



JUMP CHILDREN'S CHARITY ANNUAL REPORT 23/24

CHARITY INFORMATION

REGISTERED ADDRESS:

44 Wiltshire Close
Woolston
Warrington
WA1 4DA

CHARITY TRUSTEES:

Andrea Machin- Chairperson
Christine Bentham- Operational Trustee
Rob Chaderton- Finance Manager
Lynn Morris- Secretary
Clare Bouch- Family Liason
Christie- Trustee

STAFF:

Harriet Pratt- Community Development Manager

ACCOUNTANT:

Mr William Burrdige
WLB Accountancy Ltd, 20 Belgrave Road, Chester,
CH3 5SB



JUMP CHILDREN'S CHARITY ANNUAL REPORT 23/24

TRUSTEE REPORT

Trustees Report for the year ended 31 March 2024.

Trustees

4 Trustees were elected for a further term of office at our AGM held 21st July 2024.

Re-elected

Andrea Machin- Chair
Lynn Morris- Secretary
Rob Chaderton- Finance Manager
Christine Bentham- Operational Trustee
Clare Bouch- Family Liason
Christie Bower- Trustee

Resigned

Michelle Mutch
Helen Jordan



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WHAT WE DO

JUMP are like a big family. We currently help over 200 children with life-limiting health conditions and their families in our community. Every year, we provide a minimum of 80 memory photograph experiences and 14 family memory days. We support families in the North West and North Wales.

MEMORY PHOTOGRAPHY:

This year we have supported 75 families with memorable photo shoots.



FAMILY MEMORABLE DAYS:

This year we held 14 family memorable days which supported 162 families.





JUMP CHILDREN'S CHARITY ANNUAL REPORT 23/24

NEW PARTNERSHIPS FORGED

Over the last two years we have forged an invaluable partnership with the Prosperity Network who have raised a staggering amount of money for JUMP. We have also partnered with TD Synnex, Taylor Wimpey North West and Love Steph this year who have all been really important to JUMP this year.





JUMP CHILDREN'S CHARITY ANNUAL REPORT 23/24

FUNDRAISING HIGHLIGHTS

Over the last two years we have developed a partnership with Prosperity Network. This has been an invaluable partnership for JUMP and they have raised an unbelievable £64,141.50!

This year also saw us partner with TD Synnex as their charity of the year and they raised an amazing £10,000 over the year through a charity golf day, Jump 4 JUMP sky dive, JUMP wing walk, Easter Eggstravaganza, Paul Tattersall's £'s for lbs and Christmas JUMPer day.

JUMP were also named as Taylor Wimpey North West's chosen charity this year and they raised a whopping £8,600. Most of this was raised via an auction at the subcontractor awards event.

JUMP were the chosen charity for Crosfields JFC and they raised £705.50 by taking part in a santa dash.

HSBC Southport and Ormskirk fire station held a charity wash and donated £500 to JUMP.

Christine and Team Evie took part in the Manchester marathon and raised over £5000 for 3 charities, including JUMP.

Sarah Royle School of Dance raised a wonderful £135 through their dance show.

We have also had our Jump 4 JUMP sky dive event which raised over £3000.





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FAMILY FEEDBACK



"Your photos were very timely - B isn't too well and I was quite down and these appeared in my inbox. Well I've cried as they are totally beautiful and have captured B's cheekiness. We are totally thankful for all of the photos, but also for the patience and guidance on the day. The way it was all done was amazing as you were all cool and calm and made us all at ease, but B especially felt the calmness and proceeded to be himself and show off at times."

"We enjoy your events so much, giving R the opportunity to meet other children but also for us as adults to meet other parents who are carers. I just wanted to thank you for all you do and what you facilitate for us as families. It certainly helps to provide normality in the times where we feel things are so far from the norm, it's isn't just memories your also providing a support network for so many people. You're all amazing."



"JUMP makes us feel seen."



JUMP CHILDREN'S CHARITY

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ANNUAL ACCOUNTS

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CHARITY COMMISSION
FOR ENGLAND AND WALES

J-U-M-P

1105437

Receipts and payments accounts

CC16a

For the period
from

01/04/2023

To

31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising and donations	75,883	-	-	75,883	32,880
Grants	16,700	-	-	16,700	28,688
Interest received	74	-	-	74	38
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	91,437	-	-	91,437	61,707
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	91,437	-	-	91,437	61,707
A3 Payments					
Photography	14,687	8,400	-	20,887	32,302
Equipment	272	-	-	272	338
Promotion and marketing	2,824	-	-	2,824	174
Fundraising	10,341	-	-	10,341	8,291
Administration	1,836	-	-	1,836	2,908
Charity co-ordinator	31,082	-	-	31,082	28,808
	-	-	-	-	-
	-	-	-	-	-
Sub total	60,751	8,400	-	67,151	74,820
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	60,751	8,400	-	67,151	74,820
Net of receipts/(payments)	30,686	- 8,400	-	24,286	- 13,113
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	42,293	6,400	-	48,693	61,808
Cash funds this year end	72,979	-	-	72,979	48,693



JUMP CHILDREN'S CHARITY

ANNUAL REPORT 23/24

ANNUAL ACCOUNTS

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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unspent Grants	-	-	-
	Other Surplus Cash	72,979	-	-
		-	-	-
	Total cash funds	72,979	-	-
	(agree balances with receipts and payments account(s))			
		OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Christine Bentham	06/11/24	
		Christie Bower	06/11/24	

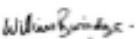




JUMP CHILDREN'S CHARITY

ANNUAL REPORT 23/24

EXAMINERS REPORT 2024

	CHARITY COMMISSION FOR ENGLAND AND WALES	Independent examiner's report on the accounts	
Section A Independent Examiner's Report			
Report to the trustees/ members of	Charity Name J-U-M-P		
On accounts for the year ended	31/03/2024	Charity no (If any)	1105437
Set out on pages	1 - 3 (remember to include the page numbers of additional sheets)		
Responsibilities and basis of report	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021. As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect: • the accounting records were not kept in accordance with section 130 of the Charities Act; or • the accounts did not accord with the accounting records; or • the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.		
Signed:		Date:	06/11/2024
Name:	William Burridge ACA		
Relevant professional qualification(s) or body (If any):	Institute of Chartered Accountants in England & Wales		
Address:	WLB Accountancy Ltd, 20 Belgrave Road, Chester, CH3 5SB		



JUMP CHILDREN'S CHARITY ANNUAL REPORT 23/24

CHAIRPERSONS REPORT



We have seen a very positive year 2023 to 2024 for JUMP Children's Charity. A milestone year in our history as it is now 20 years since we established as a registered charity in memory of Jacob Hawthorn, to create and capture unique memories for children with life limiting health conditions and their families. We are now making excellent progress with implementing our Family Memorable Days Program and our personal photoshoots still underpin all our work with a steady demand directly from families and other health organisations and charities. Our CDM role currently delivered by Harriet Pratt is fundamental to this work and our next challenges as a Board and a Charity are to find ways to sustain this role and grow our valued services to children and their families. Fundraising continues to be a huge challenge, and we have been fortunate to attract the support of businesses who have raised a significant amount of the funding we need annually. The key challenge is demonstrating the impact of what we deliver as a charity as our services are "felt" and support positive mental health and well being. We are doing more work on this to try to collect data from children and families about the changes they feel in their wellbeing after they have experienced what JUMP has to offer. At a recent Christmas Event we encouraged feedback from children and families and volunteers on tree decorations that describe "what JUMP means to me". These words are a powerful testament to everyone involved with JUMP and are included in this report. We have always relied heavily on the generosity of people giving their time to ensure that JUMP continues, and this has not changed throughout our 20 years. We would not be where we are today without volunteers. Our Trustee Board all volunteer their time, and we are currently expanding to include people with a wider range of skills and parents of children we support. We have committed people who have supported our events for children and their families and our fundraising events for a great number of years. We are also experiencing more support from local companies as a result of a focus on corporate social responsibility, which has resulted in fundraising efforts for our services. Thank you to each and every person who makes JUMP Children's Charity such a very special cause and we will look forward to the next year with positivity and joy!

Andrea Machin, Chair



Receipts and payments accounts

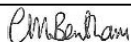
CC16a

For the period from	01/04/2023	To	31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising and donations	75,663	-	-	75,663	32,980
Grants	15,700	-	-	15,700	28,688
Interest received	74	-	-	74	38
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	91,437	-	-	91,437	61,707
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	91,437	-	-	91,437	61,707
A3 Payments					
Photography	14,587	6,400	-	20,987	32,302
Equipment	272	-	-	272	339
Promotion and marketing	2,624	-	-	2,624	174
Fundraising	10,341	-	-	10,341	9,291
Administration	1,835	-	-	1,835	2,906
Charity co-ordinator	31,092	-	-	31,092	29,808
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	60,751	6,400	-	67,151	74,820
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	60,751	6,400	-	67,151	74,820
Net of receipts/(payments)	30,686	- 6,400	-	24,286	- 13,113
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A6 Cash funds last year end	42,293	6,400	-	48,693	61,806
Cash funds this year end	72,979	-	-	72,979	48,693

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unspent Grants	-	-	-
	Other Surplus Cash	72,979	-	-
		-	-	-
	Total cash funds	72,979	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Christine Bentham	06/11/24
			Christie Bower	06/11/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
J-U-M-P

On accounts for the year
ended

31/03/2024

Charity no
(if any)

1105437

Set out on pages

1 - 3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

William Burridge

Date:

06/11/2024

Name:

William Burridge ACA

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England & Wales

Address:

WLB Accountancy Ltd, 20 Belgrave Road, Chester, CH3 5SB

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.