

**HUMANITY CONCERN PROJECTS**  
**(A Registered Charity)**

**REPORTS AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH**  
**for the Year ended 31 March 2023**

**HUMANITY CONCERN PROJECTS**  
**Trustees Annual Report and Financial Statements**  
**For the year Ended 31 March 2023**

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**HUMANITY CONCERN PROJECTS**  
**Trustees Annual Report and Financial Statements**  
**For the year Ended 31 march 2023**

**LEGAL AND ADMINISTRATIVE INFORMATION**

**Charity Name:** Humanity Concern Projects

**Charity Number:** 1105123

**Trustees:**

Mrs. Florence Kibwota - Chairperson  
Mr. Charles Kajura - Treasurer  
Mr. Pieter Kerubino - Secretary  
Mr. Jack Stevens Alecho – Oita  
Mr. Abdul Shariff  
Mr. Omar Abdurahaman  
Miss. Rachael Natalie K

**Charity Registered Office:**

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Charlotte Despard Avenue  
London, SW12 5HD.  
Email: [hcpprojects27@aol.com](mailto:hcpprojects27@aol.com)  
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**Independent Examiner:**

Joseph Setordjie  
19 Lucknow Street  
Plumstead  
London  
SE18 2SN:

**Bankers**

Unity Trust Bank  
P.O. Box 7193  
Planetary Road  
Willenhall  
WV1 9DG

## **HUMANITY CONCERN PROJECTS**

### **Report of the Trustees For the year Ended 31 March 2023**

The trustees of Humanity Concern Projects present the charity's Annual Report and Financial Statements for the year ended 31 March 2023

## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

### **Legal status and Governing document**

Humanity Concern Projects is a registered charity. It is governed by its constitution adopted on 1<sup>st</sup> February 2004 and most recently amended on 2<sup>nd</sup> May 2020. The organisation started in 2000 as a voluntary community group supporting the welfare, social, health, education and cultural needs of the large refugee community in London.

Today, the charity works across London to support the needs of refugees, immigrants and asylum seekers who come from all over the world but now resident in London.

### **Organisation Structure**

Humanity Concern Projects is governed by a 7-member Board of Trustees. The trustees are responsible for setting the overall strategy, direction and policies of the charity. They consist of present and past refugees who understand the issues the charity is helping to address.

The trustees carry out the ultimate responsibility for the conduct of the charity. They ensure that the charity satisfies its legal and contractual obligations at all times. They meet 4 times in the year to deliberate on issues that are important to the smooth running of the charity, including risk assessment, safeguarding and management accounts.

### **Appointment and Induction of Trustees.**

The trustees of the charity who held office during the financial year and as at the date of this report are set out on page 3. The trustees are elected/appointed in accordance with the rules set out in the charity's governing document.

### **Induction & Training**

Newly elected trustees are provided with comprehensive induction pack containing the constitution of Humanity Concern Projects and the roles and responsibilities of charity trustees. They are always oriented, briefed and mentored by established trustees on their legal obligations under charity law, the content of the constitution, the decision-making process, the objectives, strategies and recent financial performance of the charity.

### **Risk Management**

The trustees recognise that any major risk to which the charity is exposed need to be reviewed and systems put in place to mitigate those risks. To this end, trustees are continually monitoring and managing its risks and ensuring action plans are in place to mitigate those key risks.

The charity has appropriate procedure in place, which provide reasonable assurance that the risks identified by them are mitigated to an acceptable level. These procedures are reviewed periodically to ensure they meet the needs of the charity. Major risks, for this purpose, are those that may have significant effect on quality and suitability of programs

- Achievement of programme aims and objectives
- Availability of competent volunteers to manage the programmes
- Availability of funding for the programmes

## **HUMANITY CONCERN PROJECTS**

### **Report of the Trustees**

**For the year Ended 31 March 2023 (Continued)**

#### **OBJECTIVE, AIMS AND PRINCIPAL ACTIVITIES**

The main aims and objects of the charity as set out in its constitution are:

- The relief of financial hardship amongst those granted refugee status and their dependants primarily for those living (temporarily or permanently in London)
- To preserve and protect the physical and mental health of those granted refugee status and their dependants
- to advance the education and training of those granted refugee status and their dependants in need thereof so as to advance them in life and assist them to adapt within a new community.
- The provision of facilities for recreation or other leisure time occupation with the object of improving the condition of life of those persons who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economics circumstances

During the year under review, the charity provided services which significantly impacted the wellbeing of the refugee community in London. We operated in an environment which continued to be challenging for many service users. Majority of the refugees we support come from Black, Asian and Minority Ethnic backgrounds, particularly African, Caribbeans and Asians. We supported people of all age groups – women, old and young people, families.

The challenges that these migrants, refugees and asylum seeker communities experience are enormous. Inactivity leading to health problems, food poverty, mental health and physical wellbeing, training, employment, and lately cost of living crisis which has led to significant increase in mental health among service users. Humanity Concern Projects have continued to provide crucial resettlement support to reduce hardship on children and families.

#### **ACTIVITIES:**

The charity run host of projects that benefit refugees, immigrants and asylum seekers. In addition to providing relevant advice, information and signposting services, the charity offered the following projects.

##### **Children and Young People's Project**

In the year under review, Humanity Concern Projects run a vibrant youth programme giving young people opportunities to acquire skills and experience through volunteering, training programmes and work placements.

We organised grassroots sports, drama, music and dancing sessions on Saturdays in East London to reduce isolation among young refugees, unearth talents, and reduce their isolation. Few of the young refugees we support are unaccompanied minors and have problems connecting with community. We believed our projects and activities will help propel them to brighter futures.

##### **Old People's Support**

Our project for the elderly aims to reduce isolation and the consequent impact of loneliness which refugee beneficiaries experience much. The charity run drop-in sessions and facilitated coffee mornings for networking. This enabled many refugees and asylum seekers to connect to their new communities, engaged with others to develop social networks and

## **HUMANITY CONCERN PROJECTS**

### **Report of the Trustees For the year Ended 31 March 2023 (continued)**

friendship groups and involved in productive activities. We run intergenerational mentorship projects purported to keep our beneficiaries active and healthier.

#### **Training & Employment**

This project supported unemployed young people to access training, leading to college and employment. Few of the young people we supported tell us we have put them on the path to achieve their aspirations. Our volunteers are always working with the young people to develop plan directions programmes that are beneficial to their growth. We helped over 5 young refugees in the year to go to college and 6 have taken to volunteering with other organisations.

#### **Health & Wellbeing Programme:**

The charity engaged project beneficiaries in various health and wellbeing programmes like soft physical exercises and other activities for women, children and young adults. We organised awareness creating workshops around smoking, exercising, diet and many others. We organised regular recreation and leisure time activities, information days, advice and signposting. We helped few families to register with GPs'. We organised weekly sing alongs, storytelling sessions and general conversations around topics of interest to them.

#### **Resettlement Support**

Finding accommodation for settlement has been one of the most important hurdles in the way of many young refugees. Our charity ran programmes and activities that supported beneficiaries with their resettlement needs focused on social integration through accessing accommodation and social welfare services.

#### **The Cost-of-Living Crisis:**

The cost-of-living crisis widened the economic, social and health inequalities gaps for refugees, asylum seekers and immigrants we serve. We undertook various projects to help service users overcome their difficulties. These include the provision of:

- hot meals twice a week reaching about 98 families and individuals,
- information, advice and practical support that enabled beneficiaries to access government scheme, grants and benefits,
- warm spaces so that families, men, women and young people have a place to access community programs and the company of others. This relieved many of isolation, hunger and loneliness

#### **Fundraising**

It has been a difficult year for us in fundraising. The challenges were many. We give specific thanks to the Lottery, and Comic Relief whose support is recognised for significant support that enabled our charity to sustain and maintain ongoing activities

## **FUTURE PROJECTIONS**

#### **Our objectives for 2023/24**

We would like to thank members for the good work we have all done to move the organisation forward. Going forward, trustees of HCP are committed to work towards a vision of reposition the organisation in response to the changing health. The charity will focus on:

- Building its capacity by resourcing its trustees with the requisite capabilities, knowledge and skills to administer the charity and provide the needed service that supports members to leading full and meaningful lives.

- Work with service users to develop projects that address issues refugees and asylum seekers experience. These include projects on isolation, cost of living, mental health and other issues.
- Continuing to build meaningful networks and partnerships that will enable us to serve as many refugees experiencing difficulties in London as possible.

Signed on behalf of the trustees:

A handwritten signature in black ink, consisting of a stylized 'G' followed by a long horizontal line extending to the right.

Chair/Trustee

Date: 01/08/2023

## **HUMANITY CONCERN PROJECTS**

### **Independent Examiner's Report to the Trustees of Humanity Concern Projects For the year Ended 31 March 2023**

I report to the trustees on my examination of the accounts of Humanity Concern Projects for the year ended 31 March 2023 which are set out on pages 9 to 12

#### **Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charity's Act 2011 ("the Act")

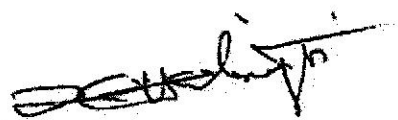
I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

#### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts did not accord with accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts be reached.



Date: 01/08/2023

Joseph Setordjie  
19 Lucknow Street  
Plumstead  
London  
SE18 2SN



**HUMANITY CONCERN PROJECTS**  
**Statement of Financial Activities**  
**For the year ended 31 March 2023**

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£
<b>Incoming Resources</b>					
<b>Voluntary Income</b>					
Donations and grants	2	39,260	14,790	54,050	51,009
Activities for Generating Funds					
Special fundraising	3	3,450	--	3,450	--
<b>Total Incoming Resources</b>		<b>42,710</b>	<b>14,790</b>	<b>57,500</b>	<b>51,009</b>
<b>Resources expended</b> (Cost of charitable activities in furtherance of Objects of the charity)					
Direct Charitable Costs:	4	35,717	10,800	46,517	46,590
Governance Costs	5	3,851	--	3,851	3,416
Depreciation		--	360	360	1
<b>Total Resources expended</b>		<b>39,928</b>	<b>10,800</b>	<b>50,728</b>	<b>50,007</b>
<b>Net Income Resources for the year</b>		<b>2,782</b>	<b>3,990</b>	<b>6,772</b>	<b>1,002</b>
Total Funds brought forward		3,441	942	4,383	3,381
<b>Total Funds as at 31 March 2023</b>		<b>6,223</b>	<b>4,932</b>	<b>11,155</b>	<b>4,383</b>

*The standard of financial activities includes all gains and losses in the year.  
All incoming resources and resources expended derive from continuing activities.*

*The notes on pages 10 to 13 form part of these financial statements.*

# HUMANITY CONCERN PROJECTS

## Balance Sheet

As at 31 March 2023

	Notes	Unrestricted £	Restricted £	Total 2023 £	Total 2022 £
<b>FIXED ASSETS</b>					
Tangible assets		3,400	--	3,400	1,844
<b>CURRENT ASSETS</b>					
Cash at bank and in hand		4,123	4,932	9,055	3,768
<b>Total Current Assets</b>		<b>4,123</b>	<b>4,932</b>	<b>9,055</b>	<b>3,768</b>
<b>Current Liabilities</b>					
Creditors: amounts falling due Within one year		358	942	1,300	1,229
<b>Net Current Assets/Liabilities</b>		<b>3,765</b>	<b>3,990</b>	<b>7,755</b>	<b>4,997</b>
<b>Net assets</b>		<b>6,223</b>	<b>4,932</b>	<b>11,155</b>	<b>4,383</b>
Represented by:					
Unrestricted Funds		6,223	-	6,223	3,582
Restricted funds		--	4,932	4,932	801
<b>Total Funds</b>		<b>6,223</b>	<b>4,932</b>	<b>11,155</b>	<b>4,383</b>

The trustees acknowledge their responsibilities for complying with the requirements of the Charity Commission regulation with respect to accounting records and the preparation of accounts.

Chair



Dated 01/08/2023

**HUMANITY CONCERNS**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended 31 March 2023**

**1. Accounting policies**

The principal accounting policies are summarised below: These policies have been applied consistently throughout the year and the preceding year. They have been applied in dealing with items which are considered material in relation to the charity's financial statements.

**(a) Basis of preparation**

The financial statements have been prepared under the historical cost convention in accordance with the applicable accounting standards and follow the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005).

**(b) Fund Accounting**

- Unrestricted funds are donations and other incoming resources receivable or generated for charitable purposes. These funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity,
- Restricted funds such as grants are credited to the Statement of Financial activities on the earlier date of receipt or as at when received. These are funds to be used in accordance with specific restriction imposed by donors or which have been braised by the charity for particular purposes

**(c) Incoming Resources**

All incoming resources are included in the statement of Financial Activities when the charity becomes entitled to the resources. The trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability. The following policy are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of Financial Activities when receivable. Grants, where entitlement is no condition on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts,
- Incoming resources from grants, where related to performance and specific deliverables are accounted for a s the charity earns the right to consideration by its performance.

**(d) Resources expended**

Expenditure is recognised on an accrual basis as a liability is incurred.

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources. The costs included in the Statement of Financial Activities are on an accrual basis, inclusive of any VAT which cannot be recovered.

**HUMANITY CONCERN PROJECTS**  
**Notes to the financial statements**  
**For the year ended 31 March 2023**

**(e) Costs of charitable Activities**

These comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. They include both costs that can be directly allocated to the charity's activities and costs of an indirect nature necessary to support these activities.

**(f) Tangible and Fixed Assets**

Tangible fixed assets are stated at costs less depreciation. No depreciation is charged in the year of purchase. Depreciation is provided at rates calculated to write off the cost on a reducing basis over their expected useful economic lives as follows:

Plant and equipment 25% Reducing Balance Basis.

**(g) Payment to Trustees**

No member of the management committee received any remuneration during the year. Travel costs amounting to £1,050 were reimbursed to 6 members on errands on behalf of the charity.

**2. Donations & Grants**

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Awards for All	--	9,790	9,790	10,000
Comic Relief	--	5,000	5,000	--
Cadbury	--	--	--	12,500
Special Fundraising	3,450	--	3,450	--
Donations	39,260	--	39,260	28,509
	<b>42,710</b>	<b>14,790</b>	<b>57,500</b>	<b>51,009</b>

**3. Special Fundraising**

	£	£
Special community event & sale of memorabilia	<u>3,450</u>	<u>--</u>

**4. Governance Costs**

	£	£
Management meetings & DBS Checks	1,242	900
Annual General Meeting	881	441
Expenses Claims for errands on behalf of charity	1,050	1,575
Management & Staff Training	678	500
<b>Total Governance Costs</b>	<b><u>3,851</u></b>	<b><u>3,416</u></b>

**HUMANITY CONCERN PROJECTS**  
**Detailed Income & Expenditure Account**  
**For the year ended 31 March 2023**

**Income and Expenditure Account**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
<b>INCOME</b>		
Donations	39,260	28,509
Grants	14,790	22,500
Special Fundraising	3,450	—
	<u>57,500</u>	<u>51,009</u>
<b>EXPENDITURE</b>		
Rent/Rates/Hall Hire	6,615	7,517
Sessional Project Coordinator	8,250	8,250
Outreach	4,867	4,900
Sessional Staff	5,924	8,600
Youth Programmes	6,825	7,700
Accountancy fees	873	800
<b><u>Office &amp; Organisation</u></b>		
Admin (Tel & Internet. Postage/office stationery/Software	2,690	2,439
Travel & Motor Expenses	1,589	2,500
Volunteering	3,200	3,100
Food support	4,481	—
Project Admin (Insurance/DBS/	1,205	1,600
Governance	3,849	2,600
Depreciation	360	1
	<u>50,728</u>	<u>50,007</u>
<b>Surplus</b>	<u><u>6,772</u></u>	<u><u>1,002</u></u>