

# BIRMINGHAM URBAN RHYTHM NETWORK

England & Wales · Charity number 1105723

## Details

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**Other names** BURN

**Status** Registered

**Legal form** Other

**Registered** 2004-09-03

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Lighthouse  
100 Alma Way  
Birmingham  
B19 2LN

**Phone** 07590482665

**Email** [info@theburnproject.co.uk](mailto:info@theburnproject.co.uk)

## Activities

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**Objects:** 1. TO ADVANCE THE EDUCATION OF INHABITANTS OF BIRMINGHAM, IN PARTICULAR THOSE OF AFRO-CARIBBEAN DESCENT AND OTHER ETHNIC MINORITIES, INCLUDING THE PROVISION OF VOCATIONAL TRAINING IN ORDER TO IMPROVE EMPLOYMENT OPPORTUNITIES, IT CLASSES, LANGUAGE CLASSES AND BASIC SKILLS COURSE AND;2) TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION OR THE LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF THE LIFE OF THE SAID INHABITANTS.

**Activities:** Provides advocacy/advice/information  
Developing the foundations for change and life skills with a new and innovative approach, which will shape the use of the mind.

## Classification

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- **How:** Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Economic/community Development/employment
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

## Geography

- **Area of benefit:** BIRMINGHAM
- Birmingham City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£437,795	£406,882	-	-
2024-03-31	£372,810	£379,234	-	-
2023-03-31	£424,701	£349,594	-	-
2022-03-31	£288,755	£219,616	-	-
2021-03-31	£130,086	£161,245	-	-

## Trustees

Name	Role	Appointed
Shahab Uddin	Chair	2017-02-01
DENNIS JARRETT		
JUSTIN PITT		
Kashelle Dennis-Gayle		2017-04-01

**BIRMINGHAM URBAN RHYTHM NETWORK**

England & Wales - Charity number 1105723

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# Accounts

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**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025  
FOR  
BIRMINGHAM URBAN RHYTHM NETWORK**

Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

**BIRMINGHAM URBAN RHYTHM NETWORK**

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for the Year Ended 31 March 2025**

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# **BIRMINGHAM URBAN RHYTHM NETWORK**

## **REPORT OF THE TRUSTEES for the Year Ended 31 March 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

#### **Registered Charity number**

1105723

#### **Principal address**

100 Alma Way  
Aston  
Birmingham  
West Midlands  
B19 2LN

#### **Trustees**

D Jarrett Trustee  
J Pitt Trustee  
S Uddin  
Miss K Dennis-Gayle

#### **Independent Examiner**

Stephen Bonna  
Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

Approved by order of the board of trustees on 9 September 2025 and signed on its behalf by:

D Jarrett - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
BIRMINGHAM URBAN RHYTHM NETWORK**

**Independent examiner's report to the trustees of Birmingham Urban Rhythm Network**

I report to the charity trustees on my examination of the accounts of Birmingham Urban Rhythm Network (the Trust) for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen Bonna  
The Association of Chartered Certified Accountants

Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

9 September 2025

**BIRMINGHAM URBAN RHYTHM NETWORK**

**STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2025**

	Notes	<b>2025 Unrestricted fund £</b>	<b>2024 Total funds £</b>
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		<u>437,795</u>	<u>372,810</u>
<b>EXPENDITURE ON</b>			
Raising funds	2	<u>406,882</u>	<u>379,234</u>
<b>NET INCOME/(EXPENDITURE)</b>		<b>30,913</b>	<b>(6,424)</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		<u>176,054</u>	<u>182,478</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>206,967</u></u>	<u><u>176,054</u></u>

The notes form part of these financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK**

**BALANCE SHEET  
31 March 2025**

		<b>2025</b>	2024
		<b>Unrestricted</b>	Total
		<b>fund</b>	funds
		<b>£</b>	<b>£</b>
<b>FIXED ASSETS</b>	Notes		
Tangible assets	5	<b>41,393</b>	46,898
<b>CURRENT ASSETS</b>			
Debtors	6	<b>18,000</b>	21,343
Cash at bank and in hand	7	<b>170,615</b>	111,826
		<hr/>	<hr/>
		<b>188,615</b>	133,169
<b>CREDITORS</b>			
Amounts falling due within one year	8	<b>(23,041)</b>	(4,013)
<b>NET CURRENT ASSETS</b>		<hr/>	<hr/>
		<b>165,574</b>	129,156
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<hr/>	<hr/>
		<b>206,967</b>	176,054
<b>NET ASSETS</b>		<hr/>	<hr/>
		<b>206,967</b>	176,054
<b>FUNDS</b>	9	<hr/>	<hr/>
Unrestricted funds		<b>206,967</b>	176,054
<b>TOTAL FUNDS</b>		<hr/>	<hr/>
		<b>206,967</b>	176,054

The financial statements were approved by the Board of Trustees and authorised for issue on 9 September 2025 and were signed on its behalf by:

D Jarrett - Trustee

# BIRMINGHAM URBAN RHYTHM NETWORK

## NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2025

### 1. ACCOUNTING POLICIES

#### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

#### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

#### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

#### **Taxation**

The charity is exempt from tax on its charitable activities.

#### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

#### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

#### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025**

**2. RAISING FUNDS**

**Raising donations and legacies**

	<b>2025</b>	2024
	£	£
Trustees' remuneration etc	<b>400</b>	-
Staff costs	<b>18,001</b>	2,940
Trustees' expenses	-	450
Studio Hire	-	29,900
Insurance	<b>904</b>	836
Telephone	<b>591</b>	609
Postage and stationery	<b>253</b>	149
Subscriptions	<b>346</b>	326
Training	<b>61,500</b>	24,900
Music Workshop	<b>66,295</b>	35,912
DBS Checks	<b>307</b>	307
Mentoring	<b>7,840</b>	18,339
Promotion & Marketing	-	7,513
Catering	<b>10,232</b>	-
Youth Residence	<b>9,343</b>	9,343
Office Supplies	<b>466</b>	1,096
Youth Workers	-	2,648
Advertisement	<b>283</b>	350
Gifts/Barbering	<b>2,785</b>	-
Interest payable and similar charges	<b>2</b>	-
Support costs	<b>35,639</b>	20,628
	<hr/> <b>215,187</b> <hr/>	<hr/> 156,246 <hr/>

**Investment management costs**

	<b>2025</b>	2024
	£	£
Vehicle Hire	<b>20,000</b>	11,000
	<hr/> <b>406,882</b> <hr/>	<hr/> 379,234 <hr/>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025**

<b>3. TRUSTEES' REMUNERATION AND BENEFITS</b>	<b>2025</b>	2024
	£	£
Trustees' fees	<u>400</u>	<u>-</u>
 <b>Trustees' expenses</b>		
	<b>2025</b>	2024
	£	£
Trustees' expenses	<u>-</u>	<u>450</u>
 <b>4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES</b>		
		Unrestricted fund
		£
<b>INCOME AND ENDOWMENTS FROM</b>		
Donations and legacies		<u>372,810</u>
 <b>EXPENDITURE ON</b>		
Raising funds		<u>379,234</u>
		_____
 <b>NET INCOME/(EXPENDITURE)</b>		(6,424)
 <b>RECONCILIATION OF FUNDS</b>		
Total funds brought forward		<u>182,478</u>
		_____
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u>176,054</u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025**

**5. TANGIBLE FIXED ASSETS**

	Musical Equipments £	Fixtures and fittings £	Computer and Office Equipments £	Totals £
<b>COST</b>				
At 1 April 2024	39,686	5,665	28,338	73,689
Additions	553	754	-	1,307
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2025	40,239	6,419	28,338	74,996
	<hr/>	<hr/>	<hr/>	<hr/>
<b>DEPRECIATION</b>				
At 1 April 2024	10,111	1,617	15,063	26,791
Charge for year	3,013	480	3,319	6,812
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2025	13,124	2,097	18,382	33,603
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET BOOK VALUE</b>				
At 31 March 2025	27,115	4,322	9,956	41,393
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
At 31 March 2024	29,575	4,048	13,275	46,898
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025 £	2024 £
Trade debtors	-	12,000
Other debtors	18,000	-
Prepayments	-	9,343
	<hr/>	<hr/>
	18,000	21,343
	<hr/> <hr/>	<hr/> <hr/>

**7. CASH AT BANK AND IN HAND**

	2025 Total funds £	2024 Total funds £
Cash in hand	1,223	-
Bank account no. 1	169,392	111,826
	<hr/>	<hr/>
Total	170,615	111,826
	<hr/> <hr/>	<hr/> <hr/>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025**

**8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Social security and other taxes	<b>3,421</b>	2,008
Accrued expenses	<b>19,620</b>	2,005
	<u><b>23,041</b></u>	<u>4,013</u>

**9. MOVEMENT IN FUNDS**

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
<b>Unrestricted funds</b>			
General fund	<b>176,054</b>	<b>30,913</b>	<b>206,967</b>
	<u><b>176,054</b></u>	<u><b>30,913</b></u>	<u><b>206,967</b></u>
<b>TOTAL FUNDS</b>	<u><b>176,054</b></u>	<u><b>30,913</b></u>	<u><b>206,967</b></u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	<b>437,795</b>	<b>(406,882)</b>	<b>30,913</b>
	<u><b>437,795</b></u>	<u><b>(406,882)</b></u>	<u><b>30,913</b></u>
<b>TOTAL FUNDS</b>	<u><b>437,795</b></u>	<u><b>(406,882)</b></u>	<u><b>30,913</b></u>

**Comparatives for movement in funds**

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
<b>Unrestricted funds</b>			
General fund	182,478	(6,424)	176,054
	<u>182,478</u>	<u>(6,424)</u>	<u>176,054</u>
<b>TOTAL FUNDS</b>	<u>182,478</u>	<u>(6,424)</u>	<u>176,054</u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025**

**9. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	372,810	(379,234)	(6,424)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>372,810</u>	<u>(379,234)</u>	<u>(6,424)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
<b>Unrestricted funds</b>			
General fund	182,478	24,489	206,967
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>182,478</u>	<u>24,489</u>	<u>206,967</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	810,605	(786,116)	24,489
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<u>810,605</u>	<u>(786,116)</u>	<u>24,489</u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2025**

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2025.

**BIRMINGHAM URBAN RHYTHM NETWORK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2025**

	2025 £	2024 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Grants	436,995	372,810
Donated services and facilities	800	-
	<hr/>	<hr/>
	<b>437,795</b>	372,810
	<hr/>	<hr/>
<b>Total incoming resources</b>	<b>437,795</b>	372,810
 <b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Trustees' fees	400	-
Trustees' expenses	-	450
Consultancy fees	18,001	2,940
Studio Hire	-	29,900
Insurance	904	836
Telephone	591	609
Postage and stationery	253	149
Subscriptions	346	326
Training	61,500	24,900
Music Workshop	66,295	35,912
DBS Checks	307	307
Mentoring	7,840	18,339
Promotion & Marketing	-	7,513
Catering	10,232	-
Youth Residence	9,343	9,343
Office Supplies	466	1,096
Youth Workers	-	2,648
Advertisement	283	350
Gifts/Barbering	2,785	-
Bank charges	2	-
	<hr/>	<hr/>
	<b>179,548</b>	135,618
 <b>Other trading activities</b>		
Aim Higher Project	-	27,754
Video Production	9,897	22,636
Wages	133,321	148,822
Pensions	3,456	3,140
Hire of Equipments	-	1,475
Promotions & Events	18,209	-
Plant and machinery	3,013	3,286
Carried forward	167,896	207,113

This page does not form part of the statutory financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2025**

	2025 £	2024 £
<b>Other trading activities</b>		
Brought forward	<b>167,896</b>	207,113
Fixtures and fittings	<b>480</b>	450
Computer equipment	<b>3,319</b>	4,425
	<hr/>	<hr/>
	<b>171,695</b>	211,988
 <b>Investment management costs</b>		
Vehicle Hire	<b>20,000</b>	11,000
 <b>Support costs</b>		
<b>Management</b>		
Travelling expenses	<b>15,720</b>	12,495
 <b>Information technology</b>		
Repairs and renewals	<b>14,412</b>	3,988
 <b>Human resources</b>		
Website and internet services	<b>2,887</b>	1,645
 <b>Governance costs</b>		
Accountancy	<b>1,960</b>	1,840
Book-keeping services	<b>660</b>	660
	<hr/>	<hr/>
	<b>2,620</b>	2,500
 Total resources expended	<hr/> <b>406,882</b> <hr/>	<hr/> 379,234 <hr/>
 <b>Net income/(expenditure)</b>	<hr/> <b>30,913</b> <hr/>	<hr/> (6,424) <hr/>

This page does not form part of the statutory financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK**

England & Wales - Charity number 1105723

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# Accounts

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**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024  
FOR  
BIRMINGHAM URBAN RHYTHM NETWORK**

Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

**BIRMINGHAM URBAN RHYTHM NETWORK**

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for the Year Ended 31 March 2024**

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# **BIRMINGHAM URBAN RHYTHM NETWORK**

## **REPORT OF THE TRUSTEES for the Year Ended 31 March 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

#### **Registered Charity number**

1105723

#### **Principal address**

100 Alma Way  
Aston  
Birmingham  
West Midlands  
B19 2LN

#### **Trustees**

D Jarrett Trustee  
J Pitt Trustee  
S Uddin  
Miss K Dennis-Gayle

#### **Independent Examiner**

Stephen Bonna  
Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

Approved by order of the board of trustees on 14 January 2025 and signed on its behalf by:

D Jarrett - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
BIRMINGHAM URBAN RHYTHM NETWORK**

**Independent examiner's report to the trustees of Birmingham Urban Rhythm Network**

I report to the charity trustees on my examination of the accounts of Birmingham Urban Rhythm Network (the Trust) for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen Bonna  
The Association of Chartered Certified Accountants

Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

28 January 2025

**BIRMINGHAM URBAN RHYTHM NETWORK**

**STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2024**

	Notes	<b>2024 Unrestricted fund £</b>	<b>2023 Total funds £</b>
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		<b>372,810</b>	424,701
		<hr/>	<hr/>
<b>EXPENDITURE ON</b>			
Raising funds	2	<b>379,234</b>	349,594
		<hr/>	<hr/>
<b>NET INCOME/(EXPENDITURE)</b>		<b>(6,424)</b>	75,107
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		<b>182,478</b>	107,371
		<hr/>	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>176,054</b>	182,478
		<hr/> <hr/>	<hr/> <hr/>

The notes form part of these financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK**

**BALANCE SHEET**  
**31 March 2024**

	Notes	2024 Unrestricted fund £	2023 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	5	46,898	49,336
<b>CURRENT ASSETS</b>			
Debtors	6	21,343	18,686
Cash at bank	7	<u>111,826</u>	<u>119,661</u>
		<b>133,169</b>	138,347
<b>CREDITORS</b>			
Amounts falling due within one year	8	<b>(4,013)</b>	(5,205)
<b>NET CURRENT ASSETS</b>		<u><b>129,156</b></u>	<u>133,142</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>176,054</b>	182,478
<b>NET ASSETS</b>		<u><b>176,054</b></u>	<u>182,478</u>
<b>FUNDS</b>	9		
Unrestricted funds		<u><b>176,054</b></u>	<u>182,478</u>
<b>TOTAL FUNDS</b>		<u><b>176,054</b></u>	<u>182,478</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 14 January 2025 and were signed on its behalf by:

Trustee

## BIRMINGHAM URBAN RHYTHM NETWORK

### NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2024

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

##### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2024**

**2. RAISING FUNDS**

**Raising donations and legacies**

	<b>2024</b>	2023
	£	£
Staff costs	2,940	10,001
Trustees' expenses	450	200
Studio Hire	29,900	9,180
Insurance	836	804
Telephone	609	1,206
Postage and stationery	149	540
Cleaning	-	108
Subscriptions	326	440
Training	24,900	19,350
Music Workshop	35,912	7,800
DBS Checks	307	599
Uniform	-	3,663
Mentoring	18,339	13,998
Promotion & Marketing	7,513	-
Catering	-	1,614
Youth Residence	9,343	9,343
Office Supplies	1,096	214
Youth Workers	2,648	2,726
Advertisement	350	-
Interest payable and similar charges	-	1
Support costs	20,628	3,308
	<u>156,246</u>	<u>85,095</u>

**Investment management costs**

	<b>2024</b>	2023
	£	£
Vehicle Hire	11,000	12,000
	<u>11,000</u>	<u>12,000</u>
Aggregate amounts	<u>379,234</u>	<u>349,594</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

**Trustees' expenses**

	<b>2024</b>	2023
	£	£
Trustees' expenses	450	200
	<u>450</u>	<u>200</u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2024**

**4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	424,701
	<hr/>
<b>EXPENDITURE ON</b>	
Raising funds	349,594
	<hr/>
<b>NET INCOME</b>	75,107
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	107,371
	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>182,478</u>

**5. TANGIBLE FIXED ASSETS**

	Musical Equipments £	Fixtures and fittings £	Computer and Office Equipments £	Totals £
<b>COST</b>				
At 1 April 2023	34,958	5,665	27,343	67,966
Additions	4,728	-	995	5,723
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2024	39,686	5,665	28,338	73,689
	<hr/>	<hr/>	<hr/>	<hr/>
<b>DEPRECIATION</b>				
At 1 April 2023	6,825	1,167	10,638	18,630
Charge for year	3,286	450	4,425	8,161
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2024	10,111	1,617	15,063	26,791
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET BOOK VALUE</b>				
At 31 March 2024	29,575	4,048	13,275	46,898
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
At 31 March 2023	28,133	4,498	16,705	49,336
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2024**

<b>6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		
	<b>2024</b>	2023
	£	£
Trade debtors	<b>12,000</b>	-
Prepayments	<b>9,343</b>	18,686
	<u><b>21,343</b></u>	<u>18,686</u>

<b>7. CASH AT BANK</b>		
	<b>2024</b>	2023
	Total funds	Total funds
	£	£
Bank account no. 1	<b>111,826</b>	119,661
Total	<u><b>111,826</b></u>	<u>119,661</u>

<b>8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		
	<b>2024</b>	2023
	£	£
Social security and other taxes	<b>2,008</b>	2,335
Accrued expenses	<b>2,005</b>	2,870
	<u><b>4,013</b></u>	<u>5,205</u>

<b>9. MOVEMENT IN FUNDS</b>			
	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
<b>Unrestricted funds</b>			
General fund	<b>182,478</b>	<b>(6,424)</b>	<b>176,054</b>
	<u><b>182,478</b></u>	<u><b>(6,424)</b></u>	<u><b>176,054</b></u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	<b>372,810</b>	<b>(379,234)</b>	<b>(6,424)</b>
	<u><b>372,810</b></u>	<u><b>(379,234)</b></u>	<u><b>(6,424)</b></u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2024**

**9. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
<b>Unrestricted funds</b>			
General fund	107,371	75,107	182,478
<b>TOTAL FUNDS</b>	<u>107,371</u>	<u>75,107</u>	<u>182,478</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	424,701	(349,594)	75,107
<b>TOTAL FUNDS</b>	<u>424,701</u>	<u>(349,594)</u>	<u>75,107</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	107,371	68,683	176,054
<b>TOTAL FUNDS</b>	<u>107,371</u>	<u>68,683</u>	<u>176,054</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	797,511	(728,828)	68,683
<b>TOTAL FUNDS</b>	<u>797,511</u>	<u>(728,828)</u>	<u>68,683</u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2024**

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2024.

**BIRMINGHAM URBAN RHYTHM NETWORK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2024**

	2024 £	2023 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Grants	<b>372,810</b>	424,701
<b>Total incoming resources</b>	<b>372,810</b>	424,701
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Trustees' expenses	450	200
Consultancy fees	2,940	10,001
Studio Hire	29,900	9,180
Insurance	836	804
Telephone	609	1,206
Postage and stationery	149	540
Cleaning	-	108
Subscriptions	326	440
Training	24,900	19,350
Music Workshop	35,912	7,800
DBS Checks	307	599
Uniform	-	3,663
Mentoring	18,339	13,998
Promotion & Marketing	7,513	-
Catering	-	1,614
Youth Residence	9,343	9,343
Office Supplies	1,096	214
Youth Workers	2,648	2,726
Advertisement	350	-
Bank charges	-	1
	<b>135,618</b>	81,787
<b>Other trading activities</b>		
Aim Higher Project	27,754	5,312
Video Production	22,636	23,034
Wages	148,822	178,217
Pensions	3,140	3,414
Hire of Equipments	1,475	5,521
Promotions & Events	-	10,955
Plant and machinery	3,286	3,126
Fixtures and fittings	450	500
Computer equipment	4,425	5,569
	<b>211,988</b>	235,648
<b>Investment management costs</b>		
Vehicle Hire	11,000	12,000

This page does not form part of the statutory financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK****DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2024**

	2024 £	2023 £
<b>Support costs</b>		
<b>Management</b>		
Travelling expenses	<b>12,495</b>	10,534
<b>Information technology</b>		
Repairs and renewals	<b>3,988</b>	5,719
<b>Human resources</b>		
Website and internet services	<b>1,645</b>	491
<b>Governance costs</b>		
Accountancy	<b>1,840</b>	2,260
Book-keeping services	<b>660</b>	1,155
	<b>2,500</b>	3,415
Total resources expended	<b>379,234</b>	349,594
<b>Net (expenditure)/income</b>	<b>(6,424)</b>	75,107

This page does not form part of the statutory financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK**

England & Wales - Charity number 1105723

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# Accounts

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**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023  
FOR  
BIRMINGHAM URBAN RHYTHM NETWORK**

Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

**BIRMINGHAM URBAN RHYTHM NETWORK**

**CONTENTS OF THE FINANCIAL STATEMENTS  
for the Year Ended 31 March 2023**

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# **BIRMINGHAM URBAN RHYTHM NETWORK**

## **REPORT OF THE TRUSTEES for the Year Ended 31 March 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

#### **Registered Charity number**

1105723

#### **Principal address**

100 Alma Way  
Aston  
Birmingham  
West Midlands  
B19 2LN

#### **Trustees**

D Jarrett Trustee  
J Pitt Trustee  
S Uddin  
Miss K Dennis-Gayle

#### **Independent Examiner**

Stephen Bonna  
Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

Approved by order of the board of trustees on 29 July 2023 and signed on its behalf by:

D Jarrett - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
BIRMINGHAM URBAN RHYTHM NETWORK**

**Independent examiner's report to the trustees of Birmingham Urban Rhythm Network**

I report to the charity trustees on my examination of the accounts of Birmingham Urban Rhythm Network (the Trust) for the year ended 31 March 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Stephen Bonna  
The Association of Chartered Certified Accountants

Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

Date: .....

**BIRMINGHAM URBAN RHYTHM NETWORK**

**STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2023**

	Notes	<b>2023 Unrestricted fund £</b>	<b>2022 Total funds £</b>
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		<b>424,701</b>	288,755
		<hr/>	<hr/>
<b>EXPENDITURE ON</b>			
Raising funds	2	<b>349,594</b>	218,133
		<hr/>	<hr/>
<b>NET INCOME</b>		<b>75,107</b>	70,622
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		<b>107,371</b>	36,749
		<hr/>	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>182,478</b>	107,371
		<hr/> <hr/>	<hr/> <hr/>

The notes form part of these financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK**

**BALANCE SHEET**  
**31 March 2023**

	Notes	<b>2023</b> <b>Unrestricted</b> <b>fund</b> <b>£</b>	2022 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	5	<b>49,336</b>	40,122
<b>CURRENT ASSETS</b>			
Debtors	6	<b>18,686</b>	-
Cash at bank	7	<b>119,661</b>	68,780
		<hr/> <b>138,347</b>	<hr/> 68,780
<b>CREDITORS</b>			
Amounts falling due within one year	8	<b>(5,205)</b>	(1,531)
<b>NET CURRENT ASSETS</b>		<hr/> <b>133,142</b>	<hr/> 67,249
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<hr/> <b>182,478</b>	107,371
<b>NET ASSETS</b>		<hr/> <b>182,478</b>	<hr/> 107,371
<b>FUNDS</b>	9		
Unrestricted funds		<hr/> <b>182,478</b>	<hr/> 107,371
<b>TOTAL FUNDS</b>		<hr/> <b>182,478</b>	<hr/> 107,371

The financial statements were approved by the Board of Trustees and authorised for issue on 29 July 2023 and were signed on its behalf by:

Trustee

## BIRMINGHAM URBAN RHYTHM NETWORK

### NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2023

#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

##### **Pension costs and other post-retirement benefits**

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2023**

**2. RAISING FUNDS**

**Raising donations and legacies**

	<b>2023</b>	2022
	£	£
Staff costs	<b>10,001</b>	9,641
Trustees' expenses	<b>200</b>	50
Studio Hire	<b>9,180</b>	13,000
Insurance	<b>804</b>	799
Telephone	<b>1,206</b>	1,130
Postage and stationery	<b>540</b>	256
Cleaning	<b>108</b>	135
Subscriptions	<b>440</b>	2,644
Training	<b>19,350</b>	18,309
Music Workshop	<b>7,800</b>	35,233
DBS Checks	<b>599</b>	717
Uniform	<b>3,663</b>	1,167
Mentoring	<b>13,998</b>	1,679
Promotion & Marketing	-	3,600
Catering	<b>1,614</b>	7,991
Youth Residence	<b>9,343</b>	-
Office Supplies	<b>214</b>	-
Youth Workers	<b>2,726</b>	-
Interest payable and similar charges	<b>1</b>	8
Support costs	<b>3,308</b>	5,175
	<u><b>85,095</b></u>	<u>101,534</u>

**Investment management costs**

	<b>2023</b>	2022
	£	£
Vehicle Hire	<b>12,000</b>	-
	<u><b>12,000</b></u>	<u>-</u>
Aggregate amounts	<u><b>349,594</b></u>	<u>218,133</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

**Trustees' expenses**

	<b>2023</b>	2022
	£	£
Trustees' expenses	<b>200</b>	50
	<u><b>200</b></u>	<u>50</u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2023**

**4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	288,755
	<hr/>
<b>EXPENDITURE ON</b>	
Raising funds	218,133
	<hr/>
<b>NET INCOME</b>	70,622
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	36,749
	<hr/>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>107,371</u>

**5. TANGIBLE FIXED ASSETS**

	Musical Equipments £	Fixtures and fittings £	Computer and Office Equipments £	Totals £
<b>COST</b>				
At 1 April 2022	17,143	5,071	27,343	49,557
Additions	17,815	594	-	18,409
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2023	34,958	5,665	27,343	67,966
	<hr/>	<hr/>	<hr/>	<hr/>
<b>DEPRECIATION</b>				
At 1 April 2022	3,699	667	5,069	9,435
Charge for year	3,126	500	5,569	9,195
	<hr/>	<hr/>	<hr/>	<hr/>
At 31 March 2023	6,825	1,167	10,638	18,630
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET BOOK VALUE</b>				
At 31 March 2023	28,133	4,498	16,705	49,336
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
At 31 March 2022	13,444	4,404	22,274	40,122
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2023**

<b>6.</b>	<b>DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	<b>2023</b>	2022
		<b>£</b>	£
	Prepayments	<b>18,686</b>	-
		<u><u>18,686</u></u>	<u><u>-</u></u>

<b>7.</b>	<b>CASH AT BANK</b>	<b>2023</b>	2022
		Total funds	Total funds
		<b>£</b>	£
	Bank account no. 1	<b>119,661</b>	68,780
	Total	<b>119,661</b>	68,780
		<u><u>119,661</u></u>	<u><u>68,780</u></u>

<b>8.</b>	<b>CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	<b>2023</b>	2022
		<b>£</b>	£
	Social security and other taxes	<b>2,335</b>	1,531
	Accrued expenses	<b>2,870</b>	-
		<u><u>5,205</u></u>	<u><u>1,531</u></u>

<b>9.</b>	<b>MOVEMENT IN FUNDS</b>		
		Net movement in funds	At
	At 1.4.22	in funds	31.3.23
	£	£	£
	<b>Unrestricted funds</b>		
	General fund	<b>75,107</b>	<b>182,478</b>
		<u><u>75,107</u></u>	<u><u>182,478</u></u>
	<b>TOTAL FUNDS</b>	<b>75,107</b>	<b>182,478</b>
		<u><u>75,107</u></u>	<u><u>182,478</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	<b>424,701</b>	<b>(349,594)</b>	<b>75,107</b>
	<u><u>424,701</u></u>	<u><u>(349,594)</u></u>	<u><u>75,107</u></u>
<b>TOTAL FUNDS</b>	<b>424,701</b>	<b>(349,594)</b>	<b>75,107</b>
	<u><u>424,701</u></u>	<u><u>(349,594)</u></u>	<u><u>75,107</u></u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2023**

**9. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
<b>Unrestricted funds</b>			
General fund	36,749	70,622	107,371
<b>TOTAL FUNDS</b>	<u>36,749</u>	<u>70,622</u>	<u>107,371</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	288,755	(218,133)	70,622
<b>TOTAL FUNDS</b>	<u>288,755</u>	<u>(218,133)</u>	<u>70,622</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
<b>Unrestricted funds</b>			
General fund	36,749	145,729	182,478
<b>TOTAL FUNDS</b>	<u>36,749</u>	<u>145,729</u>	<u>182,478</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	713,456	(567,727)	145,729
<b>TOTAL FUNDS</b>	<u>713,456</u>	<u>(567,727)</u>	<u>145,729</u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
for the Year Ended 31 March 2023**

**10. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2023.

**BIRMINGHAM URBAN RHYTHM NETWORK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2023**

	2023 £	2022 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Grants	424,701	288,755
<b>Total incoming resources</b>	<b>424,701</b>	<b>288,755</b>
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Trustees' expenses	200	50
Consultancy fees	10,001	9,641
Studio Hire	9,180	13,000
Insurance	804	799
Telephone	1,206	1,130
Postage and stationery	540	256
Cleaning	108	135
Subscriptions	440	2,644
Training	19,350	18,309
Music Workshop	7,800	35,233
DBS Checks	599	717
Uniform	3,663	1,167
Mentoring	13,998	1,679
Promotion & Marketing	-	3,600
Catering	1,614	7,991
Youth Residence	9,343	-
Office Supplies	214	-
Youth Workers	2,726	-
Bank charges	1	8
	<b>81,787</b>	<b>96,359</b>
<b>Other trading activities</b>		
Aim Higher Project	5,312	-
Video Production	23,034	-
Wages	178,217	112,141
Pensions	3,414	-
Hire of Equipments	5,521	-
Promotions & Events	10,955	-
Plant and machinery	3,126	1,494
Fixtures and fittings	500	489
Computer equipment	5,569	2,475
	<b>235,648</b>	<b>116,599</b>
<b>Investment management costs</b>		
Vehicle Hire	12,000	-
<b>Support costs</b>		

This page does not form part of the statutory financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2023**

	2023 £	2022 £
<b>Support costs</b>		
<b>Management</b>		
Travelling expenses	<b>10,534</b>	2,995
<b>Information technology</b>		
Repairs and renewals	<b>5,719</b>	1,842
<b>Human resources</b>		
Website and internet services	<b>491</b>	188
<b>Governance costs</b>		
Accountancy	<b>2,260</b>	-
Book-keeping services	<b>1,155</b>	150
	<b>3,415</b>	150
Total resources expended	<b>349,594</b>	218,133
<b>Net income</b>	<b>75,107</b>	70,622

This page does not form part of the statutory financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK**

England & Wales - Charity number 1105723

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# Accounts

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**REGISTERED CHARITY NUMBER: 1105723**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022  
FOR  
BIRMINGHAM URBAN RHYTHM NETWORK**

Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

**BIRMINGHAM URBAN RHYTHM NETWORK**  
**CONTENTS OF THE FINANCIAL STATEMENTS**  
**for the Year Ended 31 March 2022**

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Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5 to 9
Detailed Statement of Financial Activities	10 to 11

## **BIRMINGHAM URBAN RHYTHM NETWORK**

### **REPORT OF THE TRUSTEES for the Year Ended 31 March 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

1105723

##### **Principal address**

100 Alma Way  
Aston  
Birmingham  
West Midlands  
B19 2LN

##### **Trustees**

D Jarrett	Trustee
J Pitt	Trustee
S Uddin	
Miss K Dennis-Gayle	

##### **Independent examiner**

Stephen Bonna  
Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Approved by order of the board of trustees on 24 May 2022 and signed on its behalf by:

D Jarrett - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
BIRMINGHAM URBAN RHYTHM NETWORK**

I report on the accounts for the year ended 31 March 2022, which are set out on pages three to nine.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

Stephen Bonna  
Bonna & Co  
591a Holly Lane  
Erdington  
Birmingham  
West Midlands  
B24 9LU

Date: .....

**BIRMINGHAM URBAN RHYTHM NETWORK**

**STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2022**

	Notes	<b>2022</b> <b>Unrestricted</b> <b>fund</b> <b>£</b>	2021 Total funds £
<b>INCOMING RESOURCES</b>			
<b>Incoming resources from generated funds</b>			
Voluntary income		<b>288,755</b>	130,086
<b>RESOURCES EXPENDED</b>			
<b>Costs of generating funds</b>			
Costs of generating voluntary income	2	<b>103,017</b>	94,462
Fundraising trading: cost of goods sold and other costs		<b>116,599</b>	66,783
<b>Total resources expended</b>		<b>219,616</b>	161,245
		-----	-----
<b>NET INCOMING/(OUTGOING) RESOURCES</b>		<b>69,139</b>	(31,159)
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>		<b>36,749</b>	67,908
		-----	-----
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>105,888</b>	36,749
		=====	=====

The notes form part of these financial statements

**BIRMINGHAM URBAN RHYTHM NETWORK****BALANCE SHEET  
At 31 March 2022**

		<b>2022</b>	2021
		<b>Unrestricted</b>	Total
		<b>fund</b>	funds
		<b>£</b>	£
<b>FIXED ASSETS</b>	Notes		
Tangible assets	5	<b>40,122</b>	35,246
<b>CURRENT ASSETS</b>			
Cash at bank	6	<b>68,780</b>	11,835
<b>CREDITORS</b>			
Amounts falling due within one year	7	<b>(3,014)</b>	(10,332)
<b>NET CURRENT ASSETS</b>		<u><b>65,766</b></u>	<u>1,503</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<b>105,888</b>	36,749
<b>NET ASSETS</b>		<u><b>105,888</b></u>	<u>36,749</u>
<b>FUNDS</b>	8		
Unrestricted funds		<u><b>105,888</b></u>	<u>36,749</u>
<b>TOTAL FUNDS</b>		<u><b>105,888</b></u>	<u>36,749</u>

The financial statements were approved by the Board of Trustees on 24 May 2022 and were signed on its behalf by:

Trustee

## BIRMINGHAM URBAN RHYTHM NETWORK

### NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2022

#### 1. ACCOUNTING POLICIES

##### **Accounting convention**

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

##### **Incoming resources**

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

##### **Resources expended**

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
for the Year Ended 31 March 2022

**2. COSTS OF GENERATING VOLUNTARY INCOME**

	<b>2022</b>	2021
	£	£
Staff costs	<b>9,641</b>	67,939
Trustees' expenses	<b>50</b>	-
Studio Hire	<b>13,000</b>	12,237
Insurance	<b>799</b>	792
Telephone	<b>1,208</b>	1,224
Postage and stationery	<b>256</b>	79
Cleaning	<b>135</b>	12
Subscriptions	<b>2,644</b>	169
Consultancy fees -fund raising	-	3,000
Training	<b>18,309</b>	5,090
Music Workshop	<b>35,293</b>	316
DBS Checks	<b>717</b>	-
Uniform	<b>1,167</b>	-
Mentoring	<b>1,679</b>	-
Design & Marketing	<b>4,035</b>	-
Catering	<b>7,991</b>	-
Interest payable and similar charges	<b>8</b>	5
Support costs	<b>6,085</b>	3,599
	<hr/> <b>103,017</b> <hr/>	<hr/> 94,462 <hr/>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021 .

**Trustees' expenses**

	<b>2022</b>	2021
	£	£
Trustees' expenses	<b>50</b>	-
	<hr/> <b>50</b> <hr/>	<hr/> - <hr/>

**4. STAFF COSTS**

	<b>2022</b>	2021
	£	£
Wages and salaries	<b>121,782</b>	127,630
	<hr/> <b>121,782</b> <hr/>	<hr/> 127,630 <hr/>

The average monthly number of employees during the year was as follows:

	<b>2022</b>	2021
	-	-
	<hr/> - <hr/>	<hr/> - <hr/>

No employees received emoluments in excess of £60,000.

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
for the Year Ended 31 March 2022

**5. TANGIBLE FIXED ASSETS**

	<b>Musical Equipments £</b>	<b>Fixtures and fittings £</b>	<b>Computer and Office Equipments £</b>	<b>Totals £</b>
<b>COST</b>				
At 1 April 2021	12,507	1,781	25,935	40,223
Additions	4,636	3,290	1,408	9,334
At 31 March 2022	<u>17,143</u>	<u>5,071</u>	<u>27,343</u>	<u>49,557</u>
<b>DEPRECIATION</b>				
At 1 April 2021	2,205	178	2,594	4,977
Charge for year	1,494	489	2,475	4,458
At 31 March 2022	<u>3,699</u>	<u>667</u>	<u>5,069</u>	<u>9,435</u>
<b>NET BOOK VALUE</b>				
At 31 March 2022	<u>13,444</u>	<u>4,404</u>	<u>22,274</u>	<u>40,122</u>
At 31 March 2021	<u>10,302</u>	<u>1,603</u>	<u>23,341</u>	<u>35,246</u>

**6. CASH AT BANK**

	<b>2022 Total funds £</b>	<b>2021 Total funds £</b>
Bank account no. 1	<u>68,780</u>	<u>11,835</u>

**7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	<b>2022 £</b>	<b>2021 £</b>
Social security and other taxes	1,531	3,156
Other creditors	-	79
Accrued expenses	1,483	7,097
	<u>3,014</u>	<u>10,332</u>

**8. MOVEMENT IN FUNDS**

	<b>At 1.4.21 £</b>	<b>Net movement in funds £</b>	<b>At 31.3.22 £</b>
<b>Unrestricted funds</b>			
General fund	36,749	69,139	105,888
<b>TOTAL FUNDS</b>	<u>36,749</u>	<u>69,139</u>	<u>105,888</u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
for the Year Ended 31 March 2022

**8. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Movement in funds £</b>
<b>Unrestricted funds</b>			
General fund	288,755	(219,616)	69,139
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b>288,755</b>	<b>(219,616)</b>	<b>69,139</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**Comparatives for movement in funds**

	<b>At 1.4.20 £</b>	<b>Net movement in funds £</b>	<b>At 31.3.21 £</b>
<b>Unrestricted Funds</b>			
General fund	67,908	(31,159)	36,749
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b>67,908</b>	<b>(31,159)</b>	<b>36,749</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Comparative net movement in funds, included in the above are as follows:

	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Movement in funds £</b>
<b>Unrestricted funds</b>			
General fund	130,086	(161,245)	(31,159)
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b>130,086</b>	<b>(161,245)</b>	<b>(31,159)</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

A current year 12 months and prior year 12 months combined position is as follows:

	<b>At 1.4.20 £</b>	<b>Net movement in funds £</b>	<b>At 31.3.22 £</b>
<b>Unrestricted funds</b>			
General fund	67,908	37,980	105,888
	<hr/>	<hr/>	<hr/>
<b>TOTAL FUNDS</b>	<b>67,908</b>	<b>37,980</b>	<b>105,888</b>
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED**  
**for the Year Ended 31 March 2022**

**8. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	<b>Incoming resources £</b>	<b>Resources expended £</b>	<b>Movement in funds £</b>
<b>Unrestricted funds</b>			
General fund	<u>418,841</u>	<u>(380,861)</u>	<u>37,980</u>
<b>TOTAL FUNDS</b>	<u><u>418,841</u></u>	<u><u>(380,861)</u></u>	<u><u>37,980</u></u>

**BIRMINGHAM URBAN RHYTHM NETWORK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2022**

	2022	2021
	£	£
<b>INCOMING RESOURCES</b>		
<b>Voluntary income</b>		
Grants	288,755	130,086
	<hr/>	<hr/>
<b>Total incoming resources</b>	288,755	130,086
 <b>RESOURCES EXPENDED</b>		
<b>Costs of generating voluntary income</b>		
Trustees' expenses	50	-
Consultancy fees	9,641	67,939
Studio Hire	13,000	12,237
Insurance	799	792
Telephone	1,208	1,224
Postage and stationery	256	79
Cleaning	135	12
Subscriptions	2,644	169
Consultancy fees -fund raising	-	3,000
Training	18,309	5,090
Music Workshop	35,293	316
DBS Checks	717	-
Uniform	1,167	-
Mentoring	1,679	-
Design & Marketing	4,035	-
Catering	7,991	-
Bank charges	8	5
	<hr/>	<hr/>
	96,932	90,863
 <b>Fundraising trading: cost of goods sold and other costs</b>		
Aim Higher Project	-	1,675
Video Production	-	1,500
Wages	112,141	59,691
Plant and machinery	1,494	1,145
Fixtures and fittings	489	178
Computer equipment	2,475	2,594
	<hr/>	<hr/>
	116,599	66,783
 <b>Support costs</b>		
<b>Management</b>		
Travelling expenses	2,995	1,684

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**BIRMINGHAM URBAN RHYTHM NETWORK**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
for the Year Ended 31 March 2022**

	<b>2022</b>	2021
	<b>£</b>	£
<b>Information technology</b>		
Repairs and renewals	<b>1,842</b>	875
<b>Human resources</b>		
Website and internet services	<b>188</b>	-
<b>Other 4</b>		
Accountancy	<b>700</b>	600
Book-keeping services	<b>360</b>	440
	<hr/> <b>1,060</b>	<hr/> 1,040
<b>Total resources expended</b>	<b>219,616</b>	161,245
	<hr/>	<hr/>
<b>Net income/(expenditure)</b>	<b>69,139</b>	(31,159)
	<hr/> <hr/>	<hr/> <hr/>

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