

COMPANY REGISTRATION NUMBER: 5136364
CHARITY REGISTRATION NUMBER: 1105830

Mission in the Economy
Company Limited by Guarantee
Unaudited Financial Statements
31 December 2024

MATTOCKS GRINDLEY

Chartered accountants
18 Mulberry Avenue
Turnstone Business Park
Widnes
Cheshire
WA8 0WN

Mission in the Economy
Company Limited by Guarantee
Financial Statements
Year ended 31 December 2024

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Mission in the Economy
Company Limited by Guarantee
Trustees' Annual Report (Incorporating the Director's Report)
Year ended 31 December 2024

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 December 2024.

Chair's report

Ray Pealing - Interim Chair

It would be remiss of me to open my report without paying tribute and offering enormous thanks to my predecessor, Rev Canon Dr Crispin Pailing, who guided Mission in the Economy for over 10 years prior to his leaving sacred ministry and MitE in the middle of 2024. I wish him well in his new endeavours. Whilst I was still attempting to get my head round his departure, my Trustee colleagues were already plotting to elect me as Acting Chair. I was proud to accept, only because I am very proud of MitE and all that it stands for.

We closed out a successful 2024 with our finances slightly in the red. Time to worry? Certainly not! Our underlying finances are robust and we don't exist to make a profit.

Since our last Chair's Report, we have grown from strength to strength, increasing our geographic footprint into Sefton and Skelmersdale together with a re-strengthening of our relationship with Churches Together Merseyside Region. Our volunteer base has grown, yet again, during the year.

Our existing strongholds of Merseyside Police, Liverpool John Lennon Airport, YMCA, St Helens, Warrington and Liverpool City Centre have continued to flourish.

Although I would normally avoid highlighting specific contributions, the events in Southport last July compel me to do so. The efforts of the Police Chaplaincy, paid and unpaid, were truly Herculean and I cannot thank them enough for all that they delivered during those extremely difficult days.

To robustly continue our efforts into the future, we need to ensure we are resilient to any pitfalls ahead. We shall, as a Board, spend some time during the coming year, bench-testing our Charity's Objectives and analysing any perceived risks, financial or otherwise, which the Charity may face.

In closing, I would wish to thank all our stakeholders and benefactors for their financial contribution to our work; our Chaplains, both paid and unpaid, whose work ethic never ceases to amaze me. Finally, I would wish to thank Laura and Emily at Head Office and my fellow Trustee/Directors for their unstinting support throughout the year.

Onward and upward!

Ray Pealing
Interim Chair

Mission in the Economy

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

Reference and administrative details

Registered charity name Mission in the Economy

Charity registration number 1105830

Company registration number 5136364

Principal office and registered office
Liverpool Parish Church
Old Churchyard
Chapel Street
Liverpool
L2 8TZ

The trustees

Mr R Pealing
Mrs B Ellis
Mrs J Keefe
Rev Dr C A Pailing (Retired 17 May 2024)
Rev Dr M Threlfall-Holmes
Rev Dr R J Reid
Mr SJV Eardley

Company secretary Mrs L Hutcheon

Independent examiner G Mattocks FCA
18 Mulberry Avenue
Turnstone Business Park
Widnes
Cheshire
WA8 0WN

Structure, governance and management

The company was incorporated on the 24th May 2004 and registered as a charity on the 10th September 2004. The company began operating from 1st January 2005 and took over the assets, liabilities and engagements of the Mission in the Economy, an unincorporated Trust, charity number 509749.

The company is limited by guarantee and is governed by its memorandum and articles.

None of the Directors has any beneficial interest in the company. All of the Directors are members of the company and guarantee to contribute £1 in the event of a winding up.

Mission in the Economy has taken out Indemnity Insurance for the Trustees/Directors.

Mission in the Economy

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

Structure, governance and management *(continued)*

The Directors were originally appointed by the leaders of the Anglican Church, Roman Catholic Church and the Free Churches in the area bounded by the Churches Together in the Merseyside Region. The Co-ordinator who is responsible for the day to day activities, and Administrator are appointed by and accountable to the Directors.

The Directors have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate those risks.

Objectives and activities

The principal activity of the company is the furtherance of the mission of the Christian Church within the economy and principally in the economy in the North West of England.

PUBLIC BENEFIT

The Directors have paid due regard to the Charity Commission's guidance on public benefit in deciding the activities undertaken by the Charity in the year. The Directors are satisfied that the information provided in the report and accounts meets the public benefit reporting requirements.

Mission in the Economy

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 December 2024

Achievements and performance

2024 continued with our chaplaincy teams maintaining a strong presence within their respective settings.

As ever, the continued rise in the cost of living remains a worry for everyone, including businesses, which has shaped the topic of conversations with our chaplains. Employees are worried about their job security, employers are worried due to the imminent rise in the National Insurance contributions and the uncertainty of their own finances, as well as the continued rise in grocery and fuel prices. Despite all of this uncertainty in the economy, our chaplains have reported that their presence has been a welcomed respite from the day to day worry of every day life.

Our teams within Liverpool John Lennon Airport, Merseyside Police, Liverpool City Centre, Warrington and St Helens markets, Skelmersdale and the YMCA both in St Helens and Liverpool remain committed to serving their settings.

As we move into 2025, we hope to maintain these strong relationships with our supporting partners and support our service users with our usual grace and comforting presence as we all learn to live with the changes within the UK economy.

I would personally like to express my continued thanks to all who are involved with Mission in the Economy and would like to extend these thanks to the board of trustees who have been a pillar of support to us all. Our chaplains, both paid and volunteers, have worked extremely hard during 2024 and have faced many challenges, including some very distressing situations. Their dedication to chaplaincy shines a light in the darkest of times.

To finish I would like to also thank Ray Peeling for stepping into the role of interim Chair of Trustees following the departure of Rev Canon Dr Crispin Pailing who served as Chair of Mission in the Economy for over 10 years.

We look ahead to 2025 and are ready to face any challenges that are put in our way.

Laura Hutcheon
Executive Director
February 2025

Financial review

During the year, net outgoing resources were £11,600 (2023: net incoming resources £8,297). Unrestricted reserves at 31 December 2024 stand at £108,035 (2023: £119,635).

RESERVES POLICY

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six months expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year. Surplus funds are placed on deposit with COIF or the Central Board of Finance of the Church of England.

Mission in the Economy
Company Limited by Guarantee
Trustees' Annual Report (Incorporating the Director's Report) *(continued)*
Year ended 31 December 2024

Plans for future periods

MitE plans to:

- * Explore new opportunities for chaplaincy around the region.
- * Develop training resources for new and existing workplace chaplains.
- * Continue to grow existing chaplaincy projects and events.

Financial instruments

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on26/03/25..... and signed on behalf of the board of trustees by:



R Pealing
Trustee

Mission in the Economy

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Mission in the Economy

Year ended 31 December 2024

I report to the trustees on my examination of the financial statements of Mission in the Economy ('the charity') for the year ended 31 December 2024.

Responsibilities and basis of report

The trustees are also the directors of the company for the purposes of company law are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. I am qualified to undertake the examination by being a qualified member of 'Accounting body'.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



G Mattocks FCA
Independent Examiner

18 Mulberry Avenue
Turnstone Business Park
Widnes
Cheshire
WA8 0WN

26/4/25

Mission in the Economy
Company Limited by Guarantee
Statement of Financial Activities
(including income and expenditure account)

Year ended 31 December 2024

		2024		2023
	Note	Unrestricted funds £	Total funds £	Total funds £
Income and endowments				
Donations and legacies	5	123,679	123,679	141,547
Investment income	6	2,070	2,070	1,934
Total income		<u>125,749</u>	<u>125,749</u>	<u>143,481</u>
Expenditure				
Expenditure on charitable activities	7,8	137,349	137,349	135,184
Total expenditure		<u>137,349</u>	<u>137,349</u>	<u>135,184</u>
Net (expenditure)/income and net movement in funds		<u>(11,600)</u>	<u>(11,600)</u>	<u>8,297</u>
Reconciliation of funds				
Total funds brought forward		119,635	119,635	111,338
Total funds carried forward		<u>108,035</u>	<u>108,035</u>	<u>119,635</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 9 to 15 form part of these financial statements.

Mission in the Economy
Company Limited by Guarantee
Statement of Financial Position
31 December 2024

	Note	2024 £	2023 £
Current assets			
Debtors	14	200	185
Investments	15	45,000	45,000
Cash at bank and in hand		64,444	75,659
		<u>109,644</u>	<u>120,844</u>
Creditors: amounts falling due within one year	16	<u>1,609</u>	<u>1,209</u>
Net current assets		108,035	119,635
Total assets less current liabilities		108,035	119,635
Net assets		108,035	119,635
Funds of the charity			
Unrestricted funds		<u>108,035</u>	<u>119,635</u>
Total charity funds	18	<u>108,035</u>	<u>119,635</u>

For the year ending 31 December 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 26/03/25 and are signed on behalf of the board by:


R Pealing
Trustee

The notes on pages 9 to 15 form part of these financial statements.

Mission in the Economy
Company Limited by Guarantee
Notes to the Financial Statements
Year ended 31 December 2024

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is Liverpool Parish Church, Old Churchyard, Chapel Street, Liverpool, L2 8TZ.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The entity satisfies the criteria of being a qualifying entity as defined in FRS 102. As such, advantage has been taken of the following disclosure exemptions available under paragraph 1.12 of FRS 102: (a) No cash flow statement has been presented for the company.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Mission in the Economy
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 December 2024

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

All fixed assets are initially recorded at cost.

Mission in the Economy
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 December 2024

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings - 20% reducing balance

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Hedge accounting

Hedge accounting is used where the hedging relationship is designated, documented and expected to be highly effective, and is only used for specific risks, as defined by FRS 102 section 12.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Mission in the Economy

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 December 2024

4. Limited by guarantee

The Charity is a Company Limited by guarantee and has no share capital.

5. Donations and legacies

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Donations				
Donations and gifts	183	183	518	518
Grants				
Anglican Diocese	35,000	35,000	35,000	35,000
Roman Catholic Archdiocese	14,255	14,255	14,255	14,255
URC Mersey Synod	7,000	7,000	7,000	7,000
Methodist District	5,000	5,000	5,000	5,000
Liverpool Airport	14,866	14,866	14,574	14,574
Warrington Borough Council	3,000	3,000	3,000	3,000
Merseyside Police	25,375	25,375	37,500	37,500
YMCA	19,000	19,000	12,700	12,700
CSL Seqirus	—	—	12,000	12,000
	<u>123,679</u>	<u>123,679</u>	<u>141,547</u>	<u>141,547</u>

6. Investment income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Other interest receivable	<u>2,070</u>	<u>2,070</u>	<u>1,934</u>	<u>1,934</u>

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Direct charitable activities	135,574	135,574	133,264	133,264
Support costs	<u>1,775</u>	<u>1,775</u>	<u>1,920</u>	<u>1,920</u>
	<u>137,349</u>	<u>137,349</u>	<u>135,184</u>	<u>135,184</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2024 £	Total fund 2023 £
Direct charitable activities	135,574	—	135,574	133,264
Governance costs	<u>—</u>	<u>1,775</u>	<u>1,775</u>	<u>1,920</u>
	<u>135,574</u>	<u>1,775</u>	<u>137,349</u>	<u>135,184</u>

Mission in the Economy
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 December 2024

9. Analysis of support costs

	Analysis of support costs activity 1	Total 2024	Total 2023
	£	£	£
Governance costs	<u>1,775</u>	<u>1,775</u>	<u>1,625</u>

10. Independent examination fees

	2024	2023
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>660</u>	<u>660</u>

11. Staff costs

The average head count of employees during the year was 7 (2023: 7). The average number of full-time equivalent employees during the year is analysed as follows:

	2024	2023
	No.	No.
Number of staff	<u>7</u>	<u>7</u>

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

12. Trustee remuneration and expenses

- no remuneration or other benefits from employment with the charity or a related entity were received by the trustees

13. Tangible fixed assets

	Fixtures and fittings	Total
	£	£
Cost		
At 1 January 2024 and 31 December 2024	<u>2,503</u>	<u>2,503</u>
Depreciation		
At 1 January 2024 and 31 December 2024	<u>2,503</u>	<u>2,503</u>
Carrying amount		
At 31 December 2024	<u>—</u>	<u>—</u>
At 31 December 2023	<u>—</u>	<u>—</u>

14. Debtors

	2024	2023
	£	£
Prepayments and accrued income	<u>200</u>	<u>185</u>

Mission in the Economy
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 December 2024

15. Investments

	2024	2023
	£	£
Other investments - COIF charity funds	<u>45,000</u>	<u>45,000</u>

16. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals and deferred income	1,200	800
Other creditors - pension	<u>409</u>	<u>409</u>
	<u>1,609</u>	<u>1,209</u>

17. Pensions and other post retirement benefits

Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £1,841 (2023: £2,097).

18. Analysis of charitable funds

Unrestricted funds

	At 1 January			At 31 December
	2024	Income	Expenditure	2024
	£	£	£	£
General funds	<u>119,635</u>	<u>125,749</u>	<u>(137,349)</u>	<u>108,035</u>

	At 1 January			At 31 December
	2023	Income	Expenditure	2023
	£	£	£	£
General funds	<u>111,338</u>	<u>143,481</u>	<u>(135,184)</u>	<u>119,635</u>

Mission in the Economy
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 December 2024

19. Analysis of net assets between funds

	Unrestricted Funds	Total Funds 2024
	£	£
Current assets	109,644	109,644
Creditors less than 1 year	(1,609)	(1,609)
Net assets	<u>108,035</u>	<u>108,035</u>
	Unrestricted Funds	Total Funds 2023
	£	£
Current assets	120,844	120,844
Creditors less than 1 year	(1,209)	(1,209)
Net assets	<u>119,635</u>	<u>119,635</u>

Mission in the Economy
Company Limited by Guarantee
Management Information
Year ended 31 December 2024

The following pages do not form part of the financial statements.

Mission in the Economy
Company Limited by Guarantee
Detailed Statement of Financial Activities
Year ended 31 December 2024

	2024 £	2023 £
Income and endowments		
Donations and legacies		
Donations and gifts	183	518
Anglican Diocese	35,000	35,000
Roman Catholic Archdiocese	14,255	14,255
URC Mersey Synod	7,000	7,000
Methodist District	5,000	5,000
Liverpool Airport	14,866	14,574
Warrington Borough Council	3,000	3,000
Merseyside Police	25,375	37,500
YMCA	19,000	12,700
CSL Seqirus	—	12,000
	<u>123,679</u>	<u>141,547</u>
Investment income		
Other interest receivable	<u>2,070</u>	<u>1,934</u>
	<u>125,749</u>	<u>143,481</u>
Total income		
Expenditure		
Expenditure on charitable activities		
Wages and salaries	48,173	46,378
Employer's NIC	3,325	2,723
Pension costs	1,841	2,097
Insurance	825	657
Legal and professional fees	1,775	1,920
Office rent and rates	3,180	3,180
Travel	610	1,447
Chaplains	76,113	70,512
Events and outreach	161	836
Office expenses other	645	1,110
Training and subscriptions	192	2,698
Sundry expenses	509	1,626
	<u>137,349</u>	<u>135,184</u>
Total expenditure	<u>137,349</u>	<u>135,184</u>
Net (expenditure)/income	<u>(11,600)</u>	<u>8,297</u>

Mission in the Economy

Company Limited by Guarantee

Notes to the Detailed Statement of Financial Activities

Year ended 31 December 2024

	2024 £	2023 £
Expenditure on charitable activities		
Direct charitable activities		
<i>Activities undertaken directly</i>		
Wages and salaries	48,173	46,378
Employer's NIC	3,325	2,723
Pension costs	1,841	2,097
Insurance	825	657
Office rent and rates	3,180	3,180
Travel	610	1,447
Chaplains	76,113	70,512
Events and outreach	161	836
Office expenses other	645	1,110
Training and subscriptions	192	2,698
Sundry expenses	509	1,626
	<u>135,574</u>	<u>133,264</u>
Governance costs		
Governance costs - accountancy fees	<u>1,775</u>	<u>1,920</u>
	<u>137,349</u>	<u>135,184</u>