

Annual Report
2022/2023



JUMP
CHILDREN'S CHARITY

Charity Information

Registered address 44 Wiltshire Close
Woolston
Warrington
WA1 4DA

Charity Trustees	Christine Bentham	Chairperson
	Andrea Machin	Vice Chairperson
	Lynn Morris	Secretary
	Helen Jordan	Governance lead
	Robert Chaderton	Finance Manager
	Clare Bouch	Family Liason

Community Development Manager Harriet Pratt

Accountant Mr William Burrridge
WLB Accountancy Ltd, 20 Belgrave Road, Chester,
CH3 5SB

JUMP Children's Charity

Trustees Report for the year ended 31 March 2023

The trustees of JUMP Children's Charity present their annual report for the year ended 31 March 2023

Trustees

4 Trustees were elected for a further term of office at our AGM held on the 7th June

1 Trustee resigned Christie Bower

3 new Trustees were elected

Re-elected

Christine Bentham	Chairperson
Lynn Morris	Secretary
Rob Chaderton	Finance Manager
Helen Jordan	Governance Lead

New Trustees

Andrea Machin	Vice Chairperson
Clare Bouch	Family Liaison
Michelle Mutch	Fundraising

Status

JUMP Children's Charity was constituted on the 1st March 2004 and registered as a charity on 14th August 2004. This reporting year sees JUMP move into the 20th year of operation and the Trustees and staff and volunteers are extremely proud of our services and support for the children and families we support. We appreciate our supporters and funders without whom we could not have achieved the longevity and development within the charity.

The background to JUMP and how we deliver public benefit

JUMP was inspired by the short life of Jacob Hawthorn from Warrington, who lived to the age of three with Congenital Muscular Dystrophy. Following his passing, Jacob's family found huge comfort in the memories they had created through photography and video; and as such, JUMP was founded in 2004

JUMP is a registered Children's Charity who deliver a unique complementary service to families with children with life limiting and terminal illnesses, by arranging professional photography to capture everlasting memories, which are presented in beautiful personal Memory Books and Film. We focus on capturing memories that matter most and are of special occasions or favourite things and are important to the child and their family

Creating memories with JUMP removes a child with a life limiting illness, from the day to day and often isolated routine of their challenging lives. Shifting focus from treatment, to creating strong relationships with family and peers. Memory making is focused on smiles, it's about celebrating moments with people that matter most.

Our service supports children in most local authority areas in the North West of England and North Wales

Objectives

The Charity's objects have been amended in recent years to reflect the growing areas of work that we are undertaking to develop a more sustainable model of support for children and families. It was agreed by the Board of Trustees that we would incorporate these activities into our objectives to be developed in consultation with the children and families whom we support. A program of bi monthly events have taken place during this reporting period managed by our Community Development Manager. This is the first employed role for JUMP Children's Charity that has been supported by funding from the Steve Morgan Foundation and Cheshire Community Foundation

Review of developments, activities, and achievements

Our Services

Our Community Development Managers role has facilitated the development of an online Community that provides access for children and their families to support and social connections.

During this Annual Reporting Year these activities have continued to thrive and the bi-monthly events are now established with 2 groups of children and parents attending the events on each planned day

We have delivered 68 individual memory photo shoots and exceeded our target for events with an additional 2 events in collaboration with another charity that benefitted children that meet JUMP's criteria

Re-branding

During this reporting period JUMP have been supported by Cheshire Connect to design and develop a new logo and branding. This has been a successful transition and is now present on all social media and promotional information. The new logo is representative of the emphasis on capturing memories by using an image of a camera and the rainbow represents special times to be cherished

Website

Our website has been re-designed by ANDigital as a complimentary service to JUMP and we are extremely grateful for this very positive development of our online resources

Fundraising

Our work has been supported by The Steve Morgan Foundation who have continued to fund our Community Development Managers role for the final year of funding

We have successfully applied for smaller grants and have been supported by individual and company donors/donations that have maintained our services.

Our Trustees have recognized the importance of having a paid member of staff , our community development manager and have agreed to continue to support this role through unrestricted funding for as long as possible

Plans for the future

We will sustain our photography services and our family memorable days and will offer more capacity where this can be afforded

We will continue to increase the number of children we provide our services for if funding is raised and we will offer much closer support and communication to engage with the children and their families to enable them to take a part in our Family Memory days and benefit from our partnerships with other charities.

We will explore other opportunities for providing access to a wider range of life experiences for the children and families we support

We aim to expand the numbers of volunteers and ensure that they are valued and supported

Review of financial transactions

The accounts as set out on page 7 summarize the transactions of the charity during the financial year ending 31 March 2023

C M Bentham
Chairperson

January 2024

Testimonials

O's Mum:

Amazing charity, honestly the photo work that these photographers produce are amazing. Memories to cherish for ever. And the family fun days they put on are amazing fun for all the family and again create amazing memories. The team are like family as well.

T's Mum:

We had an amazing photo shoot session with JUMP when our son was around 6 months old. Such a lovely, personal touch and a lovely team of people also!

I's Mum:

Our baby Isaac had a very difficult start in life, he was only discharged from hospital a few days before his first birthday. As a family we had missed on on many firsts and Isaac has complex medical needs that means one size fits all photoshoots were too daunting. Jump made sure we didnt miss out on celebrating Isaac's first birthday and capturing that moment. The photographs are beautiful, more than pictures they have captured moments, they quickly understood Isaac's needs and how to make him smile and laugh, he had the most enjoyable day and so did we and we have a lovely photo book we will cherish for ever. Thank you Jump!

I S's Mum:

Jump have supported us since Ivy was 6 months old where we had a memorable photo shoot. They made us feel welcome from day one and made Ivy feel happy and content. We have been lucky to be invited to the special memory days which both children love and we like that Ivy's brother can get involved as well. Jump has become like a family and all the volunteers and staff take a real interest in the children and how they are doing.

J's Mum:

Forever grateful for Kate coming and taking photos for us at Royal Oldham hospital. Eight years on and I still cherish the photos that we have, without these we wouldn't have any professional photos of our son Jimmy. I particularly love the photos of us finally getting to have a cuddle with him. These photos are absolutely priceless.



CHARITY COMMISSION
FOR ENGLAND AND WALES

J-U-M-P

1105437

Receipts and payments accounts

CC16a

For the period from	01/04/2022	To	31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising and donations	32,980	-	-	32,980	27,897
Grants	-	28,688	-	28,688	28,438
Interest received	38	-	-	38	1
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,019	28,688	-	61,707	56,336
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,019	28,688	-	61,707	56,336
A3 Payments					
Photography	25,952	6,350	-	32,302	29,639
Equipment	339	-	-	339	1,224
Promotion and marketing	174	-	-	174	148
Fundraising	9,291	-	-	9,291	4,246
Administration	2,906	-	-	2,906	2,556
Charity co-ordinator	1,120	28,688	-	29,808	20,332
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	39,781	35,038	-	74,820	58,146
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	39,781	35,038	-	74,820	58,146
Net of receipts/(payments)	- 6,763	- 6,350	-	- 13,113	- 1,810
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	49,056	12,750	-	61,806	63,615
Cash funds this year end	42,293	6,400	-	48,693	63,615

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unspent Grants	-	6,400	-
	Other Surplus Cash	42,293	-	-
		-	-	-
	Total cash funds	42,293	6,400	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
J-U-M-P

On accounts for the year
ended

31/03/2023

Charity no
(if any)

1105437

Set out on pages

1 - 3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

William Burridge

Date:

19/12/2023

Name:

William Burridge ACA

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England & Wales

Address:

WLB Accountancy Ltd, 20 Belgrave Road, Chester, CH3 5SB

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.