

SWANSEA MOSQUE | MOSG ABERTAWE



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Peace be upon you



SWANSEA MOSQUE | MOSG ABERTAWE

As-salamu alaykum



SWANSEA MOSQUE | MOSG ABERTAWE

Heddwch fod arnoch chi



SWANSEA MOSQUE | MOSG ABERTAWE

السلام عليكم

Annual report

2021

In The Name Of Allah (God), Most Gracious, Most Merciful

January 2022

All praise is due to Allah, and Allah's Peace and Blessings be upon His beloved Prophet Muhammad (saw), his family and noble companions.

In 2021 we all continued to live with the COVID-19 global pandemic. This has without doubt has continued to be extraordinary and challenging and the impact has been felt by all sections of society, our community and the Mosque's general services. Alhamdulillah, our mosque has been able to adjust and provide many of our services as possible. Transitioning some of our services, programmes and sermons online using various platforms we have been able to keep the community remain engaged.

Abiding with government legislation we have been able to operate with reduced services by enforcing social distancing measures for our congregational prayers, adhering to medical advice and guidelines.

We are grateful to Allah for the blessings of our Masjid and all the activities we have been able to continue. May Allah rewards the devotion and dedicated commitments of the Management Committee, the generosity of the donors, the hard and tireless work of all the volunteers and staff and continued support from the Muslim community of Swansea. Regrettably members of our community have been directly impacted by COVID-19 and with great sadness some have passed away. May Allah have mercy on our loved ones that have deceased.

We pray Allah keeps us all safe during these difficult times.

Syed Shadi Latif

Board of Trustees

Swansea Mosque

Board of Trustees

Syed Shadi Latif

- *Chair*

Muhammed Moin Uddin

- *Vice Chair*

Shahab Ali

- *Secretary*

Muhammed Abdul Hye

Muhammed Motin Khan

Eqbal Hussain Miah

Mahammod Hassan Miah

Dr Mohammed Abdul Rahman

The Board of Trustees has overall responsibility for the strategic leadership, governance and appropriate management control of Swansea Mosque.

Management Committee

Farid Ali

- *Chair*

Kabir Ahmed

- *Vice Chair*

Azom Miah

- *Treasurer*

Koddus Ali

Mohammed Abdul Basir

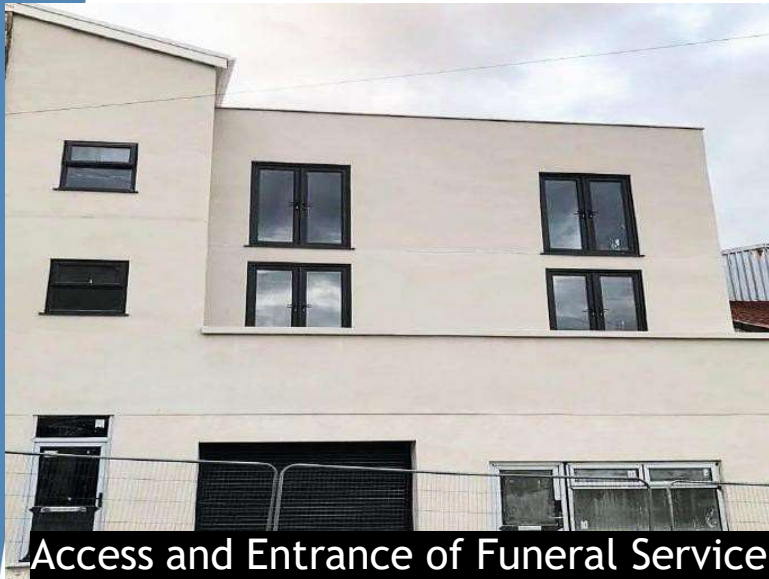
Mohammed Al Imran

Khalid Hussain

*The Management Committee is responsible for delivery of Services,
Financial Management, Facilities Management and
implementation of appropriate policies in the running of the
organisation.*

Funeral Service Project

- ▶ Alhamdulillah with all the COVID-19 challenges, we have completed the external and internal structure of the funeral project
- ▶ Finished office/reception area for the funeral service. The community will be able to enquire and access funeral services
- ▶ The family viewing room is also complete. The viewing room will be complemented with furniture for families to be able to spend quite time with their loved ones.



Funeral Service Project

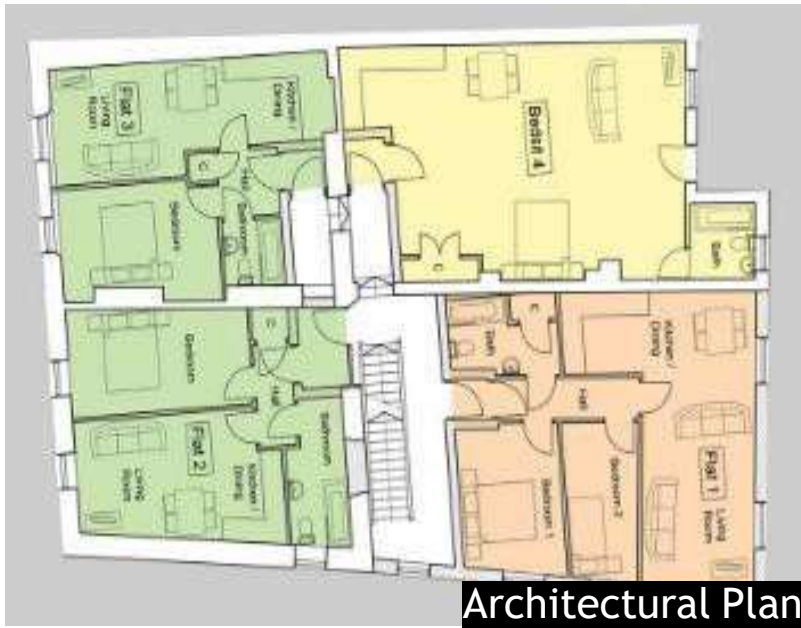


Spacious Washroom



Cold Storage Facility

- ▶ New washroom to wash the deceased in a spacious and tailored facility. Families can now be involved in the washing of the deceased in the new area
- ▶ Created a cold area (in-house morgue facility), this provides the community a full funeral service. We can now keep the deceased at the same facility rather than hire externally. Reducing the need to transport the deceased to different locations
- ▶ The funeral facility has a large and spacious indoor garage area which will house the hearse and comfortably transport coffins when required
- ▶ May Allah bless and reward everyone for their support. May this be a continuous sadaqah jariya for all of us



Residential Project

- ▶ The residential development will comprise of nine new spacious one & two bed apartments
- ▶ Completed external structure of the building including windows
- ▶ New internal flooring completed for the four storey development
- ▶ Internal wall structures for each of the flats are now in place

Next phase...

- ▶ Complete wiring, plumbing, fire alarm and sprinkler system
- ▶ Plaster boarding and plastering of internal walls & ceilings
- ▶ Install kitchens and bathrooms
- ▶ Install doors, fixtures and fittings
- ▶ Install permanent access stairways
- ▶ The continued support of the community is critical to complete this project and generate long term income revenue for the masjid

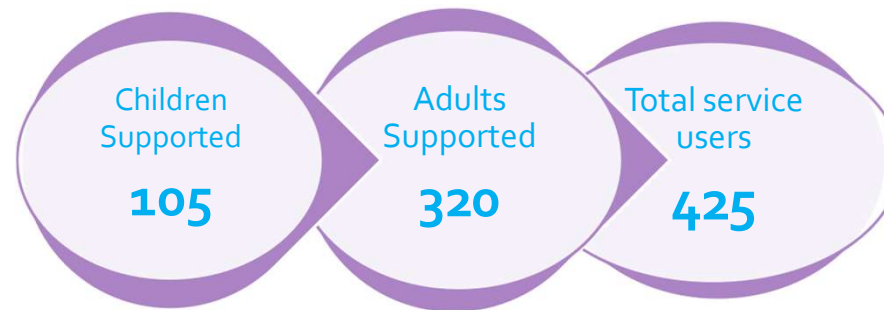




Swansea Mosque Foodbank

"And they give food in spite of love for it to the needy...."
(Surah Al-Insaan)

Our foodbank provides service users with pre-packed boxes/bags of necessary food and other essential items to last up to two weeks.



We have seen the demand on our service increase during the COVID-19 pandemic with 425 service users supported in 2021. During the month of Ramadan Swansea Mosque also distributed over 5000 prepacked hot meals to the public and NHS workers.

This would not have been possible without the support from our key partners, Local Authority, Fareshare, SCVS and our local community members.



SWANSEA MOSQUE ACADEMY WEEKEND MADARASAH

WE ARE OPEN!!

AVAILABLE SESSIONS:

Saturdays & Sundays 10:30 - 13:00

or

Saturdays & Sundays 14:00 - 16:30

AGES:

6 Years Old (Year 2)

to

12 Years Old (Year 7)



**CLICK HERE
FOR
REGISTRATION
PAGE**

£40 Per Month

FOR ENQUIRIES

✉ admissions@swanseamosque.org



Educational Services

- ▶ In-class children education resumed as of September 2021
- ▶ Number of classes: 15
- ▶ Total number of teachers: 12
- ▶ Total number of Teacher Assistants: 15
- ▶ Total number of students: 146
- ▶ Weekly adult Quran classes brothers and sisters are also taking place
- ▶ More Information and how to register: www.swanseamosque.org

Hifz Programme update

- ▶ The Hifz Programme has continued throughout the pandemic
- ▶ From September 2021 classes have returned face to face classroom teaching.
- ▶ Classes are taking place 3 times a week.
- ▶ Total number of students: 6
- ▶ We are very please to announce two students have completed the memorisation of the entire Quran this year.



Swansea Mosque & Islamic Community Centre

Unaudited Accounts
for the Year Ended 31 March 2021

Fergusons and Peters
4 High Street
Pontardawe
Swansea
West Glamorgan
SA8 4HU

Accountants' Report to the Proprietor on the Preparation of the Unaudited Financial Information of Swansea Mosque & Islamic Community Centre for the Year Ended 31 March 2021

In accordance with the engagement letter we have prepared for your approval the financial information of Swansea Mosque & Islamic Community Centre for the year ended 31 March 2021 which comprises the Profit and Loss Account, the Balance Sheet and the related notes from the entity's accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at icaew.com/membershandbook.

This report is made solely to you, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial information of Swansea Mosque & Islamic Community Centre and state those matters that we have agreed to state to you in this report in accordance with ICAEW Technical release TECH08/16AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Mr Syed Latif for our work or for this report.

You have approved the financial information for the year ended 31 March 2021 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.


Fergusons and Peters

4 High Street
Pontardawe
Swansea
West Glamorgan
SA8 4HU

Date : 9-12-21

Swansea Mosque & Islamic Community Centre
Profit and Loss Account for the Year Ended 31 March 2021

	2021 £	2020 £
Turnover		
Community Centre Donations	192,357	244,293
Madrasa Donation Income	<u>8,383</u>	<u>89,568</u>
	200,740	333,861
Other income		
Grants and subsidies	<u>78,988</u>	<u>-</u>
Total income	<u>279,728</u>	<u>333,861</u>
Cost of sales		
Food Bank Purchases	<u>(1,648)</u>	<u>(3,203)</u>
Gross profit	<u>278,080</u>	<u>330,658</u>
Gross profit %	99.41%	99.04%
Expenses		
Wages and salaries	(38,666)	(47,616)
Madrasa Wages	(31,964)	(84,825)
Staff pensions	(2,294)	(3,871)
Staff training	-	(950)
Rent	(2,780)	(5,400)
Water Rates	(1,651)	(5,138)
Light, heat and power	(22,742)	(22,597)
Insurance	(5,569)	(9,063)
Repairs and maintenance	(4,000)	(21,500)
Radio Replacements & Maintenance	(1,035)	(2,829)
Funeral Project & Residential Flats	(107,799)	(100,398)
Telephone and fax	(1,290)	(1,224)
Printing, postage and stationery	(2,605)	(2,853)
Trade subscriptions (Payroll)	(894)	(298)
Sundry expenses	(2,760)	(1,069)
Cleaning	(564)	(3,569)
Vending Machine Refreshments	(3,720)	(5,584)
Advertising	-	(2,200)
Accountancy fees	(1,260)	(1,864)
Legal and professional fees	(1,536)	(400)
Bank charges	(263)	(762)
Leasing payments	(1,525)	(1,156)
Depreciation of plant and machinery	(1,597)	(2,129)
Depreciation of fixtures and fittings	<u>(2,905)</u>	<u>(3,097)</u>
	(239,419)	(330,392)
Interest receivable		
Bank interest receivable	<u>35</u>	<u>142</u>
Net profit	<u>38,696</u>	<u>408</u>

Swansea Mosque & Islamic Community Centre
Balance Sheet as at 31 March 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	2	668,817	670,991
Current assets			
Debtors	3	1	1
Cash at bank and in hand		<u>35,818</u>	<u>14,864</u>
		35,819	14,865
Current liabilities			
Bank loans and overdrafts		(84)	-
Trade creditors		(900)	(900)
Accruals		<u>(1,200)</u>	<u>(1,200)</u>
		(2,184)	(2,100)
Net current assets		<u>33,635</u>	<u>12,765</u>
Total assets less current liabilities		702,452	683,756
Long term liabilities			
Bank loans		<u>(165,000)</u>	<u>(185,000)</u>
Net assets		<u>537,452</u>	<u>498,756</u>
Financed by:			
Capital accounts	4	<u>537,452</u>	<u>498,756</u>

These financial statements were approved on 09/12/2021

I approve the accounts and confirm that I have made available all relevant records and information for their preparation.

Mr Syed Latif

Swansea Mosque & Islamic Community Centre
Notes to the Financial Statements for the Year Ended 31 March 2021

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

Turnover

Turnover represents amounts chargeable in respect of the sale of goods and services to customers.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Freehold Property	Not depreciated
Plant & Machinery	25% reducing balance
Fixtures, fittings & equipment	25% reducing balance

Hire purchase and leasing

Rentals payable under operating leases are charged in the profit and loss account on a straight line basis over the lease term.

Pensions

The business operates a defined contribution pension scheme. Contributions payable for the year are charged in the profit and loss account.

2 Tangible fixed assets

	Freehold property £	Plant and machinery £	Fixtures and fittings £	Total £
Cost				
At 1 April 2020	655,311	31,380	21,274	707,965
Additions	-	-	2,328	2,328
At 31 March 2021	655,311	31,380	23,602	710,293
Depreciation				
At 1 April 2020	-	24,992	11,982	36,974
Charge for the year	-	1,597	2,905	4,502
At 31 March 2021	-	26,589	14,887	41,476
Net Book Value				
At 31 March 2021	655,311	4,791	8,715	668,817
At 31 March 2020	655,311	6,388	9,292	670,991

Swansea Mosque & Islamic Community Centre
Notes to the Financial Statements for the Year Ended 31 March 2021

3 Debtors

	2021 £	2020 £
Other debtors	1	1
	<u>1</u>	<u>1</u>

4 Capital account

	Closing balance £
At 1 April 2020	498,756
Share of profit	<u>38,696</u>
At 31 March 2021	<u>537,452</u>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

Charity Name
SWANSEA MOSQUE & ISLAMIC COMMUNITY CENTRE

On accounts for the year
ended

31/3/21

Charity no
(if any)

1105355

Set out on pages

I report to the trustees on my examination of the accounts of the above charity for the year ended 31/03/2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

09/12/2021

Name:

Mr D Beniamous

Relevant professional
qualification(s) or body
(if any):

FCCA

Address:

Min Yr Afon

4, High Street, Pontardawe

Swansea, SA8 4HU

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

None

For Further Information



Info@swanseamosque.org



www.swanseamosque.org

Support Swansea Mosque

www.swanseamosque.org/donate

Charity number: 1105355