

W.I. COMMUNITY HALL

England & Wales - Charity number 1105518

Details

Status Registered

Legal form Other

Registered 2004-08-18

Register [View on the Charity Commission register](#)

Contact

Address W I Hall
22 Lunedale Road
Dibden Purlieu
Southampton
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Activities

Objects: A) PROMOTE THE BENEFIT OF THE INHABITANTS OF HYTHE AND DIBDEN, FAWLEY, MARCHWOOD, DENNY LODGE AND BEAULIEU PARISHES. (THEREINAFTER CALLED "THE AREA OF BENEFIT" WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.B) ESTABLISH OR SECURE THE ESTABLISHMENT OF, A COMMUNITY HALL (THEREINAFTER CALLED "THE W.I COMMUNITY HALL") AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS.C) PROMOTE SUCH OTHER CHARITABLE PURPOSE AS MAY FROM TIME TO TIME BE DETERMINED.WICH SHALL BE NON-PARTY IN POLITICS AND NON-SECTARIAN IN RELIGION.

Activities: PROVISION OF HALL FOR LOCAL ORGANISATIONS SUCH AS GUIDES.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** HYTHE AND DIBDEN, FAWLEY, MARCHWOOD, DENNY LODGE AND BEAULIEU PARISHES
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£19,433	£12,972	-	-
2023-12-31	£17,255	£18,121	-	-
2022-12-31	£17,736	£22,139	-	-
2021-12-31	£32,871	£7,838	-	-
2020-12-31	£35,020	£22,152	-	-

Trustees

Name	Role	Appointed
CLIVE WESTWOOD		2011-09-02
ELIZABETH ANNE DRAKE		
Georgina Rand		2021-04-22
Hilary Bell		2019-02-26
KIRSTEN JANE MARSH		
MARGARET ANN BUTLER		
SUE MAHONY		
VIVIEN TROLLOPE		

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Accounts

Dibden Purlieu Community Hall

Chairman's report – April 2022

After a few false dawns, as a consequence of the regulations governing activity during the pandemic, we seem to be up and running again, almost as normal.

We are delighted to welcome back our regular users, and a few new ones. We came to an arrangement with the gymnastics group, who have agreed that they will use the hall on Saturdays, which allows us to continue to hire the hall out for parties, etc, on Sundays. Keep Fit, Yoga, and Dance classes, all appear to be flourishing, as do Rainbows and Brownies, Community Art, and badminton. However, we continue to encourage prompt payment of charges, to help ease our own cash flow.

We know that we will have significant increased costs to meet over the next year, and regret that we will need to increase charges to cover them. We hope very much that users will not find these increases too much for their organisations to bear.

The community art event, held in August last year, brought many visitors who were not familiar with the hall, or who had not seen it since major refurbishment was completed. This event is now an annual fixture, and we acknowledge the good will of the few regular users who are displaced, in order to allow it to happen.

Another major expense will be incurred this summer, when the kitchen is renovated. Again, we hope there will be minimal disruption to normal use. The cost can be met from our own reserves, as we have been putting aside our surplus income for a few years now, with such a project in mind.

I will take this opportunity to thank all my fellow trustees, for their continuing support; also, thanks to our Cleaner, John, and to Alan, our "odd job man", for their help in making the building a clean and pleasant place for all.

Brenda Smith

April 2022

W I COMMUNITY HALL, DIBDEN PURLIEU, SOUTHAMPTON, SO45 4QP

INCOME & EXPENDITURE ACCOUNT FOR PERIOD 1.1.21 TO 31ST DECEMBER 2021

<u>Income</u>	<u>2021</u>	<u>2020</u>
Hall bookings Regular	10,548.45	7,515
“ “ Casual	1,229.00	1,745
Pay Pal Giving	50.00	22,758
Bank Interest	<u>.58</u>	2
	11,828.03	
Balance b/fwd 1.1.21	21,042.98	
	32,871.01	
	=====	
 <u>Expenditure</u>		
Utilities; Gas	1,466.97	
Electric	612.00	
Water	<u>367.27</u>	
	2,446.24	2,541
Cleaner	965.00	1,080
Maintenance; Outdoor Light	282.00	
Fencing	521.00	
Grass Cutting	54.42	
Boiler Maint.	86.40	
Chubb Fire service	50.88	
Cleaning materials etc	153.94	
Acorn Builders	<u>655.20</u>	
	1,803.84	762
PRS/PPL	282.50	282
Rates	68.33	32
Insurance	1,743.14	1,600
Capital Expenditure Loan repayment	500.00	500
Admin & gratuities	<u>28.63</u>	16
	7,837.68	
Balance in hand, current account 31.12.21	15,033.07	
“ Deposit a/c “ “ “	10,000.26	
	32,871.01	
	=====	

W.I. COMMUNITY HALL ACCOUNTS FOR YEAR 01/01/21 to 31/12/21

Independent Examiner's Report

I have examined the records, account book and bank statements for the W.I. Community Hall for the year 1/1/21 – 31/12/21 and find them to be a true and accurate record of the financial situation of the organisation.

In accordance with procedures for organisations of a similar size and situation, where an item cannot be verified independently the word of the Treasurer is accepted.

Mike Robinson

Mike Robinson
Independent Examiner
6th February 2022

W.I. COMMUNITY HALL

England & Wales - Charity number 1105518

Accounts

Chairman's report, 2020/2021

The past year has, on the whole, been much less remarkable than the previous year.

We have continued to open the hall for use, as and when appropriate. Many of our regular and long standing users have not met consistently, but as I write, they are now all functioning again as normal. While the hall remained out of use for many of the groups, a group of elite gymnasts was delighted to be able to use our facilities, several times a week. This gave us an income stream, which was very welcome, and we are grateful to their coach, for her willingness to negotiate a timetable which allows for community use on Sundays, for party bookings and so on, as things have returned to relative normality.

As ever, I need to thank my fellow trustees, for their hard work in keeping our hall up and running, ready for the return to full use. In particular, I should mention Kirsten Marsh, our bookings secretary, who fields all the phone calls enquiring for reservations, and Gillian Field, our treasurer, for her diligent book keeping. But everyone has had a part to play, and our community thanks you all.

John, our cleaner, has been on sick leave for some weeks, and we are very fortunate that Caroline, a near neighbour, was more than willing to step in, temporarily, and give the public areas a good once-over on a weekly basis. John hopes to return to full health over the next few weeks, and we wish him well.

Thanks also to Alan, for his continuing willingness to undertake small repairs and maintenance, at little or no cost, apart from the odd bottle of Merlot!

This year, Hampshire Open Studios was able to run, in August, and provided a welcome opportunity for visitors who had not previously seen the hall in its renovated glory, to appreciate what a lovely venue we can offer. Numbers of them remarked that they had often walked by, but hadn't realised what lay within. The organisers of the exhibition, also fettled up the small garden area outside the kitchen window, which has improved the look of the place.

There is also a group of users who from time to time attend to the interior paintwork. Thanks to them as well, for keeping the hall looking fresh.

At our regular meetings we consider what our next tasks should be, as we progress with improving and maintaining the facilities. Possibilities include refurbishment of the front kitchen, clearance and improvements to the garden at the rear of the hall, and improvements to the covered passageway between the hall and the small committee room. Much of course, will depend on finances.

Brenda Smith

22 October 2021

W I COMMUNITY HALL, DIBDEN PURLIEU, SOUTHAMPTON, SO45 4QP

INCOME AND EXPENDITURE ACCOUNT FOR PERIOD 1.1.20 TO 31.12.20

<u>Income</u>		2020	2019
Hall bookings	Regular	7515.00	9181
“ “	Casual	1745.61	2589
Grants	Sport England Grant	5000.00	
“	NFDC Coronavirus Support (Grant)	10000.00	
	Biffa Grant	10753.29	
Private donation		5.00	6
Bank Interest		<u>1.78</u>	2
		35020.68	
Bank Balance b/fwd 1.1.20		8043.39	
Cheques written off (2019)		<u>101.00</u>	
		<u>43165.07</u>	

Expenditure

Utilities	Gas	1593.32		1400
	Electric	612.00		612
	Water	<u>335.98</u>	2541.30	<u>335</u>
				2425
NFDC Rates			32.00	316
PRS			282.20	
Insurance			1599.85	1587
Cleaner			1080.00	1473
Maintenance	Materials	60.48		
	J Still – manholes	260.00		
	kettle & keys	34.37		
	Grass cutting	54.42		
	Boiler service	86.40		
	Door realignment	40.00		
	Painting	39.28		
	Flooring extras	<u>187.34</u>	762.29	1246
Hutchison Flooring and skirting boards			15546.88	9540
Refunds due to Lockdown			291.00	
Admin			<u>16.57</u>	61
			22152.09	
Balance in hand 31.12.20	Current account		16059.04	
	Deposit account		<u>4953.94</u>	
			<u>43165.07</u>	

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