

MAGIC DRAGON PRE-SCHOOL

Bishopston, Bristol

Registered Office: 66 Kings Drive, Bishopston, Bristol BS7 8JH

Registered as a Company limited by Guarantee in England & Wales

Registered No. 5165820

Registered Charity No. 1105204

Magic Dragon Pre-School

Balance Sheet, year-end 31st August 2023

Registered as a company limited by Guarantee in England & Wales
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2023	2022
£	£

General Fund

Balance at 1.9.22	37,281	24,917
Income	38,917	64,157
Expenditure	54,558	51,793
Balance at 31.8.23	<u>21,640</u>	<u>37,281</u>

Represented by:

Cash at Bank	1,357	25,264
Bank Deposit Account	<u>20,283</u>	<u>12,017</u>
	<u>21,640</u>	<u>37,281</u>

For the year ending 31st August 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.

The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for

complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime.

These accounts were approved on

Signed

HR Marsden

Signed

Miriam Ford

Director: Harriet Marsden

18/3/24

Director:

Miriam Lord

18/3/24

MAGIC DRAGON PRESCHOOL, BRISTOL

ANNUAL REPORT FOR YEAR ENDED 31 AUGUST 2023

Registered as a company limited by Guarantee in England and Wales

Registered Office: 66 Kings Drive, Bishopston, Bristol BS7 8JH

Registered No: 5165820 Registered Charity No: 1105204

1. Staffing

We have a full compliment of staff with five preschool practitioners and one admin assistant.

2. Policies

Magic Dragon Preschool policies have been reviewed and updated during the year according to our schedule and based on any updates from Elizabeth Male from The Bristol Association of Neighbourhood Daycare (BAND). Staff, committee members and parents have read the 6 main policies.

3. Health and Safety

The team carries out a daily check of premises and equipment.

An annual health and safety and fire risk assessment was carried out on the premises by the Preschool Leader together with Sally Wales. No issues of concern.

Sally also compiles and analyses all the accidents that occur at Magic Dragon and feeds back to staff at each staff meeting. The church installed CCTV cameras to the external areas of the property. An intruder alarm has been fitted and a more updated fire alarm system is now used in the church buildings.

4. Staff development and training

During the year staff attended various training and workshops, and completed some online training to update and enhance their knowledge and skills.

All statutory training by all staff is up to date.

Sally, our SENCO, has attended some of her regular SENCO cluster meetings throughout the year. She also visited Filton Avenue Children's Centre to gain some more understanding on how to support our families with EAL.

Visits with the local authority Inclusion and Portage team were also carried out.

Niki has attended the local Leaders Network meetings, a very useful forum for sharing common issues. Niki also watched a webinar on Prevent to allow dissemination of information at a staff meeting.

Naomi completed her Child Protection Training.

Ali, our Designated Safeguarding Leader, has attended the Advanced Safeguarding training for Designated Safeguarding Leads and Safeguarding cluster meetings. Ali also attended a paediatric First Aid course., also a Children's Mental Health and wellbeing/resilience online course.

Martha attended a Playful Maths in the Early Years course which has helped us plan more activities and group tasks using loose parts. She also visited Fallodon Way Playgroup to see the way they run their outdoor education.

All staff have been kept up-to-date by in-house safeguarding training each term at staff meetings.

Supervision sessions (individual and group) and appraisals were carried out for all staff. Staff Peer observations took place in the Spring term.

Elizabeth Male from BAND carried out a monitoring visit in December 2022.

The assessment timetable for the year was tweaked further to reduce staff workload and focus staff's observations which were fed back to all the team on a daily basis to help plan relevant activities/interactions to support all children to make progress.

Keyperson-Parent consultations were held twice throughout the year giving parents an opportunity to hear how their child was settling in and the progress they were making based on OPAL milestones. Two Year progress checks were held for the younger cohort. Information for the Children's Centre and oral health were also shared.

5. Bristol City Council's Quality Improvement Framework QIF / Ofsted

This year, Jane Smith, our local Lead Teacher, has supported Niki in her role. The Autumn /Winter visit focused on reflecting on the transition to Primary School process.

The Spring/Summer visit gave an opportunity for reflection and discussion about how our curriculum supports children's learning and development.

The team continue to use the Bristol Standard framework reflective questions at the end of each dimension to reflect on their practise and set targets, but no formal submissions were made last year.

We had our Ofsted Inspection in April and gained a 'Good' grading.

6. Fundraising events

Parents organised a Christmas fundraiser collating a hamper to be raffled off.

The children and staff came to preschool in Pyjamas to raise money for a charity Kids Matter which was selected by the parents.

Parents were invited in at the end of Term 6 to enjoy a show with songs and dances.

The children worked hard one week to create lots of different pieces of art ranging from clay work to aboriginal art to display at our indoor Art Exhibition where we raised £88.50 to fund the building of our water wall.

7. Other events

Termly coffee mornings were held for the parents.

We had a librarian visit to share stories with the children.

The children enjoyed lots of trips last year including a trip to the post box, a traffic survey, an Autumn walk in the neighbourhood, a walk around the church grounds and a trip to the community allotment.

Rog Newby was invited in to share his woodworking skills with the children. The children made reindeer and boats with Rog using a range of woodworking skills.

Parents were invited to join us for a Christmas sing-song at the end of term 2.

Vicky a local 'music lady' came in for the day in April to sing with the children, share some instruments from around the world and inspire the staff team with her range of songs and music activities.

Tom the tennis coach from Kings Tennis Club continued to run a tennis session for both the blue and yellow group children each term.

We celebrated World Book Day where the children came dressed up as their favourite book/character and brought in their favourite book to share.

We had visits from parents/relatives throughout the year.

The local Primary school reception teachers were invited in to meet the children transitioning to school and to talk to the keypersons to gain insight about the children to help them have a positive transition to Primary School.

We organised a visit for 5 tortoises to join us at preschool and the children had the opportunity to feed, wash and touch the tortoises and learn some interesting facts about tortoises.

We ran two stay and play sessions to invite the parents in to see what their child gets up to at Preschool.

8. Register

At the end of the year there were sixteen children on the register at Magic Dragon, with seven children leaving to join Reception and one child moving to another preschool.

This report was approved on.....

Signed: *HR Marsden*

Director: Harriet Marsden

18/3/24

Signed:

Miriam Lord

Director:

Miriam Lord

18/3/24



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

MAGIC DRAGON PRE-SCHOOL

On accounts for the year
ended

31st August 2023

Charity no
(if any)

1105204

Set out on pages

1-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/08/2023

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J. E. Hillman

Date:

2/5/24

Name:

JAN HILLMAN

Relevant professional
qualification(s) or body
(if any):

Address:

26, FENTON ROAD,

BISHOPSTON,

BRISTOL BS7 8ND.