant-funding has distorted and weakened their connection with the community, which has in turn left them vulnerable to repression and side-lined in public discourse. If human rights organizations successfully turn to the public for their financial support, they will become safer, more relevant and confident, and their message will become louder and stronger. However, in order to persuade the public to donate to human rights organizations, the latter need to hone their communication skills, engage in a two-way dialogue and obtain the required technical capacities.

The project will provide comprehensive, continuous support to around 20 CSOs that protect, defend and restore human rights in a wide range of fields (women's human rights, rights of LGBT people, human rights and the environment etc), selected in an open call and through community-based participatory grant-making. Subgrants covering all or much of their core operational needs for a year are complemented with tailor-made and continuous learning, seconded capacities and mentoring provided by leading international and Russian experts which enables them to build a new financial business model based on domestic resource mobilization.

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Progress made during 2020 was limited due to the pandemic but the sub-grant call was announced and applications submitted, the project will commence more substantially in 2021.

**Fundraising activities**

The charity does not participate in any external fundraising activities nor does it engage any professional fundraising services.

**Financial review**

**Financial position**

Total income for the year amounted to £501,606 (2019: £612,629). Project expenditure amounted to £471,629 (2019: £641,124).

Total reserves at the year end amounted to £67,933 (2019: £37,956). Where it appears that a large surplus in restricted funds has arisen in the year, the surplus will be spent and accounted for in future periods. Unrestricted funds in reserves consists of general funds amounting to £57,477 (2019: £26,071) and designated unrealised foreign exchange variance funds of £10,000 (2019: £61,767).

Trustees have continued to work tirelessly to ensure that the charity's financial, administrative and management capacities are sufficient to support the activities of the charity in 2020 and into 2021.

**Principal funding sources**

The Programmes Co-ordinator and consultants provide information and submit funding applications for the charity's work to grant-making bodies, predominantly in the European Union and the United States.

**Reserves policy**

The reserves policy set out by the trustees is to hold sufficient total funds to provide for the costs of up to two months support salaries. The reserves as noted above are sufficient to meet this requirement.

**Going concern**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

**Principal risks and uncertainties**

The major risks to which the charity is exposed, as identified by the trustees, are the fact that it relies on major funding from trusts and other bodies; the date of receipt of these is uncertain and furthermore, that conditions in the North Caucasus region of Russia are insecure. The trustees have reviewed these risks and contingency plans have been established to mitigate these risks, especially the salaries and wages of the staff employed by the charity.

**Future plans**

The largest projects in 2021 will be the project 'Integrating public support for human rights in Russia through community engagement and enhancing capacities', funded by the European Commission, and the Young Women's Development Groups (YWDG) extracurricular project, which will be conducted on a smaller scale due to reduced funding.

In 2021, the 27 applicants submitted in 2020 during our subgrant call for the EC project will be evaluated and subgrants process will be awarded to around 20 human rights organisations in Russia.

YWDG will continue its work in the three republics of Chechnya, Ingushetia and Dagestan to provide support and empowerment to girls through extracurricular activities in schools and higher education institutions.

We will continue the 'Working With Boys' project in Chechnya in 2021 in as far as funding allows, to complement and strengthen the gender equality work being conducted with girls in the region through our YWDG project.

A further 8-day training on 'Creating Cultures of Peace' is planned for the Autumn of 2021 in Georgia, for colleagues from Chechnya, Ingushetia, Dagestan and Ukraine. We will also invite Alternatives to Violence facilitators from Georgia. Two trainers will continue working in schools and higher education institutions in Chechnya. Work will continue on a Ukrainian version of the Power of Goodness book.

Throughout 2021 Peacebuilding UK will continue to raise funds for current and potentially new project expenditure and running costs, to enable the charity to achieve its goals within the year and beyond. The uncertain effects of Brexit, as for other UK charities and non-governmental organizations, mean that access to European Commission grants that run into the future may no longer always be possible. In order to address this situation, Peacebuilding UK has opened an affiliate organization in the Republic of Ireland through which we can continue to apply for European Union funding if only EU-based NGOs are eligible to apply.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a private limited company, limited by guarantee, as defined by the Companies Act 2006.



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**Report of the Trustees**  
**for the Year Ended 31 December 2020**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Recruitment and appointment of new trustees**

Trustees are elected at the Annual General Meeting on the recommendation of the trustees or on a proposal by a member of the company. Trustees may co-opt additional or replacement members of the board during the year until the next annual meeting when they are eligible for re-election. To ensure that the board includes a wide and appropriate mix of capabilities, it is our practice to advertise vacancies publicly.

**Organisational structure**

The trustees meet at regular intervals, where all significant issues are discussed and agreed. The trustees guide the Programmes Co-ordinator and the company secretary on a regular, often daily, basis which enables the trustees to maintain the overall management of the charity.

**Induction and training of new trustees**

New trustees are invited to information meetings at which existing trustees explain the statutory responsibilities of a trustee and the procedures and systems of the charity.

**Key management remuneration**

Salaries are based on proportions of the National Joint Council local government rates which are agreed by the trustees.

**Related parties**

Any related party transactions requiring disclosure have been detailed in the notes to the accounts.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Company number**

04779336 (England and Wales)

**Registered Charity number**

1105864

**Registered office**

Unit 7  
Thorne Farm  
Bude  
Cornwall  
EX23 0LU

**Trustees**

Mrs B Chilaeva  
Ms C E Dunmore  
Ms A J Ellicott (resigned 4/4/20)  
Ms R Gillies  
J M Peacock  
Ms J A Schofield  
D Cozub (appointed 4/4/20)

**Company Secretary**

J C Kington

**Auditors**

Metherell Gard Ltd  
Chartered Accountants  
Burn View  
Bude  
Cornwall  
EX23 8BX

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**REFERENCE AND ADMINISTRATIVE DETAILS**

**Bankers**

Barclays Bank UK PLC  
PO Box 299  
Birmingham  
B1 3PF

**Key management personnel**

**Programmes Co-ordinator**

Mr C Hunter

**Administrator**

Mr D Smetanin

**STATEMENT OF TRUSTEES' RESPONSIBILITIES**

The trustees (who are also the directors of Centre For Peacebuilding And Community Development for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

**AUDITORS**

The auditors, Metherell Gard Ltd, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on .....25.4.21..... and signed on the board's behalf by:



.....  
Ms J A Schofield - Trustee

**Report of the Independent Auditors to the Members of**  
**Centre For Peacebuilding And Community**  
**Development**

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**Opinion**

We have audited the financial statements of Centre For Peacebuilding And Community Development (the 'charitable company') for the year ended 31 December 2020 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2020 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

**Other information**

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Trustees has been prepared in accordance with applicable legal requirements.

**Matters on which we are required to report by exception**

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to take advantage of the small companies exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Trustees.

**Report of the Independent Auditors to the Members of**  
**Centre For Peacebuilding And Community**  
**Development**

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**Responsibilities of trustees**

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

**Our responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud.

We obtained an understanding of the entity's risk assessment process, including the risk of fraud.

We reviewed the financial statements and tested the disclosures against supporting documentation.

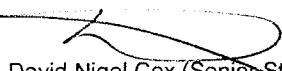
We reviewed minutes of meetings of those charged with governance.

We performed audit work, including reviewing the risk of management override of controls, testing journal entries and other adjustments for appropriateness, evaluating the rationale of significant transactions, and reviewing accounting estimates for bias.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our Report of the Independent Auditors.

**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

  
David Nigel Cox (Senior Statutory Auditor)  
for and on behalf of Metherell Gard Ltd  
Chartered Accountants  
Burn View  
Bude  
Cornwall  
EX23 8BX

Date: 29/04/2021

**Centre For Peacebuilding And Community**  
**Development**  
**Peacebuilding UK**

**Statement of Financial Activities**  
**(Incorporating an Income and Expenditure Account)**  
**for the Year Ended 31 December 2020**

	Notes	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		-	-	-	-
<b>Charitable activities</b>	3				
International projects		4,371	497,098	501,469	612,449
Investment income	2	137	-	137	180
<b>Total</b>		<b>4,508</b>	<b>497,098</b>	<b>501,606</b>	<b>612,629</b>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	4				
International projects		20,553	451,076	471,629	641,124
<b>NET INCOME/(EXPENDITURE)</b>		<b>(16,045)</b>	<b>46,022</b>	<b>29,977</b>	<b>(28,495)</b>
Transfers between funds	15	(4,316)	4,316	-	-
Net movement in funds		(20,361)	50,338	29,977	(28,495)
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		87,838	(49,882)	37,956	66,451
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b><u>67,477</u></b>	<b><u>456</u></b>	<b><u>67,933</u></b>	<b><u>37,956</u></b>

The notes form part of these financial statements

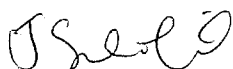
**Centre For Peacebuilding And Community**  
**Development (Registered number: 04779336)**  
**Peacebuilding UK**

**Balance Sheet**  
**31 December 2020**

	Notes	2020 £	2019 £
<b>CURRENT ASSETS</b>			
Debtors	12	16,905	40
Cash at bank and in hand		726,517	892,964
		<u>743,422</u>	<u>893,004</u>
<b>CREDITORS</b>			
Amounts falling due within one year	13	(675,489)	(855,048)
<b>NET CURRENT ASSETS</b>		<u>67,933</u>	<u>37,956</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>67,933</u>	<u>37,956</u>
<b>NET ASSETS</b>		<u>67,933</u>	<u>37,956</u>
<b>FUNDS</b>	15		
Unrestricted funds		67,477	87,838
Restricted funds		456	(49,882)
<b>TOTAL FUNDS</b>		<u>67,933</u>	<u>37,956</u>

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 25.4.21 and were signed on its behalf by:



J A Schofield - Trustee

**Centre For Peacebuilding And Community  
Development  
Peacebuilding UK**

**Cash Flow Statement  
for the Year Ended 31 December 2020**

	Notes	2020 £	2019 £
<b>Cash flows from operating activities</b>			
Cash generated from operations	1	<u>(165,384)</u>	<u>597,823</u>
Net cash (used in)/provided by operating activities		<u>(165,384)</u>	<u>597,823</u>
<b>Cash flows from investing activities</b>			
Interest received		<u>137</u>	<u>180</u>
Net cash provided by investing activities		<u>137</u>	<u>180</u>
<b>Change in cash and cash equivalents in the reporting period</b>		<u>(165,247)</u>	<u>598,003</u>
<b>Cash and cash equivalents at the beginning of the reporting period</b>		<u>892,964</u>	<u>302,003</u>
<b>Cash in cash and cash equivalents due to exchange rate movements</b>		<u>(1,200)</u>	<u>(7,042)</u>
<b>Cash and cash equivalents at the end of the reporting period</b>		<u><u>726,517</u></u>	<u><u>892,964</u></u>

The notes form part of these financial statements

**Centre For Peacebuilding And Community**  
**Development**  
**Peacebuilding UK**

**Notes to the Cash Flow Statement**  
**for the Year Ended 31 December 2020**

**1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES**

	2020 £	2019 £
<b>Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)</b>	<b>29,977</b>	<b>(28,495)</b>
<b>Adjustments for:</b>		
Interest received	(137)	(180)
Foreign exchange rate differences	1,200	7,042
(Increase)/decrease in debtors	(16,865)	3,663
(Decrease)/increase in creditors	(179,559)	615,793
<b>Net cash (used in)/provided by operations</b>	<b>(165,384)</b>	<b>597,823</b>

**2. ANALYSIS OF CHANGES IN NET FUNDS**

	At 1.1.20 £	Cash flow £	Foreign exchange movements £	At 31.12.20 £
<b>Net cash</b>				
Cash at bank and in hand	892,964	(165,247)	(1,200)	726,517
	892,964	(165,247)	(1,200)	726,517
<b>Total</b>	<b>892,964</b>	<b>(165,247)</b>	<b>(1,200)</b>	<b>726,517</b>

The notes form part of these financial statements



**Centre For Peacebuilding And Community**  
**Development**  
**Peacebuilding UK**

**Notes to the Financial Statements**  
**for the Year Ended 31 December 2020**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

**Income**

All income, in particular income from grants, is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants are accounted for when a contract has been signed by both the charity and the recipient. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Charitable activities**

Costs of charitable activities include project expenditure and attributable support costs. Project expenditure includes grants made to third parties in the furtherance of the objectives of the charity.

The charity is a public benefit entity.

**Governance costs**

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

**Allocation and apportionment of costs**

All support costs have been attributed to charitable activity. As the charity only undertakes one activity, further apportionment is not necessary. The trustees acknowledge that a proportion of support costs relate to the governance of the charity, however the amounts are not considered material.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees which include a general fund and designated exchange rate variance fund.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Foreign currencies**

Financial assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction.

**Centre For Peacebuilding And Community**  
**Development**  
**Peacebuilding UK**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2020**

**1. ACCOUNTING POLICIES - continued**

**Foreign currencies**

Exchange differences are taken into account in arriving at the operating result and are included in unrestricted funds to meet future potential exchange rate losses. The movement in the year amounted to a loss on exchange of £1,200 (2019: £7,042 loss).

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Expenditure is allocated to restricted project costs where provided in the project budgets.

**Financial instruments**

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

**2. INVESTMENT INCOME**

	2020	2019
	£	£
Deposit account interest	137	180
	<u>137</u>	<u>180</u>

**3. INCOME FROM CHARITABLE ACTIVITIES**

		2020	2019
	Activity	£	£
Project income	International projects	501,469	612,449
		<u>501,469</u>	<u>612,449</u>

Deferred income in restricted funds amounts to £649,646 (2019: £834,815). This is the result of grants received in advance which have performance related conditions or time-related conditions. During the year £232,196 was released to profit or loss from the deferred income brought forward.

Accrued income in restricted funds amounts to £16,905 (2019: £Nil). This is the result of grants received in installments over a period of months/years but where the total of the grant is recognisable at the date of the initial notification of the date of the first installment.

**Grants Receivable**

Grants receivable are considered by the trustees when the grant has been notified. The trustees consider if there are performance related conditions that apply to the grant or it is time specified. Grants that are subject to performance related conditions, received in advance of delivery the services required by that condition, are accounted for as a liability and shown on the balance sheet as deferred income. Deferred income is released to income in the reporting period in which performance related or other conditions that limit recognition are met.

During the year the following grants were received and recognised (or released from deferred income), in the accounts from government, government agencies and similar bodies either local, national or international:

Office of the United Nations High Commissioner for Human Rights (OHCHR) - OHCHR project: received and recognised £3,504.

Swedish International Development Cooperation Agency (SIDA) - Boys project: released £28,659: YWDG project: released £90,000.

European Commission (EC) - received £7,343 and released £3,851 from deferred income brought forward.

Further details of the projects can be found in the trustees report.

**Centre For Peacebuilding And Community  
Development  
Peacebuilding UK**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2020**

**4. CHARITABLE ACTIVITIES COSTS**

	Direct Costs £	Grant funding of activities (see note 5) £	Support costs (see note 6) £	Totals £
International projects	<u>233,007</u>	<u>212,254</u>	<u>26,368</u>	<u>471,629</u>

**5. GRANTS PAYABLE**

	2020 £	2019 £
International projects	<u>212,254</u>	<u>302,562</u>
The total grants paid to institutions during the year was as follows:		
	2020 £	2019 £
Local partner NGO and sub-grant partners	<u>212,254</u>	<u>302,562</u>

**Grants to local partners NGOs:**

'Young Women's Development Groups'; project: £199,622 was paid to local partners in Chechnya (£118,924), Ingushetia (£43,164) and Dagestan (£37,534) to further the aims of the project as described on page 2.

'Working With Boys' project; £12,632 was paid to a local partner in Chechnya to further the aims of the project as described on page 4.

The partner organisations in the North Caucasus remain anonymous due to the sensitive nature of their work and potential security threats to local NGOs.

All grants that have been made are regarded as project expenditure.

**6. SUPPORT COSTS**

	Management £	Finance £	Governance costs £	Totals £
International projects	<u>1,979</u>	<u>2,979</u>	<u>21,410</u>	<u>26,368</u>

Support costs, included in the above, are as follows:

	2020 International projects £	2019 Total activities £
Sundries	1,665	1,530
Office expenses and equipment	314	1,852
Bank charges	2,979	4,237
Auditors' remuneration	17,594	15,778
Auditors' remuneration for non audit work	-	300
Trustee meeting expenses	-	874
Professional fees	3,816	7,782
	<u>26,368</u>	<u>32,353</u>

**Centre For Peacebuilding And Community  
Development  
Peacebuilding UK**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2020**

**7. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2020	2019
	£	£
PBUK Audit	4,758	4,800
SIDA Audit	2,418	2,400
Non UK auditors	10,418	8,578
Other non-audit services	-	300
	<u>          </u>	<u>          </u>

**8. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

**Trustees' expenses**

Included in trustee meeting expenses are trustee's travel costs, the total paid during the year is £Nil (2019: £616). There were no meeting expenses in 2020 due to meetings being unable to take place in person due to COVID-19.

**9. STAFF COSTS**

	2020	2019
	£	£
Wages and salaries	93,889	71,568
Social security costs	5,337	4,593
Other pension costs	4,269	3,530
	<u>          </u>	<u>          </u>
	<u>103,495</u>	<u>79,691</u>

The average monthly number of employees during the year was as follows:

	2020	2019
Administration staff	2	1
Management staff	1	1
	<u>          </u>	<u>          </u>
	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

The employee benefits of the key management personnel was £89,877 (2019: £79,691).

**10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
<b>Charitable activities</b>			
International projects	22	612,427	612,449
Investment income	180	-	180
	<u>          </u>	<u>          </u>	<u>          </u>
<b>Total</b>	202	612,427	612,629

**EXPENDITURE ON**

**Centre For Peacebuilding And Community  
Development  
Peacebuilding UK**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2020**

**10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>Charitable activities</b>			
International projects	9,651	631,473	641,124
<b>NET INCOME/(EXPENDITURE)</b>	(9,449)	(19,046)	(28,495)
<b>Transfers between funds</b>	1,344	(1,344)	-
<b>Net movement in funds</b>	(8,105)	(20,390)	(28,495)
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	95,943	(29,492)	66,451
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>87,838</u>	<u>(49,882)</u>	<u>37,956</u>

**11. TANGIBLE FIXED ASSETS**

	Fixtures and fittings £
<b>COST</b>	
At 1 January 2020 and 31 December 2020	<u>1,153</u>
<b>DEPRECIATION</b>	
At 1 January 2020 and 31 December 2020	<u>1,153</u>
<b>NET BOOK VALUE</b>	
At 31 December 2020	-
At 31 December 2019	-

**12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2020 £	2019 £
Prepayments and accrued income	<u>16,905</u>	<u>40</u>

**Centre For Peacebuilding And Community  
Development  
Peacebuilding UK**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2020**

**13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2020	2019
	£	£
Trade creditors	8,533	2,601
Accruals and deferred income	666,956	852,447
	<u>675,489</u>	<u>855,048</u>

**14. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
Current assets	67,667	675,755	743,422	893,004
Current liabilities	(190)	(675,299)	(675,489)	(855,048)
	<u>67,477</u>	<u>456</u>	<u>67,933</u>	<u>37,956</u>

**15. MOVEMENT IN FUNDS**

	At 1.1.20 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
<b>Unrestricted funds</b>				
General fund	26,071	(14,846)	46,252	57,477
Designated fund for foreign exchange movement	61,767	(1,199)	(50,568)	10,000
	<u>87,838</u>	<u>(16,045)</u>	<u>(4,316)</u>	<u>67,477</u>
<b>Restricted funds</b>				
Young Women's Development Group	(52,539)	52,995	-	456
Creating culture of Peace	-	(3,002)	3,002	-
Working with Boys	2,657	(3,971)	1,314	-
	<u>(49,882)</u>	<u>46,022</u>	<u>4,316</u>	<u>456</u>
<b>TOTAL FUNDS</b>	<u>37,956</u>	<u>29,977</u>	<u>-</u>	<u>67,933</u>

**Centre For Peacebuilding And Community**  
**Development**  
**Peacebuilding UK**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2020**

**15. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	4,507	(19,353)	(14,846)
Designated fund for foreign exchange movement	1	(1,200)	(1,199)
	<u>4,508</u>	<u>(20,553)</u>	<u>(16,045)</u>
<b>Restricted funds</b>			
Young Women's Development Group	400,934	(347,939)	52,995
Creating culture of Peace	1,643	(4,645)	(3,002)
Working with Boys	28,657	(32,628)	(3,971)
EC - Supporting Human Rights in Russia	55,017	(55,017)	-
Office of the United Nations High Commissioner for Human Rights	3,504	(3,504)	-
EC - Human Rights Community Engagement	7,343	(7,343)	-
	<u>497,098</u>	<u>(451,076)</u>	<u>46,022</u>
<b>TOTAL FUNDS</b>	<u>501,606</u>	<u>(471,629)</u>	<u>29,977</u>

**Comparatives for movement in funds**

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.19 £
<b>Unrestricted funds</b>				
General fund	27,134	(2,407)	1,344	26,071
Designated fund for foreign exchange movement	68,809	(7,042)	-	61,767
	<u>95,943</u>	<u>(9,449)</u>	<u>1,344</u>	<u>87,838</u>
<b>Restricted funds</b>				
Dobrota	5,774	-	(5,774)	-
Young Women's Development Group	(35,266)	(17,273)	-	(52,539)
Creating culture of Peace	-	(4,430)	4,430	-
Working with Boys	-	2,657	-	2,657
	<u>(29,492)</u>	<u>(19,046)</u>	<u>(1,344)</u>	<u>(49,882)</u>
<b>TOTAL FUNDS</b>	<u>66,451</u>	<u>(28,495)</u>	<u>-</u>	<u>37,956</u>

**Centre For Peacebuilding And Community**  
**Development**  
**Peacebuilding UK**

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2020**

**15. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	202	(2,609)	(2,407)
Designated fund for foreign exchange movement	-	(7,042)	(7,042)
	<u>202</u>	<u>(9,651)</u>	<u>(9,449)</u>
<b>Restricted funds</b>			
Young Women's Development Group	568,179	(585,452)	(17,273)
Creating culture of Peace	15,589	(20,019)	(4,430)
Working with Boys	28,659	(26,002)	2,657
	<u>612,427</u>	<u>(631,473)</u>	<u>(19,046)</u>
<b>TOTAL FUNDS</b>	<u>612,629</u>	<u>(641,124)</u>	<u>(28,495)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.19 £	Net movement in funds £	Transfers between funds £	At 31.12.20 £
<b>Unrestricted funds</b>				
General fund	27,134	(17,253)	47,596	57,477
Designated fund for foreign exchange movement	68,809	(8,241)	(50,568)	10,000
	<u>95,943</u>	<u>(25,494)</u>	<u>(2,972)</u>	<u>67,477</u>
<b>Restricted funds</b>				
Dobrota	5,774	-	(5,774)	-
Young Women's Development Group	(35,266)	35,722	-	456
Creating culture of Peace	-	(7,432)	7,432	-
Working with Boys	-	(1,314)	1,314	-
	<u>(29,492)</u>	<u>26,976</u>	<u>2,972</u>	<u>456</u>
<b>TOTAL FUNDS</b>	<u>66,451</u>	<u>1,482</u>	<u>-</u>	<u>67,933</u>



**Centre For Peacebuilding And Community**  
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**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2020**

**15. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	4,709	(21,962)	(17,253)
Designated fund for foreign exchange movement	1	(8,242)	(8,241)
	<u>4,710</u>	<u>(30,204)</u>	<u>(25,494)</u>
<b>Restricted funds</b>			
Young Women's Development Group	969,113	(933,391)	35,722
Creating culture of Peace	17,232	(24,664)	(7,432)
Working with Boys	57,316	(58,630)	(1,314)
EC - Supporting Human Rights in Russia	55,017	(55,017)	-
Office of the United Nations High Commissioner for Human Rights	3,504	(3,504)	-
EC - Human Rights Community Engagement	7,343	(7,343)	-
	<u>1,109,525</u>	<u>(1,082,549)</u>	<u>26,976</u>
<b>TOTAL FUNDS</b>	<u><u>1,114,235</u></u>	<u><u>(1,112,753)</u></u>	<u><u>1,482</u></u>

**Transfers between funds**

The trustees made a transfer from the general fund to cover costs on the Creating culture of Peace project during the year.

The trustees made a transfer from the general fund to cover costs on the Working with Boys project during the year.

The trustees acknowledge that these transfers are not in breach of any of the grant conditions for funding received.

The trustees have re-assessed the need for the designated fund, and have transferred part of this back to the General fund. Both of these funds are unrestricted.

**16. RELATED PARTY DISCLOSURES**

During the year the charity paid expenses on behalf of Peacebuilding Centre a company registered in Ireland amounting to £1,293 (2019: £1,357). Two of the trustees are also trustees of Peacebuilding Centre.

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**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2020**

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**17. RESTRICTED INCOME FUNDS**

**Young Women's Development Groups project (Women's Rights, Girls Empowerment)**

To fund the Young Women's Development Groups project in Chechnya, Ingushetia and Dagestan to provide extracurricular activities and support for teenage girls, and to strengthen local civil society through the coordination and cooperation of a network of partner NGOs involved in implementing the project. The spending of income is restricted to the terms imposed by the project donors in terms of supporting the activities of the YWDG local partner NGOs.

**Preventing Gender-Based Violence Through Working with Boys (Gender Equality)**

To fund the Working with Boys project in Chechnya to contribute to the prevention and decrease of gender-based violence in the region through improved knowledge and understanding of gender roles and norms by reaching out to boys and girls to explore gender stereotypes in creative ways, building on existing relevant resources within Russia and abroad. The spending of income is restricted to the terms imposed by the project donor in terms of supporting the activities of the local partner NGO.

**Creating Cultures of Peace (CCP)**

Workshops on Power of Goodness and Creating Cultures of Peace are held regularly with students of the Chechen State University and the Chechen State Pedagogical University. These programs provide a great resource for teaching children, youth and adults to use non-violent methods of interacting with people and to respond appropriately to aggression from others based on the universal human values of goodness, respect, nonviolence and forgiveness.

**Supporting Human Rights in Russia and Human Rights Community Engagement**

The EU-funded project (Supporting Human Rights in Russia) of which Peacebuilding UK is the main applicant provides comprehensive, continuous support to around 20 CSOs that protect, defend and restore human rights in a wide range of fields (women's human rights, rights of LGBT people, human rights and the environment etc), selected in an open call and through community-based participatory grant-making. Subgrants covering all or much of their core operational needs for a year are complemented with tailor-made and continuous learning, seconded capacities and mentoring provided by leading international and Russian experts which enables them to build a new financial business model based on domestic resource mobilization.

Peacebuilding UK is a partner in a further EC-funded initiative, Human Rights Community Engagement. The general objective is to contribute to improvement of the human rights situation in Russia in the following areas: freedom of media, freedom of expression and information, including in the internet, freedom of assembly, fight against torture, minorities and indigenous people's rights, environmental rights, strengthening of democracy civic institutions.

**18. COMPANY LIMITED BY GUARANTEE**

The members' liability is limited to £1 per member on the winding up of the charity. The charity has no share capital.

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**Detailed Statement of Financial Activities  
for the Year Ended 31 December 2020**

	Unrestricted funds £	Restricted funds £	2020 Total funds £	2019 Total funds £
<b>INCOME AND ENDOWMENTS</b>				
<b>Investment income</b>				
Deposit account interest	137	-	137	180
<b>Charitable activities</b>				
Project income	4,371	497,098	501,469	612,449
<b>Total incoming resources</b>	<b>4,508</b>	<b>497,098</b>	<b>501,606</b>	<b>612,629</b>
<b>EXPENDITURE</b>				
<b>Charitable activities</b>				
Wages	14,607	79,282	93,889	71,568
Social security	1,567	3,770	5,337	4,593
Pensions	679	3,590	4,269	3,530
Insurance	-	448	448	-
Office expenses and equipment	726	11,672	12,398	22,819
Bank charges	-	102	102	2,066
(Gain)/loss on foreign exchange	1,200	-	1,200	7,042
Project travel etc	516	18,299	18,815	56,162
Project consultancy fees	-	75,588	75,588	71,507
Project training etc	(100)	15,765	15,665	60,121
Project support costs	-	1,934	1,934	2,818
Project service costs	-	3,362	3,362	3,983
Grants to institutions	-	212,254	212,254	302,562
	<b>19,195</b>	<b>426,066</b>	<b>445,261</b>	<b>608,771</b>
<b>Support costs</b>				
<b>Management</b>				
Sundries	1,292	373	1,665	1,530
Office expenses and equipment	64	250	314	1,852
	<b>1,356</b>	<b>623</b>	<b>1,979</b>	<b>3,382</b>
<b>Finance</b>				
Bank charges	2	2,977	2,979	4,237
<b>Governance costs</b>				
Auditors' remuneration	-	17,594	17,594	15,778
Auditors' remuneration for non audit work	-	-	-	300
Trustee meeting expenses	-	-	-	874
Professional fees	-	3,816	3,816	7,782
	<b>-</b>	<b>21,410</b>	<b>21,410</b>	<b>24,734</b>
<b>Total resources expended</b>	<b>20,553</b>	<b>451,076</b>	<b>471,629</b>	<b>641,124</b>
<b>Net (expenditure)/income</b>	<b>(16,045)</b>	<b>46,022</b>	<b>29,977</b>	<b>(28,495)</b>

This page does not form part of the statutory financial statements