

# Swansea Mosque Annual Review 2022



January 2023

*In The Name Of Allah (God), Most Gracious, Most Merciful*

All praise is due to Allah, and Allah's Peace and Blessings be upon His beloved Prophet Muhammad (saw), his family and noble companions.

In 2022, the mosque had reinstated our usual programmes and services following two years of Covid-19 restrictions. The trust has continued to build upon the success of previous years by maintaining and increasing its services to the community. The Management Committee has also made significant progress with the Funeral and the Urban living development at the former mosque building. Our new funeral service project has been completed with a dedicated family viewing quiet space. In the interest in looking after the local community, the Mosque continued as previous years to facilities the with Covid and winter flu vaccinations.

In November 2022, the Board of Trustees with an independent panel oversaw the election of a new management committee and welcome the new welcomed a new chair, Mr Koddus Ali and members onto our management committee.

Later in November two long serving Board members resigned due to ill health. We thank both Dr A Rahman and Mr Muhammed Abdul Hye for their sincere service. May Allah (swt) reward them all abundantly all their efforts and contribution to society.

May Allah rewards the devotion and dedicated commitments of the Management Committee past and present, the generosity of the donors, the hard and tireless work of all the volunteers and staff and continued support from the Muslim community of Swansea.

*Syed Shadi Latif*

**Chairperson - Board of Trustees**

Swansea Mosque

# Board of Trustees



**Syed  
Shadi Latif**  
*BSc (Hons), MSc*  
Chair



**Mohammed  
Moin Uddin**  
Vice Chair



**Shahab Ali**  
*BSc (Hons)*  
Secretary



**Mohammed  
Abdul Hye**  
*Resigned  
November 2022*



**Mohammed  
Motin Khan**



**Eqbal Hussain  
Miah**



**Mohammad  
Hasan Miah**  
*MPharm*



**Dr Mohammed  
Abdur Rahman**  
*Resigned  
November 2022*

The Board of Trustees has overall responsibility for the strategic leadership, governance and appropriate management control of Swansea Mosque.

# Management Committee

*Elected November 2022*



**Koddus Ali**  
Chair



**Khalid Hussain**  
Vice Chair



**Souiful Alam**  
Secretary



**Azom Miah**  
Treasurer



**Shahamran Miah**  
Education Officer



**Mohammed Al-Imran**  
Technology,  
Audio and  
Media  
Coordinator



**Farid Ali**  
Facilities  
Manager



**Abdullah Zunaid**  
Events &  
Programme  
Coordinator

The Management Committee is responsible for delivery of Services, Financial Management, Facilities Management and implementation of appropriate policies in the running of the organisation.

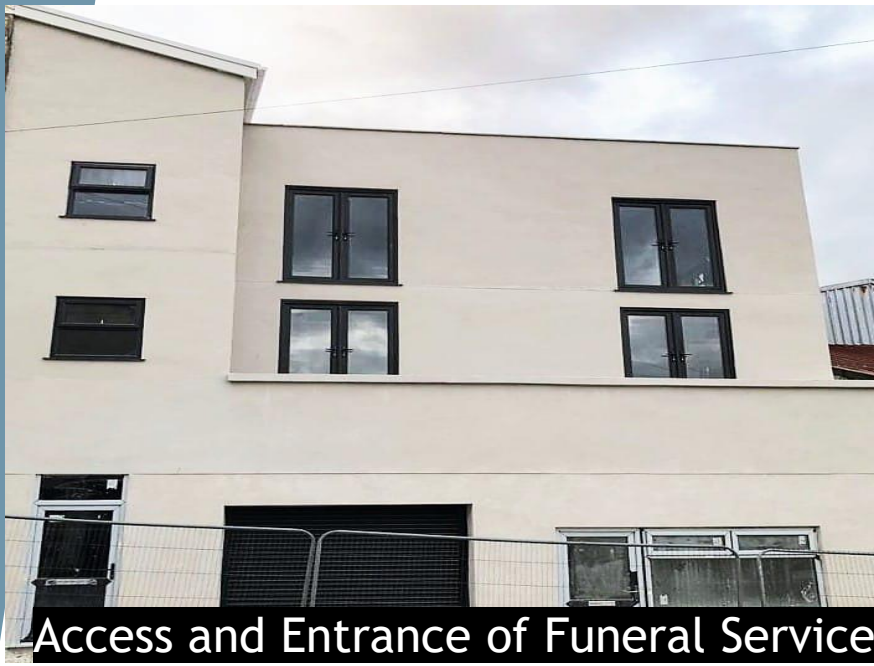


# Funeral Service Project

Alhamdulillah despite all the COVID-19 challenges, we have completed the funeral project!

Finished office/reception area for the funeral service. The community will be able to enquire about and access funeral services

The family viewing room is also complete. The viewing room will be complemented with furniture for families to be able to spend quiet time with their loved ones.



Access and Entrance of Funeral Service



Family Viewing Room

# Funeral Service Project



Spacious Washroom

New washroom to wash the deceased in a spacious and tailored facility. Families can now be involved in the washing of the deceased in the new area

Created a cold area (in-house morgue facility), this provides the community a full funeral service. We can now keep the deceased at the same facility rather than hire externally. Reducing the need to transport the deceased to different locations



Cold Storage Facility

The funeral facility has a large and spacious indoor garage area which will house the hearse and comfortably transport coffins when required

May Allah bless and reward everyone for their support. May this be a continuous sadaqah jariya for all of us

# Funeral Service Project





# Urban Living Development Project

*Urban living*

Help the mosque achieve long-term sustainability



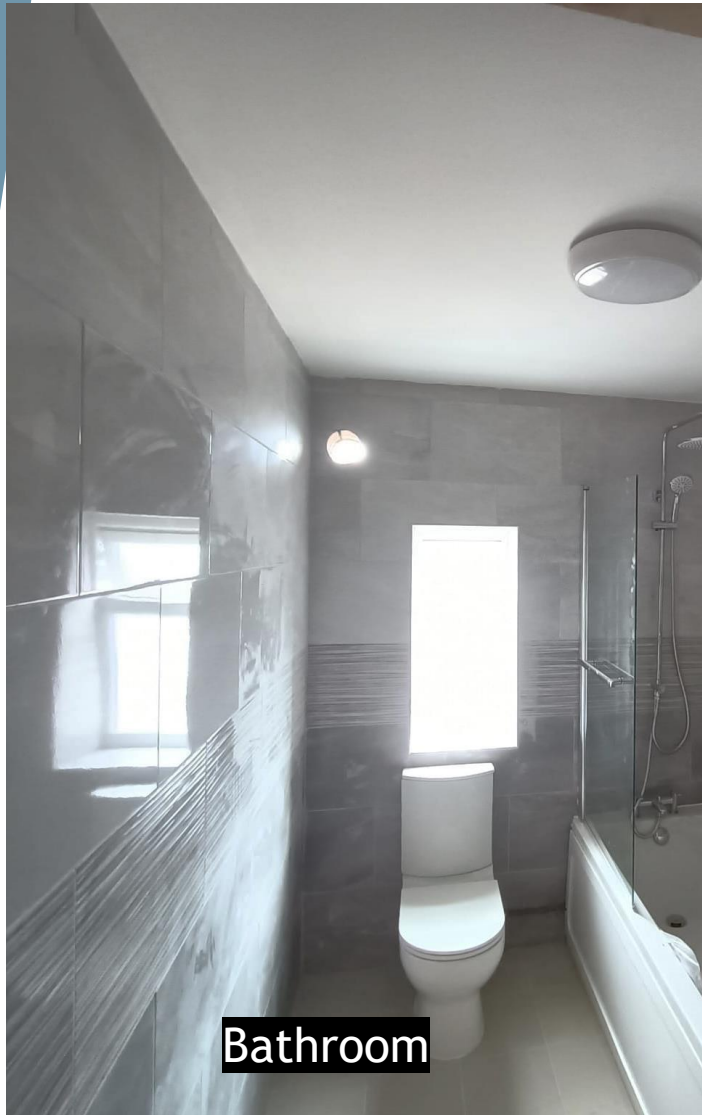
**Nine  
Residential  
Units**

Conversion of the top 3 storeys of our former buildings into income generating rental residential apartments.





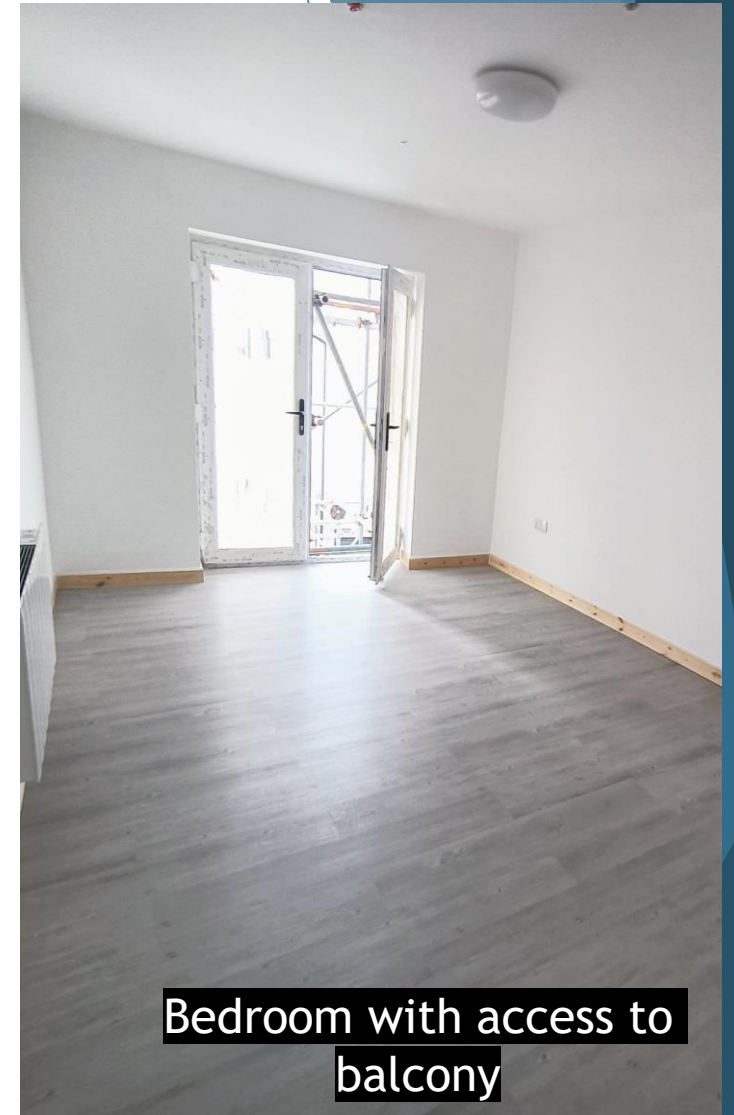
- ▶ The residential development project comprises nine new spacious one & two bed apartments
- ▶ Completed the external structure of the building including windows
- ▶ New internal flooring completed for the four-storey development
- ▶ Internal wall structures for each of the flats are now in place
- ▶ 1 unit fully complete, 3 more near completion out of the nine.



**Bathroom**



**Kitchen & Living Space**



**Bedroom with access to  
balcony**

# Next Steps...

- ▶ Complete the remaining units
- ▶ Install permanent access stairways
- ▶ Commission building for use InshAllah
- ▶ The continued support of the community is critical to complete this project and generating long-term income revenue for the masjid

# Long Term Sustainability

- ▶ Meet Housing Demand
- ▶ Create a sustainable income stream for the Masjid
- ▶ This will help with the long-term development of the community
- ▶ Muslim Community is growing and its needs are different from 20 years ago
- ▶ We need to begin thinking about purchasing land for a dedicated Muslim Graveyard.
- ▶ Muslim P/T Primary School?

**Generate Annual  
Income of**

**c. £85K!**



# SWANSEA MOSQUE ACADEMY WEEKEND MADARASAH



**WE ARE OPEN!!**

## **AVAILABLE SESSIONS:**

Saturdays & Sundays 10:30 - 13:00  
or

Saturdays & Sundays 14:00 - 16:30

## **AGES:**

6 Years Old (Year 2)  
to  
12 Years Old (Year 7)

**CLICK HERE**  
**FOR**  
**REGISTRATION**  
**PAGE**

**£40 Per Month**

**FOR ENQUIRY**

✉ [admissions@swansear](mailto:admissions@swansear)



## Educational Services

- ▶ Number of classes: 19
- ▶ Total number of teachers: 13
- ▶ Total number of Teacher Assistants: 8
- ▶ Total number of students: 211
- ▶ Age range 4-13 years
- ▶ This year we have introduced Class 8
- ▶ We plan to introduce Class 9 in the next academic year



# Mu'minaat Course

- ▶ Sisters Islamic Studies Course
- ▶ Started 2021
- ▶ For ages 16+
- ▶ 2-year programme
- ▶ Taught by a qualified A'limah



# Hifz Programme update

- ▶ The Hifz Programme has continued throughout the pandemic
- ▶ From September 2021 classes have returned face to face classroom teaching.
- ▶ Classes are taking place 3 times a week.
- ▶ Total number of students: 6
- ▶ We are very please to announce two students have completed the memorisation of the entire Quran.

**Hifz**  
*Programme*





# Events, Activities, Programmes

- ▶ Children Self defence classes
- ▶ Regular Weekly Halaqah in English and Bangla
- ▶ Community Hadeeth classes
- ▶ Seerah of the Prophet (saw) series
- ▶ Women badminton
- ▶ Children 5 a side football
- ▶ Tea and Chat
- ▶ Lectures
- ▶ Dawah training programme
- ▶ Regular school visits
- ▶ Adult Quran Classes
- ▶ New Muslim programs and halaqah
- ▶ Children and women book club
- ▶ Community Mosque open day

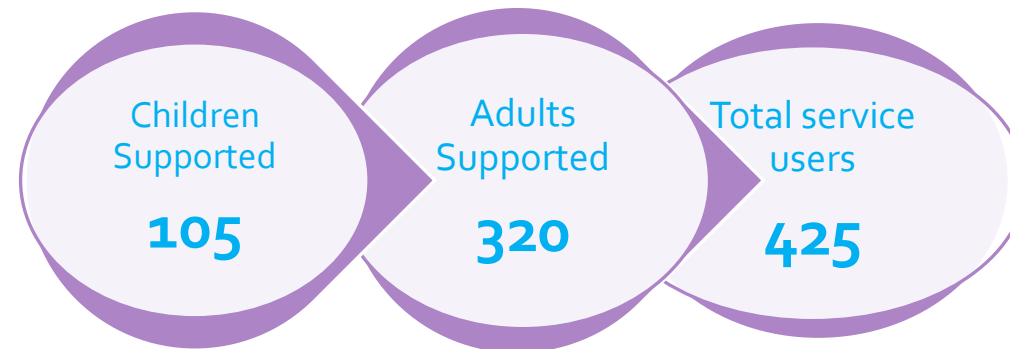




# Swansea Mosque Foodbank

“And they give food in spite of love for it to the needy....”  
(Surah Al-Insaan)

Our foodbank provides service users with pre-packed boxes/bags of necessary food and other essential items to last up to two weeks.



We have seen the demand on our service increase during the COVID-19 pandemic with 425 service users supported. During the month of Ramadan Swansea Mosque also distributed over 5000 prepacked hot meals to the public and NHS workers.

This would not have been possible without the support from our key partners, Local Authority, Fareshare, SCVS and our local community members.



# Swansea Mosque & Islamic Community Centre

Unaudited Accounts  
for the Year Ended 31 March 2022

Fergusons and Peters  
4 High Street  
Pontardawe  
Swansea  
West Glamorgan  
SA8 4HU

## Accountants' Report to the Proprietor on the Preparation of the Unaudited Financial Information of Swansea Mosque & Islamic Community Centre for the Year Ended 31 March 2022

In accordance with the engagement letter we have prepared for your approval the financial information of Swansea Mosque & Islamic Community Centre for the year ended 31 March 2022 which comprises the Profit and Loss Account, the Balance Sheet and the related notes from the entity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at [icaew.com/membershandbook](http://icaew.com/membershandbook).

This report is made solely to you, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial information of Swansea Mosque & Islamic Community Centre and state those matters that we have agreed to state to you in this report in accordance with ICAEW Technical release TECH08/16AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Mr Syed Latif for our work or for this report.

You have approved the financial information for the year ended 31 March 2022 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

*Fergusons & Peters*

.....  
Fergusons and Peters

4 High Street  
Pontardawe  
Swansea  
West Glamorgan  
SA8 4HU

Date : ...31/12/2022.....

**Swansea Mosque & Islamic Community Centre  
Profit and Loss Account for the Year Ended 31 March 2022**

|                                       | 2022<br>£        | 2021<br>£        |
|---------------------------------------|------------------|------------------|
| <b>Income</b>                         |                  |                  |
| Community Centre Donations and Income | 240,885          | 192,357          |
| Madrasa Income                        | 4,998            | 8,383            |
|                                       | <u>245,883</u>   | <u>200,740</u>   |
| <b>Other income</b>                   |                  |                  |
| Grants and subsidies                  | 73,470           | 78,988           |
| <b>Total income</b>                   | <u>319,353</u>   | <u>279,728</u>   |
| <b>Cost of sales</b>                  |                  |                  |
| Food Bank Purchases                   | (6,778)          | (1,648)          |
| <b>Gross profit</b>                   | <u>312,575</u>   | <u>278,080</u>   |
| Gross profit %                        | 97.88%           | 99.41%           |
| <b>Expenses</b>                       |                  |                  |
| Wages and salaries                    | (36,354)         | (38,666)         |
| Madrasa Wages                         | (42,153)         | (31,963)         |
| Staff pensions                        | (1,912)          | (2,295)          |
| Staff training                        | (452)            | -                |
| Rent                                  | -                | (2,780)          |
| Water Rates                           | (1,484)          | (1,651)          |
| Light, heat and power                 | (20,393)         | (22,742)         |
| Insurance                             | (3,789)          | (5,569)          |
| Repairs and maintenance               | (20,688)         | (4,000)          |
| Radio Replacements & Maintenance      | (1,755)          | (1,035)          |
| Funeral Project & Residential Flats   | (155,681)        | (107,799)        |
| Telephone and fax                     | (1,294)          | (1,289)          |
| Printing, postage and stationery      | (3,775)          | (2,605)          |
| Trade subscriptions (Payroll)         | (10)             | (894)            |
| Sundry expenses                       | (2,852)          | (2,760)          |
| Cleaning                              | (479)            | (564)            |
| Vending Machine Refreshments          | (1,317)          | (3,720)          |
| Accountancy fees                      | (1,320)          | (1,260)          |
| Legal and professional fees           | (1,000)          | (1,536)          |
| Bank charges                          | (588)            | (263)            |
| Leasing payments                      | (738)            | (1,525)          |
| Depreciation of plant and machinery   | (1,415)          | (1,597)          |
| Depreciation of fixtures and fittings | (2,179)          | (2,905)          |
|                                       | <u>(301,628)</u> | <u>(239,418)</u> |
| <b>Interest receivable</b>            |                  |                  |
| Bank interest receivable              | 86               | 35               |
| <b>Net profit</b>                     | <u>11,033</u>    | <u>38,697</u>    |

**Swansea Mosque & Islamic Community Centre  
Balance Sheet as at 31 March 2022**

|  | Note | 2022<br>£      | 2021<br>£      |
|--|------|----------------|----------------|
| <b>Fixed assets</b>                          |      |                |                |
| Tangible assets                              | 2    | 666,096        | 668,817        |
| <b>Current assets</b>                        |      |                |                |
| Cash at bank and in hand                     |      | 8,989          | 35,820         |
| <b>Current liabilities</b>                   |      |                |                |
| Bank loans and overdrafts                    |      | -              | (85)           |
| Trade creditors                              |      | (900)          | (900)          |
| Accruals                                     |      | (1,200)        | (1,200)        |
|  |      | <u>(2,100)</u> | <u>(2,185)</u> |
| <b>Net current assets</b>                    |      | <u>6,889</u>   | <u>33,635</u>  |
| <b>Total assets less current liabilities</b> |      | <u>672,985</u> | <u>702,452</u> |
| <b>Long term liabilities</b>                 |      |                |                |
| Bank loans                                   |      | (124,500)      | (165,000)      |
| <b>Net assets</b>                            |      | <u>548,485</u> | <u>537,452</u> |
| <b>Financed by:</b>                          |      |                |                |
| Capital accounts                             | 4    | 548,485        | 537,452        |

These financial statements were approved on 31 / 12 / 2022

I approve the accounts and confirm that I have made available all relevant records and information for their preparation.

Mr Syed Latif

**Swansea Mosque & Islamic Community Centre**  
**Notes to the Financial Statements for the Year Ended 31 March 2022**

**1 Accounting policies**

**Basis of preparation**

The accounts have been prepared under the historical cost convention.

**Turnover**

Turnover represents amounts chargeable in respect of the sale of goods and services to customers.

**Depreciation**

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

| Asset class                    | Depreciation method and rate |
|--------------------------------|------------------------------|
| Freehold Property              | Not depreciated              |
| Plant & Machinery              | 25% reducing balance         |
| Fixtures, fittings & equipment | 25% reducing balance         |

**Hire purchase and leasing**

Rentals payable under operating leases are charged in the profit and loss account on a straight line basis over the lease term.

**Pensions**

The business operates a defined contribution pension scheme. Contributions payable for the year are charged in the profit and loss account.

**2 Tangible fixed assets**

|                       | Freehold<br>property<br>£ | Plant and<br>machinery<br>£ | Fixtures and<br>fittings<br>£ | Total<br>£ |
|-----------------------|---------------------------|-----------------------------|-------------------------------|------------|
| <b>Cost</b>           |                           |                             |                               |            |
| At 1 April 2021       | 655,311                   | 31,380                      | 23,602                        | 710,293    |
| Additions             | -                         | 873                         | -                             | 873        |
| At 31 March 2022      | 655,311                   | 32,253                      | 23,602                        | 711,166    |
| <b>Depreciation</b>   |                           |                             |                               |            |
| At 1 April 2021       | -                         | 26,589                      | 14,887                        | 41,476     |
| Charge for the year   | -                         | 1,415                       | 2,179                         | 3,594      |
| At 31 March 2022      | -                         | 28,004                      | 17,066                        | 45,070     |
| <b>Net Book Value</b> |                           |                             |                               |            |
| At 31 March 2022      | 655,311                   | 4,249                       | 6,536                         | 666,096    |
| At 31 March 2021      | 655,311                   | 4,791                       | 8,715                         | 668,817    |

**Swansea Mosque & Islamic Community Centre**  
**Notes to the Financial Statements for the Year Ended 31 March 2022**

**3 Debtors**

2022  
£

**4 Capital account**

**Closing balance**  
£

|                         |                |
|-------------------------|----------------|
| At 1 April 2021         | 537,452        |
| Share of profit         | 11,033         |
| <b>At 31 March 2022</b> | <u>548,485</u> |





Report to the trustees/  
members of

Charity Name

SWANSEA MOSQUE & ISLAMIC COMMUNITY CENTRE

On accounts for the year  
ended

31/3/22

Charity no  
(if any)

1105355

Set out on pages

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2021.

Responsibilities and basis  
of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

Name:

Mr D Beniamous

Relevant professional  
qualification(s) or body (if  
any):

FCCA

Address:

Min Yr Afon

4, High Street, Pontardawe

Swansea, SA8 4HU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details  
of any items that the  
examiner wishes to  
disclose.

None

# For Further Information



[Info@swanseamosque.org](mailto:Info@swanseamosque.org)



[www.swanseamosque.org](http://www.swanseamosque.org)

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[www.swanseamosque.org/donate](http://www.swanseamosque.org/donate)