



Trustees' Annual Report for the period

Period start date			Period end date		
From	24	Dec	2022	To	23
					Dec
					2023

Section A Reference and administration details

Charity name	Kairos Media Trust				
Other names charity is known by					
Registered charity number (if any)	1105476				
Charity's principal address	P.O.Box 8				
	Cheadle				
	Cheshire				
	Postcode	SK8 1DS			

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Christopher Papworth	Chairman		
2	Rev Nicholas Hall	Secretary		
3	Rev Gillian Hall			
4	Mr Peter Cottingham			
5	Mr Jon Hargreaves			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

To advance a wider knowledge and understanding of the Christian faith, and Christian moral values, particularly, but not exclusively, by way of the production and distribution of Christian media (TV programmes, DVDs, Internet material).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Trustees are aware of the need to demonstrate public benefit and in every area of our activity can confirm with confidence that this is happening. The Trustees confirm that they comply with the requirements of the Charities Act 2011 and insofar as they are appropriate, to accounting standard FRS102.

We raise funds to facilitate wide-scale distribution of culturally suitable media content which aims to meet the physical, emotional and spiritual needs of all, irrespective of religious or ethnic affiliations. We prioritise the provision of resources for vulnerable women and children in Central Asia.

Additionally, we facilitate the free distribution of all our materials in various languages for communities in Central Asia.

We assist local Church and community leaders in their use of the electronic media to present relevant guidance and inspiration to their communities.

We commission local producers to make specific programmes relevant to social issues in Central Asia, especially in the areas of domestic violence, forced prostitution and other significant needs.

We fulfil a modest advocacy role in Britain for the needs of Christian and other minority groups in the region.

We oversee training projects to equip local people in media production skills particularly within the “free-to-air” context.

The trustees occasionally make discretionary grants to agencies helping people recover from the effects of domestic violence or exploitation.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During 2023, we continued to be involved with culturally-relevant films and social media products in various local languages of the region. As well as high quality cartoons for children (a frequent request from local friends) we continued to produce material that tackled difficult and challenging societal issues (e.g. domestic violence and trafficking).

Kairos maintains good working relationships with a variety of local, skilled professionals in various countries within Central Asia. We depend highly upon and greatly value their contribution at all stages. Similarly, in the UK, we rely entirely on the services of qualified professionals, each of whom has considerable experience living and working in Central Asia. They donate their time to the charity free-of-charge, which enables the vast majority of funds to be used directly on projects in the region, with minimal administrative overheads.

Kairos continued to practise modest advocacy for the needs of Christian and other minority groups in the region..

Given that more than half of the population of Central Asia is under the age of 25, the Trust has continued to emphasise the production of media particularly suitable for children and youth. Feedback has shown us that some of our material continues to be used for language teaching in schools.

During this year we have opened up our library of materials to a traditionally 'hidden' segment of the audience, namely those who are deaf. Subtitling is infrequently used – often the level of literacy is such that it is hard for people to read quickly enough. To this end, we have produced 'parallel versions' of many of our materials with the addition of a signer. The programmes are signed in standard Russian sign language. This opens up access to the programmes to those with hearing loss across the entire Russian speaking world.

We have continued to provide a training role for young people in media production skills, albeit on a smaller scale than last year. In Central Asia, young people are desperate to learn skills that could equip them to better support their families.

We have seen again that culturally sensitive religious materials are helping to contribute to a greater awareness and tolerance of differing religious communities. This positive effect is always welcome where radicalisation, especially among young people, continues to grow.

We provided small grants to church leaders and their wives to attend major conferences in a secure and relaxing environment. For many leaders, such conferences provide the only annual break they may experience. Often their churches are too small to provide a salary and so many leaders have more than one job.

Kairos maintains a high commitment to issues that particularly affect women in the region. Domestic violence, trafficking and exploitation are all too common and Churches need to learn how better to address these issues within their communities. The film "Mahabbat" (a Kairos production from within the region) is being welcomed as a good way to raise the issues and develop strategies. We are continuing to dub this into many languages, including those outside the Central Asian countries.

We have now dubbed this film into over 12 languages – a number which is set to increase.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trust seeks to operate with sufficient reserves to maintain its operations for three months ahead.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Christopher Papworth

Cristopher Papworth

Full name(s)

Christopher Papworth

Nicholas Hall

Position (eg Secretary, Chair, etc)

Chairman

Secretary

Date

10th October 2024



Kairos Media Trust			1105476	CC16a
Receipts and payments accounts				
For the period from	Period start date 24-Dec-22	To	Period end date 23-Dec-23	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	27,651	-	-	27,651	81,122
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	27,651	-	-	27,651	81,122
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	27,651	-	-	27,651	81,122
A3 Payments					
Overseas partners	31,270	-	-	31,270	55,567
Travel expenses	1,144	-	-	1,144	1,578
Promotion	2,369	-	-	2,369	1,294
Admin/Office expenses	2,353	-	-	2,353	2,581
Phone/postage	329	-	-	329	137
Media development	-	-	-	-	-
UK Staff costs	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	37,465	-	-	37,465	61,157
A4 Asset and investment purchases, (see table)					
Misc capital items	747	-	-	747	115
	-	-	-	-	-
Sub total	747	-	-	747	115
Total payments	38,212	-	-	38,212	61,272
Net of receipts/(payments)	- 10,561	-	-	- 19,846	19,946
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	45,690		-	45,690	25,840
Cash funds this year end	35,129	-	-	35,129	45,690

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General funds	35,129	-	-
	Project-designated funds	-	-	-
		-	-	-
	Total cash funds	35,129	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	C.J.Papworth	Christopher Papworth	10-Oct-24	
	N.C.Hall	Nicholas Hall	10-Oct-24	



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

**On accounts for the year
ended**

**Charity no
(if any)**

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act), as amended by s.28 of the Charities Act 2006) and that an independent examination is needed. It is my responsibility to:

- examine the accounts (under section 43 of the Act, as amended),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act, as amended), and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

**Independent
examiner's statement**

In the course of my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

Name:

**Relevant professional
qualification(s) or body
(if any):**

Address:

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.