

HUMANITY CONCERN PROJECTS

England & Wales · Charity number 1105123

Details

Other names	REFUGEE RESETTLEMENT SUPPORT PROJECT, HUMANITY CONCERN PROJECTS, RSSP
Status	Registered
Legal form	Other
Registered	2004-07-26
Register	View on the Charity Commission register

Contact

Address	Unit 40 DRCA Business Centre Charlotte Despard Avenue London SW11 5HD
Phone	07719206445
Email	info@humanityconcernprojects.org
Website	https://www.humanityconcernprojects.org

Activities

Objects: (A) THE RELIEF OF FINANCIAL HARDSHIP AMONGST THOSE GRANTED REFUGEE STATUS AND THEIR DEPENDANTS PRIMARILY FOR THOSE LIVING (TEMPORARILY OR PERMANENTLY IN LONDON); (B) TO PRESERVE AND PROTECT THE PHYSICAL AND MENTAL HEALTH OF THOSE GRANTED REFUGEE STATUS AND THEIR DEPENDANTS;(C) TO ADVANCE THE EDUCATION AND TRAINING OF THOSE GRANTED REFUGEE STATUS AND THEIR DEPENDANTS IN NEED THEREOF SO AS TO ADVANCE THEM IN LIFE AND ASSIST THEM TO ADAPT WITHIN A NEW COMMUNITY;(D) TO ADVANCE THE EDUCATION OF THE PUBLIC IN GENERAL ABOUT ISSUES RELATING TO REFUGEES AND THOSE SEEKING ASYLUM; AND(E) THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION WITH THE OBJECT IMPROVING THE CONDITIONS OF LIFE OF THOSE PERSONS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES.

Activities: The charity is currently involved in the following activities:a) the relief of financial hardship amongst those granted refugee status and their depedants;b) advancement of education and training of those granted refugee status and their depedants;c) advancement of education of the public in general

issues relating to refugees and those seeking asylum;

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Accommodation/housing, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** FOR REFUGEES AND THEIR DEPENDANTS LIVING (TEMPORARILY OR PERMANENTLY IN LONDON)
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£82,812	£84,650	-	-
2024-03-31	£92,354	£81,332	-	-
2023-03-31	£57,500	£50,728	-	-
2022-03-31	£51,009	£50,007	-	-
2021-03-31	£40,436	£37,686	-	-

Trustees

Name	Role	Appointed
CHARLES KAJURA		2020-07-25
Florence Kibwota		2020-06-01
Omar Abdurahim		2020-07-25
PIETER KERUBINO		2020-07-25

HUMANITY CONCERN PROJECTS

England & Wales - Charity number 1105123

Accounts

**HUMANITY CONCERN PROJECTS
(HCP)
(A Registered Charity)**

**REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH
for the Year ended 31 March 2025**

**HUMANITY CONCERN PROJECTS (HCP)
Trustees Annual Report and Financial Statements
For the year Ended 31 March 2025**

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**HUMANITY CONCERN PROJECTS (HCP)
Trustees Annual Report and Financial Statements
For the year Ended 31 march 2023**

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Name: Humanity Concern Projects

Charity Number: 1105123

Trustees:

Mrs. Florence Kibwota - Chairperson
Mr. Charles Kajura - Treasurer
Mr. Pieter Kerubino - Secretary
Mr. Jack Stevens Alecho – Oita
Mr. Abdul Shariff
Mr. Omar Abdurahaman
Miss. Rachael Natalie K

Charity Registered Office:

Unit 40, DRCA Business Centre
Charlotte Despard Avenue
London, SW12 5HD.
Email: hcpprojects27@aol.com
Web: www.humanityconcernprojects.org

Independent Examiner:

Richard Takan
TNK Associates
11 Elsinore Road
London
SE23 2SH

Bankers

Unity Trust Bank
P.O. Box 7193
Planetary Road
Willenhall
WV1 9DG

HUMANITY CONCERN PROJECTS (HCP)

Report of the Trustees

For the year Ended 31 March 2025

The trustees of HCP present the charity's Annual Report and Financial Statements for the year ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Legal status and Governing document

Humanity Concern Projects is a registered charity governed by its constitution, which was adopted on 1st February 2004 and most recently amended on 2nd May 2020. The organisation, founded in 2000, began as a voluntary community group to support the welfare, social, health, education, and cultural needs of the refugee community in London.

Today, the charity continues its work across London to support refugees, immigrants, and asylum seekers who come from diverse global backgrounds and are now residents of the city.

Organisation Structure

HCP is governed by a Board of Trustees, who are responsible for setting the charity's overall strategy, direction and policies, and for ensuring that the organisation operates in accordance with its governing document and charity law. Trustees collectively carry ultimate responsibility for the stewardship and proper conduct of the charity. They ensure that HCP meets its legal, regulatory and contractual obligations at all times, including compliance with safeguarding requirements and accountability to funders and stakeholders. The Board meets regularly throughout the year to consider matters critical to the effective and sustainable running of the charity. These include strategic planning, risk assessment, safeguarding oversight, and the review of management accounts and performance reports. Trustees bring a range of skills, experience and lived understanding of the challenges faced by the communities HCP supports, enabling informed decision-making and strong governance.

Appointment and Induction of Trustees.

The trustees of the charity who held office during the financial year and as at the date of this report are set out on page 3. The trustees are elected/appointed in accordance with the rules set out in the charity's governing document.

Induction & Training

Newly elected trustees are provided with comprehensive induction pack containing the constitution of HCP and the roles and responsibilities of charity trustees. They are always oriented, briefed and mentored by established trustees on their legal obligations under charity law, the content of the constitution, the decision-making process, the objectives, strategies and recent financial performance of the charity.

HUMANITY CONCERN PROJECTS (HCP)
Report of the Trustees
For the year Ended 31 March 2025 (Continued)

Risk Management

The trustees recognise that any major risk to which the charity is exposed need to be reviewed and systems put in place to mitigate those risks. To this end, trustees are continually monitoring and managing its risks and ensuring action plans are in place to mitigate those key risks. These include:

- Achievement of programme aims and objectives
- Availability of competent volunteers to manage the programmes
- Availability of funding for the programmes

Humanity Concern Projects has appropriate procedures in place to provide reasonable assurance that identified risks are managed effectively.

OBJECTIVE, AIMS AND PRINCIPAL ACTIVITIES

The main aims and objectives of the charity, as outlined in its constitution, are:

- To relieve financial hardship among refugees and their dependants, particularly those residing in London.
- To preserve and protect the physical and mental health of refugees and their dependants.
- To advance the education and training of refugees and their dependants, helping them adapt to their new community.
- To provide facilities for recreation or other leisure activities that improve the quality of life for refugees, particularly those facing hardship due to age, infirmity, or social circumstances.

During the year under review, Humanity Concern Projects continued to make a significant impact on the wellbeing of refugees in London. Many of the refugees we serve face immense challenges, including isolation, mental health issues, food insecurity, and difficulties related to employment and housing. The ongoing cost-of-living crisis has exacerbated these challenges, increasing mental health issues and hardships among our beneficiaries.

Despite these challenges, Humanity Concern Projects has been dedicated to supporting families and individuals, providing vital resettlement assistance and striving to reduce hardship. Our support continued to be particularly important for people from Black, Asian, and Minority Ethnic backgrounds, including African, Caribbean, and Asian communities.

HUMANITY CONCERN PROJECTS (HCP)
Report of the Trustees
For the year Ended 31 March 2025 (Continued)

ACTIVITIES

Humanity Concern Projects runs several key programmes that benefit refugees, immigrants, and asylum seekers. In addition to offering advice, information, and signposting services, the charity continued the following projects in the year under review:

Children and Young People's Project

We maintained our youth programme, offering young refugees opportunities to gain valuable skills and experience through volunteering, training, and work placements. We organized grassroots sports, drama, music, and dance sessions in East London on Saturdays. These activities helped reduce isolation, unearthed hidden talents, and provided young refugees with a sense of community.

Old People's Support

This project aimed to alleviate the loneliness and isolation that many elderly refugees experience. We continued hosting drop-in sessions and coffee mornings that helped refugees and asylum seekers build social networks and create friendships. Our intergenerational mentorship initiatives also helped keep our elderly beneficiaries active and socially connected.

Training & Employment

This programme supported unemployed young refugees to access training and employment opportunities. Through our guidance, several young refugees gained placements in educational institutions or volunteer roles with other organizations. This support continued to help refugees pursue their educational and career goals.

Health & Wellbeing Programme

We kept providing essential health and wellbeing services, including soft physical exercise sessions for women, children, and young adults. Additionally, we organized workshops to raise awareness about smoking, diet, exercise, and mental health. Our regular recreation and leisure activities offered much-needed relaxation and a chance for beneficiaries to connect with each other.

Resettlement Support

Resettlement remains one of the most critical services we offer. We continued to support refugees with accommodation needs and access to social welfare services. This year, we expanded our focus on assisting refugees in securing stable housing and successfully integrating into the broader community.

HUMANITY CONCERN PROJECTS (HCP)
Report of the Trustees
For the year Ended 31 March 2025 (Continued)

The Cost-of-Living Crisis

The economic challenges faced by our refugee communities continued in 2024/25. In response, we applied support efforts on activities that included:

- Facilitating access to services and support in public spaces which otherwise is challenging due to cost of living.
- providing information, advice, and practical support to help refugees.
- Enable access to warm spaces where families, individuals, and young people could gather, reducing isolation and fostering a sense of community.

Impact

Across all activities, HCP's work contributed to:

- reduced loneliness and isolation among older people;
- improved mental wellbeing and confidence;
- increased access to health, social care and sexual health services;
- strengthened community connections and peer support;
- greater digital confidence and independence.

Beneficiary feedback consistently highlighted the importance of culturally appropriate, community-based support in improving quality of life.

FUNDRAISING

The charity continued to face challenges in fundraising during the year. We would like to express our gratitude to the Lottery (Awards for All), Wimbledon Foundation, Sport England for their support, which allowed us to sustain vital services. We remain committed to exploring new avenues for fundraising in the coming year to ensure the continued success and growth of the charity.

Reserves Policy

The trustees have reviewed the charity's reserves position and established a reserves policy appropriate to the size, activities and funding profile of the organisation. HCP's income is largely derived from restricted grants awarded for specific projects. As such, the trustees consider it prudent to maintain a modest level of unrestricted reserves to ensure the charity can meet its core running costs, manage cash flow fluctuations and respond to unforeseen circumstances.

The trustees' policy is to aim to hold unrestricted free reserves equivalent to approximately three months of core operating expenditure. This level of reserves is considered sufficient to mitigate key risks, including delays in funding receipts, unexpected cost increases and short term disruption to service delivery. At the year end, the trustees reviewed the level of unrestricted reserves held against this target and are satisfied that the reserves position is appropriate given the charity's current scale, risk profile and funding arrangements.

HUMANITY CONCERN PROJECTS
Report of the Trustees
For the year Ended 31 March 2025 (Continued)

The reserves policy will be reviewed annually as part of the trustees' ongoing financial oversight.

Financial Review

During the year ended 31 March 2025, HCP's income was derived primarily from restricted grants provided by trusts, to support the delivery of specific charitable activities, donations and fundraising. Expenditure was focused on direct programme delivery, ensuring that the majority of resources were applied to frontline services.

The trustees monitored the charity's financial performance throughout the year through regular review of management accounts and are satisfied that resources were managed prudently and in line with funder requirements.

FUTURE PROJECTIONS

Objectives for 2025/26

The trustees of Humanity Concern Projects are focused on continuing the charity's essential work in response to the evolving challenges faced by refugees and asylum seekers in London. Our key objectives include:

- **Capacity Building:** Strengthening **governance and organisational capacity** the skills, knowledge, and capabilities of our trustees to better support the charity's operations.
- **Collaborative Development:** Working with service users to develop projects that address key issues such as isolation and exclusion, mental health, and the ongoing cost-of-living crisis.
- **Networking and Partnerships:** Building stronger partnerships with other organizations to expand the reach and impact of our services.
- **Improving financial sustainability** Trustees will prioritise diversifying income streams and strengthening fundraising activity to support long-term sustainability and reduce reliance on single funding sources.

HUMANITY CONCERN PROJECTS
Report of the Trustees
For the year Ended 31 March 2025 (Continued)

The trustees are confident that these priorities will enable HCP to remain responsive, sustainable and impactful, while continuing to deliver high-quality, culturally appropriate services that improve wellbeing and quality of life for the communities it serves.

Signed on behalf of the trustees:



Mr. Pieter Kerubino - Secretary

Chair/Trustee

Date: 29/12/25

HUMANITY CONCERN PROJECTS

Independent Examiner's Report to the Trustees of HUMANITY CONCERN PROJECTS For the year Ended 31 March 2025

I report to the trustees on my examination of the accounts of HCP for the year ended 31 March 2025 which are set out on pages 11 to 12

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charity's Act 20211 ("the Act") I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

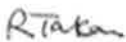
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts did not accord with accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts be reached.

Signed:

Date: 29/12/25



Richard Takan
TNK Associates
11 Elsinore Road
London
SE23 2SH

Income and Expenditure Account		
	2025	2024
INCOME	£	£

Donations	£7,950.00	£10,000.00
Grants		
Awards for All CF	£9,402.00	£19,960.00
Sport England	£11,701.00	£0.00
Special fundraising	£53,759.00	£62,394.00
TOTAL INCOME	£82,812.00	£92,354.00
EXPENDITURE		
Rents/Rates/Hall Hire	£9,750.00	£8,298.00
Sessional Project Coordinator	£7,529.00	£10,343.00
Outreach	£6,702.00	£6,102.00
Sessional Staff	£6,950.00	£7,427.00
Youth Programmes	£9,820.00	£9,820.00
Accountancy fees	£873.00	£873.00
Office & Organisation Admin		
Admin (Tel & Internet. Postage/offi	£4,373.00	£3,373.00
Stationery/Software		
Travel & Motor Expenses	£1,748.00	£1,992.00
Volunteering	£4,600.00	£4,050.00
Fundraising & Refreshment Costs	£23,351.00	£23,351.00
Project Admin (Insurance/DBS	£3,711.00	£1,511.00
Governance	£4,973.00	£4,826.00
Depreciation	£270.00	£270.00
TOTAL EXPENDITURE	£84,650.00	£81,332.00
SURPLUS/(-DEFICIT)	-1,838	11,022

HUMANITY CONCERN PROJECTS

England & Wales - Charity number 1105123

Accounts

HUMANITY CONCERN PROJECTS
(A Registered Charity)

REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH
for the Year ended 31 March 2024

HUMANITY CONCERN PROJECTS
Trustees Annual Report and Financial Statements
For the year Ended 31 March 2024

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HUMANITY CONCERN PROJECTS
Trustees Annual Report and Financial Statements
For the year Ended 31 march 2024

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Name: Humanity Concern Projects

Charity Number: 1105123

Trustees:

Mrs. Florence Kibwota - Chairperson
Mr. Charles Kajura - Treasurer
Mr. Pieter Kerubino - Secretary
Mr. Jack Stevens Alecho – Oita
Mr. Abdul Shariff
Mr. Omar Abdurahaman
Miss. Rachael Natalie K

Charity Registered Office:

Unit 40, DRCA Business Centre
Charlotte Despard Avenue
London, SW12 5HD.
Email: hcpprojects27@aol.com
Web: www.humanityconcernprojects.org

Independent Examiner:

Abobakir Lwkman
622 Downham Way
Bromley
Kent
BR1 5HW

Bankers

Unity Trust Bank
P.O. Box 7193
Planetary Road
Willenhall
WV1 9DG

HUMANITY CONCERN PROJECTS

REPORT OF THE TRUSTEES

For the year ended 31 March 2024

The trustees of Humanity Concern Projects present the charity's Annual Report and Financial Statements for the year ended 31 March 2024.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Legal Status and Governing Document

Humanity Concern Projects is a registered charity governed by its constitution, which was adopted on 1st February 2004 and most recently amended on 2nd May 2020. The organisation, founded in 2000, began as a voluntary community group to support the welfare, social, health, education, and cultural needs of the refugee community in London.

Today, the charity continues its work across London to support refugees, immigrants, and asylum seekers who come from diverse global backgrounds and are now residents of the city.

Organisation Structure

Humanity Concern Projects is governed by a 7-member Board of Trustees. The trustees are responsible for setting the overall strategy, direction, and policies of the charity. Most of the trustees are former refugees, allowing them to understand firsthand the challenges faced by the communities they serve.

The trustees are ultimately responsible for the charity's operations and ensure it adheres to its legal and contractual obligations. The board meets four times a year to deliberate on key issues including risk assessment, safeguarding, and financial oversight.

Appointment and Induction of Trustees

The trustees of the charity during the financial year and at the date of this report are set out on page 3. Trustees are elected/appointed in accordance with the rules established in the charity's governing document.

Induction & Training

Newly appointed trustees receive a comprehensive induction pack containing the constitution of Humanity Concern Projects and the roles and responsibilities of charity trustees. They are also oriented, briefed, and mentored by established trustees to ensure they understand their legal obligations, the charity's decision-making processes, its objectives, strategies, and recent financial performance.

HUMANITY CONCERN PROJECTS
REPORT OF THE TRUSTEES
For the year ended 31 March 2024

Risk Management

The trustees recognize the importance of addressing risks that could affect the charity's operations. They continually monitor and manage risks and ensure action plans are in place to mitigate key risks. These include:

- Achievement of programme aims and objectives
- Availability of competent volunteers to manage the programmes
- Availability of funding for the programmes

Humanity Concern Projects has appropriate procedures in place to provide reasonable assurance that identified risks are managed effectively.

OBJECTIVE, AIMS AND PRINCIPAL ACTIVITIES

The main aims and objectives of the charity, as outlined in its constitution, are:

- To relieve financial hardship among refugees and their dependants, particularly those residing in London.
- To preserve and protect the physical and mental health of refugees and their dependants.
- To advance the education and training of refugees and their dependants, helping them adapt to their new community.
- To provide facilities for recreation or other leisure activities that improve the quality of life for refugees, particularly those facing hardship due to age, infirmity, or social circumstances.

During the year under review, Humanity Concern Projects continued to make a significant impact on the wellbeing of refugees in London. Many of the refugees we serve face immense challenges, including isolation, mental health issues, food insecurity, and difficulties related to employment and housing. The ongoing cost-of-living crisis has exacerbated these challenges, increasing mental health issues and hardships among our beneficiaries.

Despite these challenges, Humanity Concern Projects has been dedicated to supporting families and individuals, providing vital resettlement assistance and striving to reduce hardship. Our support continued to be particularly important for people from Black, Asian, and Minority Ethnic backgrounds, including African, Caribbean, and Asian communities.

HUMANITY CONCERN PROJECTS
REPORT OF THE TRUSTEES
For the year ended 31 March 2024

ACTIVITIES

Humanity Concern Projects runs several key programmes that benefit refugees, immigrants, and asylum seekers. In addition to offering advice, information, and signposting services, the charity continued the following projects in the year under review:

Children and Young People's Project

We maintained our youth programme, offering young refugees' opportunities to gain valuable skills and experience through volunteering, training, and work placements. We organized grassroots sports, drama, music, and dance sessions in East London on Saturdays. These activities helped reduce isolation, unearthed hidden talents, and provided young refugees with a sense of community.

Old People's Support

This project aimed to alleviate the loneliness and isolation that many elderly refugees experience. We continued hosting drop-in sessions and coffee mornings that helped refugees and asylum seekers build social networks and create friendships. Our intergenerational mentorship initiatives also helped keep our elderly beneficiaries active and socially connected.

Training & Employment

This programme supported unemployed young refugees to access training and employment opportunities. Through our guidance, several young refugees gained placements in educational institutions or volunteer roles with other organizations. This support continued to help refugees pursue their educational and career goals.

Health & Wellbeing Programme

We kept providing essential health and wellbeing services, including soft physical exercise sessions for women, children, and young adults. Additionally, we organized workshops to raise awareness about smoking, diet, exercise, and mental health. Our regular recreation and leisure activities offered much-needed relaxation and a chance for beneficiaries to connect with each other.

Resettlement Support

Resettlement remains one of the most critical services we offer. We continued to support refugees with accommodation needs and access to social welfare services. This year, we expanded our focus on assisting refugees in securing stable housing and successfully integrating into the broader community.

HUMANITY CONCERN PROJECTS

REPORT OF THE TRUSTEES For the year ended 31 March 2024

The Cost-of-Living Crisis

The economic challenges faced by our refugee communities deepened in 2023/24. In response, we intensified our support efforts. Key activities included:

- Providing hot meals weekly to families and individuals.
- Offering information, advice, and practical support to help refugees access government schemes, grants, and benefits.
- Creating warm spaces where families, individuals, and young people could gather, reducing isolation and fostering a sense of community.

FUNDRAISING

The charity continued to face challenges in fundraising during the year. We would like to express our gratitude to the Lottery and Comic Relief for their continued support, which allowed us to sustain our vital services. We remain committed to exploring new avenues for fundraising in the coming year to ensure the continued success and growth of the charity.

FUTURE PROJECTIONS

Objectives for 2024/25

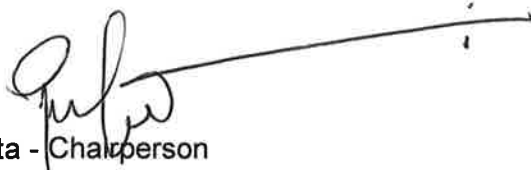
The trustees of Humanity Concern Projects are focused on continuing the charity's essential work in response to the evolving challenges faced by refugees and asylum seekers in London. Our key objectives include:

- **Capacity Building:** Strengthening the skills, knowledge, and capabilities of our trustees to better support the charity's operations.
- **Collaborative Development:** Working with service users to develop projects that address key issues such as isolation, mental health, and the ongoing cost-of-living crisis.
- **Networking and Partnerships:** Building stronger partnerships with other organizations to expand the reach and impact of our services.

We remain dedicated to our mission of supporting refugees, immigrants, and asylum seekers to lead fulfilling and meaningful lives in their new communities.

Signed on behalf of the trustees:

Chair/Trustee Mrs. Florence Kibwota - Chairperson



Date: 21/12/2024

HUMANITY CONCERN PROJECTS
Independent Examiner's Report to the Trustees of Humanity Concern Projects
For the year Ended 31 March 2024

I report to the trustees on my examination of the accounts of Humanity Concern Projects for the year ended 31 March 2024 which are set out on pages 7 to 12

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charity's Act 20211 ("the Act")

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts did not accord with accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts be reached.

Signed: *Abobakir Lwkman*

Date: 30/12/2024

Abobakir Lwkman
622 Downham Way
Bromley
Kent
BR1 5HW

HUMANITY CONCERN PROJECTS
Statement of Financial Activities
For the year ended 31 March 2024

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
		£	£	£	£
Incoming Resources					
Voluntary Income					
Donations and grants	2	--	29,960	29,960	54,050
Activities for Generating Funds					
Special fundraising	3	62,394	--	62,394	3,450
Total Incoming Resources		62,394	29,960	92,354	57,500
Resources expended					
(Cost of charitable activities in furtherance of Objects of the charity)					
Direct Charitable Costs:	4	41,404	5,068	81,332	46,517
Governance Costs	5	3,551	--	--	3,851
Depreciation		270	--	--	360
Total Resources expended		53,954	5,068	81,332	50,728
Net Income Resources for the year		8,440	24,892	11,022	6,772
Total Funds brought forward		6,223	4,932	11,155	4,383
Total Funds as at 31 March 2024		2,217	19,960	22,177	11,155

*The standard of financial activities includes all gains and losses in the year.
All incoming resources and resources expended derive from continuing activities.*

The notes on pages 9 to 12 form part of these financial statements.

Balance Sheet

As at 31 March 2024

	Notes	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
FIXED ASSETS					
Tangible assets		3,130	--	3,130	3,400
CURRENT ASSETS					
Cash at bank and in hand		303	19,617	19,920	9,055
Total Current Assets		303	19,617	19,920	9,055
Current Liabilities					
Creditors: amounts falling due Within one year		873	--	873	1,300
Net Current Assets/Liabilities		-570	19,617	19,047	7,755
Net assets		2,560	19,617	22,177	11,155
Represented by:					
Unrestricted Funds		2,217	-	2,217	6,223
Restricted funds		--	19,960	19,960	4,932
Total Funds		2,217	19,960	22,177	11,155

The trustees acknowledge their responsibilities for complying with the requirements of the Charity Commission regulation with respect to accounting records and the preparation of accounts.

Mrs. Florence Kibwota - Chairperson

Chair



Dated 21/12/2024

HUMANITY CONCERN PROJECTS
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

1. Accounting policies

The principal accounting policies are summarised below: These policies have been applied consistently throughout the year and the preceding year. They have been applied in dealing with items which are considered material in relation to the charity's financial statements.

(a) Basis of preparation

The financial statements have been prepared under the historical cost convention in accordance with the applicable accounting standards and follow the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005).

(b) Fund Accounting

- Unrestricted funds are donations and other incoming resources receivable or generated for charitable purposes. These funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity,
- Restricted funds such as grants are credited to the Statement of Financial activities on the earlier date of receipt or as at when received. These are funds to be used in accordance with specific restriction imposed by donors or which have been braised by the charity for particular purposes

(c) Incoming Resources

All incoming resources are included in the statement of Financial Activities when the charity becomes entitled to the resources. The trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability. The following policy are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of Financial Activities when receivable. Grants, where entitlement is no condition on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts,
- Incoming resources from grants, where related to performance and specific deliverables are accounted for a s the charity earns the right to consideration by its performance.

HUMANITY CONCERN PROJECTS
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

(d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred.

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources. The costs included in the Statement of Financial Activities are on an accrual basis, inclusive of any VAT which cannot be recovered.

(e) Reserves policy

The trustees of *Humanity Concern Projects* recognize the importance of maintaining a reserve to ensure the charity's financial stability and its ability to continue delivering essential services to beneficiaries, particularly during periods of income uncertainty.

The charity's reserves policy is to hold unrestricted reserves equivalent to three months of operational expenditure. This level of reserves provides a financial safety net to sustain the charity's activities and meet essential costs during periods where income may be delayed or unavailable.

For the year ended 31 March 2024, the charity had total income of £92,354, comprising:

- Restricted income: £29,960
- Unrestricted income: £62,394

At the year end, the charity's reserves were as follows:

- **Restricted reserves:** £19,960
- **Unrestricted reserves:** £2,217

The target level of unrestricted reserves for the year was £13,488, based on three months of unrestricted operational expenditure. While the unrestricted reserves at the year-end fell short of this target, the trustees are committed to strengthening the charity's financial position by building unrestricted reserves to meet this goal. Efforts will focus on prudent financial management and targeted fundraising activities to achieve the required reserve level.

The trustees regularly review this policy to ensure it remains appropriate to the charity's needs, with the aim of safeguarding its financial sustainability and ability to deliver its objectives effectively.

(e) Costs of charitable Activities

These comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. They include both costs that can be directly allocated to the charity's activities and costs of an indirect nature necessary to support these activities.

(f) Tangible and Fixed Assets

Tangible fixed assets are stated at costs less depreciation. No depreciation is charged in the year of purchase. Depreciation is provided at rates calculated to write off the cost on a reducing basis over their expected useful economic lives as follows:

Plant and equipment 25% Reducing Balance Basis.

(g) Payment to Trustees

No member of the management committee received any remuneration during the year. Travel costs amounting to £805 were reimbursed to 6 members on errands on behalf of the charity.

2. Donations & Grants

	Unrestricted	Restricted	2024 Total	2023 Total
	£	£	£	£
Awards for All	--	19,960	19,960	9,790
Comic Relief	--	--	--	5,000
Cadbury	--	--	--	--
Special Fundraising	62,394	--	62,394	3,450
Donations	10,000	--	10,000	39,260
	72,394	19,960	92,354	57,500

3. Special Fundraising

	£	£
Special community events & sale of memorabilia	62,394	3,450

4. Governance Costs

	£	£
Management meetings & DBS Checks	1,280	1,242
Annual General Meeting	966	881
Expenses Claims for errands on behalf of charity	805	1,050
Management & Staff Training	500	678
Total Governance Costs	3,551	3,851

HUMANITY CONCERN PROJECTS
Detailed Income & Expenditure Account
For the year ended 31 March 2024

Income and Expenditure Account

	2024	2023
	£	£
INCOME		
Donations	10,000	39,260
Grants (Awards for All)	19,960	14,790
Special Fundraising	<u>62,394</u>	<u>3450</u>
	<u>92,354</u>	<u>57,500</u>
EXPENDITURE		
Rent/Rates/Hall Hire	8,294	6,615
Sessional Project Coordinator	10,343	8,250
Outreach	6,102	4,867
Sessional Staff	7,427	5,924
Youth Programmes	8,920	6,825
Accountancy fees	873	873
<u>Office & Organisation</u>		
Admin (Tel & Internet. Postage/office stationery/Software)	3,373	2,690
Travel & Motor Expenses	1,992	1,589
Volunteering	4,050	3,200
Fundraising & Refreshments Costs	23,351	4481
Project Admin (Insurance/DBS/	1,511	1,205
Governance	4,826	3,849
Depreciation	270	360
	<u>81,332</u>	<u>50,728</u>
Surplus	<u><u>11,022</u></u>	<u><u>6,772</u></u>

HUMANITY CONCERN PROJECTS

England & Wales - Charity number 1105123

Accounts

HUMANITY CONCERN PROJECTS
(A Registered Charity)

REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH
for the Year ended 31 March 2023

HUMANITY CONCERN PROJECTS
Trustees Annual Report and Financial Statements
For the year Ended 31 March 2023

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HUMANITY CONCERN PROJECTS
Trustees Annual Report and Financial Statements
For the year Ended 31 march 2023

LEGAL AND ADMINISTRATIVE INFORMATION

Charity Name: Humanity Concern Projects

Charity Number: 1105123

Trustees:

Mrs. Florence Kibwota - Chairperson
Mr. Charles Kajura - Treasurer
Mr. Pieter Kerubino - Secretary
Mr. Jack Stevens Alecho – Oita
Mr. Abdul Shariff
Mr. Omar Abdurahaman
Miss. Rachael Natalie K

Charity Registered Office:

Unit 40, DRCA Business Centre
Charlotte Despard Avenue
London, SW12 5HD.
Email: hcpprojects27@aol.com
Web: www.humanityconcernprojects.org

Independent Examiner:

Joseph Setordjie
19 Lucknow Street
Plumstead
London
SE18 2SN:

Bankers

Unity Trust Bank
P.O. Box 7193
Planetary Road
Willenhall
WV1 9DG

HUMANITY CONCERN PROJECTS

Report of the Trustees For the year Ended 31 March 2023

The trustees of Humanity Concern Projects present the charity's Annual Report and Financial Statements for the year ended 31 March 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Legal status and Governing document

Humanity Concern Projects is a registered charity. It is governed by its constitution adopted on 1st February 2004 and most recently amended on 2nd May 2020. The organisation started in 2000 as a voluntary community group supporting the welfare, social, health, education and cultural needs of the large refugee community in London.

Today, the charity works across London to support the needs of refugees, immigrants and asylum seekers who come from all over the world but now resident in London.

Organisation Structure

Humanity Concern Projects is governed by a 7-member Board of Trustees. The trustees are responsible for setting the overall strategy, direction and policies of the charity. They consist of present and past refugees who understand the issues the charity is helping to address.

The trustees carry out the ultimate responsibility for the conduct of the charity. They ensure that the charity satisfies its legal and contractual obligations at all times. They meet 4 times in the year to deliberate on issues that are important to the smooth running of the charity, including risk assessment, safeguarding and management accounts.

Appointment and Induction of Trustees.

The trustees of the charity who held office during the financial year and as at the date of this report are set out on page 3. The trustees are elected/appointed in accordance with the rules set out in the charity's governing document.

Induction & Training

Newly elected trustees are provided with comprehensive induction pack containing the constitution of Humanity Concern Projects and the roles and responsibilities of charity trustees. They are always oriented, briefed and mentored by established trustees on their legal obligations under charity law, the content of the constitution, the decision-making process, the objectives, strategies and recent financial performance of the charity.

Risk Management

The trustees recognise that any major risk to which the charity is exposed need to be reviewed and systems put in place to mitigate those risks. To this end, trustees are continually monitoring and managing its risks and ensuring action plans are in place to mitigate those key risks.

The charity has appropriate procedure in place, which provide reasonable assurance that the risks identified by them are mitigated to an acceptable level. These procedures are reviewed periodically to ensure they meet the needs of the charity. Major risks, for this purpose, are those that may have significant effect on quality and suitability of programs

- Achievement of programme aims and objectives
- Availability of competent volunteers to manage the programmes
- Availability of funding for the programmes

HUMANITY CONCERN PROJECTS

Report of the Trustees

For the year Ended 31 March 2023 (Continued)

OBJECTIVE, AIMS AND PRINCIPAL ACTIVITIES

The main aims and objects of the charity as set out in its constitution are:

- The relief of financial hardship amongst those granted refugee status and their dependants primarily for those living (temporarily or permanently in London)
- To preserve and protect the physical and mental health of those granted refugee status and their dependants
- to advance the education and training of those granted refugee status and their dependants in need thereof so as to advance them in life and assist them to adapt within a new community.
- The provision of facilities for recreation or other leisure time occupation with the object of improving the condition of life of those persons who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economics circumstances

During the year under review, the charity provided services which significantly impacted the wellbeing of the refugee community in London. We operated in an environment which continued to be challenging for many service users. Majority of the refugees we support come from Black, Asian and Minority Ethnic backgrounds, particularly African, Caribbeans and Asians. We supported people of all age groups – women, old and young people, families.

The challenges that these migrants, refugees and asylum seeker communities experience are enormous. Inactivity leading to health problems, food poverty, mental health and physical wellbeing, training, employment, and lately cost of living crisis which has led to significant increase in mental health among service users. Humanity Concern Projects have continued to provide crucial resettlement support to reduce hardship on children and families.

ACTIVITIES:

The charity run host of projects that benefit refugees, immigrants and asylum seekers. In addition to providing relevant advice, information and signposting services, the charity offered the following projects.

Children and Young People's Project

In the year under review, Humanity Concern Projects run a vibrant youth programme giving young people opportunities to acquire skills and experience through volunteering, training programmes and work placements.

We organised grassroots sports, drama, music and dancing sessions on Saturdays in East London to reduce isolation among young refugees, unearth talents, and reduce their isolation. Few of the young refugees we support are unaccompanied minors and have problems connecting with community. We believed our projects and activities will help propel them to brighter futures.

Old People's Support

Our project for the elderly aims to reduce isolation and the consequent impact of loneliness which refugee beneficiaries experience much. The charity run drop-in sessions and facilitated coffee mornings for networking. This enabled many refugees and asylum seekers to connect to their new communities, engaged with others to develop social networks and

HUMANITY CONCERN PROJECTS

Report of the Trustees For the year Ended 31 March 2023 (continued)

friendship groups and involved in productive activities. We run intergenerational mentorship projects purported to keep our beneficiaries active and healthier.

Training & Employment

This project supported unemployed young people to access training, leading to college and employment. Few of the young people we supported tell us we have put them on the path to achieve their aspirations. Our volunteers are always working with the young people to develop plan directions programmes that are beneficial to their growth. We helped over 5 young refugees in the year to go to college and 6 have taken to volunteering with other organisations.

Health & Wellbeing Programme:

The charity engaged project beneficiaries in various health and wellbeing programmes like soft physical exercises and other activities for women, children and young adults. We organised awareness creating workshops around smoking, exercising, diet and many others. We organised regular recreation and leisure time activities, information days, advice and signposting. We helped few families to register with GPs'. We organised weekly sing alongs, storytelling sessions and general conversations around topics of interest to them.

Resettlement Support

Finding accommodation for settlement has been one of the most important hurdles in the way of many young refugees. Our charity ran programmes and activities that supported beneficiaries with their resettlement needs focused on social integration through accessing accommodation and social welfare services.

The Cost-of-Living Crisis:

The cost-of-living crisis widened the economic, social and health inequalities gaps for refugees, asylum seekers and immigrants we serve. We undertook various projects to help service users overcome their difficulties. These include the provision of:

- hot meals twice a week reaching about 98 families and individuals,
- information, advice and practical support that enabled beneficiaries to access government scheme, grants and benefits,
- warm spaces so that families, men, women and young people have a place to access community programs and the company of others. This relieved many of isolation, hunger and loneliness

Fundraising

It has been a difficult year for us in fundraising. The challenges were many. We give specific thanks to the Lottery, and Comic Relief whose support is recognised for significant support that enabled our charity to sustain and maintain ongoing activities

FUTURE PROJECTIONS

Our objectives for 2023/24

We would like to thank members for the good work we have all done to move the organisation forward. Going forward, trustees of HCP are committed to work towards a vision of reposition the organisation in response to the changing health. The charity will focus on:

- Building its capacity by resourcing its trustees with the requisite capabilities, knowledge and skills to administer the charity and provide the needed service that supports members to leading full and meaningful lives.

- Work with service users to develop projects that address issues refugees and asylum seekers experience. These include projects on isolation, cost of living, mental health and other issues.
- Continuing to build meaningful networks and partnerships that will enable us to serve as many refugees experiencing difficulties in London as possible.

Signed on behalf of the trustees:

A handwritten signature in black ink, consisting of a stylized, cursive 'A' followed by a long horizontal line extending to the right.

Chair/Trustee

Date: 01/08/2023

HUMANITY CONCERN PROJECTS

Independent Examiner's Report to the Trustees of Humanity Concern Projects For the year Ended 31 March 2023

I report to the trustees on my examination of the accounts of Humanity Concern Projects for the year ended 31 March 2023 which are set out on pages 9 to 12

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charity's Act 2011 ("the Act")

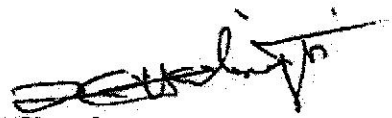
I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act, or
- the accounts did not accord with accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the charities (accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts be reached.



Date: 01/08/2023

Joseph Setordjie
19 Lucknow Street
Plumstead
London
SE18 2SN

HUMANITY CONCERN PROJECTS
Statement of Financial Activities
For the year ended 31 March 2023

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£
Incoming Resources					
Voluntary Income					
Donations and grants	2	39,260	14,790	54,050	51,009
Activities for Generating Funds					
Special fundraising	3	3,450	--	3,450	--
Total Incoming Resources		42,710	14,790	57,500	51,009
Resources expended (Cost of charitable activities in furtherance of Objects of the charity)					
Direct Charitable Costs:	4	35,717	10,800	46,517	46,590
Governance Costs	5	3,851	--	3,851	3,416
Depreciation		--	360	360	1
Total Resources expended		39,928	10,800	50,728	50,007
Net Income Resources for the year		2,782	3,990	6,772	1,002
Total Funds brought forward		3,441	942	4,383	3,381
Total Funds as at 31 March 2023		6,223	4,932	11,155	4,383

*The standard of financial activities includes all gains and losses in the year.
All incoming resources and resources expended derive from continuing activities.*

The notes on pages 10 to 13 form part of these financial statements.

HUMANITY CONCERN PROJECTS

Balance Sheet

As at 31 March 2023

	Notes	Unrestricted £	Restricted £	Total 2023 £	Total 2022 £
FIXED ASSETS					
Tangible assets		3,400	--	3,400	1,844
CURRENT ASSETS					
Cash at bank and in hand		4,123	4,932	9,055	3,768
Total Current Assets		4,123	4,932	9,055	3,768
Current Liabilities					
Creditors: amounts falling due Within one year		358	942	1,300	1,229
Net Current Assets/Liabilities		3,765	3,990	7,755	4,997
Net assets		6,223	4,932	11,155	4,383
Represented by:					
Unrestricted Funds		6,223	-	6,223	3,582
Restricted funds		--	4,932	4,932	801
Total Funds		6,223	4,932	11,155	4,383

The trustees acknowledge their responsibilities for complying with the requirements of the Charity Commission regulation with respect to accounting records and the preparation of accounts.

Chair



Dated 01/08/2023

HUMANITY CONCERNS
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

1. Accounting policies

The principal accounting policies are summarised below: These policies have been applied consistently throughout the year and the preceding year. They have been applied in dealing with items which are considered material in relation to the charity's financial statements.

(a) Basis of preparation

The financial statements have been prepared under the historical cost convention in accordance with the applicable accounting standards and follow the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005).

(b) Fund Accounting

- Unrestricted funds are donations and other incoming resources receivable or generated for charitable purposes. These funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity,
- Restricted funds such as grants are credited to the Statement of Financial activities on the earlier date of receipt or as at when received. These are funds to be used in accordance with specific restriction imposed by donors or which have been braised by the charity for particular purposes

(c) Incoming Resources

All incoming resources are included in the statement of Financial Activities when the charity becomes entitled to the resources. The trustees are virtually certain they will receive the resources; and the monetary value can be measured with sufficient reliability. The following policy are applied to particular categories of income:

- Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of Financial Activities when receivable. Grants, where entitlement is no condition on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.
- Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these accounts,
- Incoming resources from grants, where related to performance and specific deliverables are accounted for a s the charity earns the right to consideration by its performance.

(d) Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred.

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources. The costs included in the Statement of Financial Activities are on an accrual basis, inclusive of any VAT which cannot be recovered.

HUMANITY CONCERN PROJECTS
Notes to the financial statements
For the year ended 31 March 2023

(e) Costs of charitable Activities

These comprise those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. They include both costs that can be directly allocated to the charity's activities and costs of an indirect nature necessary to support these activities.

(f) Tangible and Fixed Assets

Tangible fixed assets are stated at costs less depreciation. No depreciation is charged in the year of purchase. Depreciation is provided at rates calculated to write off the cost on a reducing basis over their expected useful economic lives as follows:

Plant and equipment 25% Reducing Balance Basis.

(g) Payment to Trustees

No member of the management committee received any remuneration during the year. Travel costs amounting to £1,050 were reimbursed to 6 members on errands on behalf of the charity.

2. Donations & Grants

	Unrestricted	Restricted	2023 Total	2022 Total
	£	£	£	£
Awards for All	--	9,790	9,790	10,000
Comic Relief	--	5,000	5,000	--
Cadbury	--	--	--	12,500
Special Fundraising Donations	3,450	--	3,450	--
	39,260	--	39,260	28,509
	<u>42,710</u>	<u>14,790</u>	<u>57,500</u>	<u>51,009</u>

3. Special Fundraising

	£	£
Special community event & sale of memorabilia	3,450	--

4. Governance Costs

	£	£
Management meetings & DBS Checks	1,242	900
Annual General Meeting	881	441
Expenses Claims for errands on behalf of charity	1,050	1,575
Management & Staff Training	678	500
Total Governance Costs	<u>3,851</u>	<u>3,416</u>

HUMANITY CONCERN PROJECTS
Detailed Income & Expenditure Account
For the year ended 31 March 2023

Income and Expenditure Account

	2023	2022
	£	£
INCOME		
Donations	39,260	28,509
Grants	14,790	22,500
Special Fundraising	3,450	--
	<u>57,500</u>	<u>51,009</u>
EXPENDITURE		
Rent/Rates/Hall Hire	6,615	7,517
Sessional Project Coordinator	8,250	8,250
Outreach	4,867	4,900
Sessional Staff	5,924	8,600
Youth Programmes	6,825	7,700
Accountancy fees	873	800
<u>Office & Organisation</u>		
Admin (Tel & Internet. Postage/office stationery/Software	2,690	2,439
Travel & Motor Expenses	1,589	2,500
Volunteering	3,200	3,100
Food support	4,481	--
Project Admin (Insurance/DBS/	1,205	1,600
Governance	3,849	2,600
Depreciation	360	1
	<u>50,728</u>	<u>50,007</u>
Surplus	<u>6,772</u>	<u>1,002</u>

HUMANITY CONCERN PROJECTS

England & Wales - Charity number 1105123

Accounts



HUMANITY CONCERN PROJECTS
(A Registered Charity)

REPORT AND FINANCIAL STATEMENTS

31 MARCH 2022

Registered Charity Number: 1105123



HUMANITY CONCERN PROJECTS

ANNUAL REPORT- 2021/2022

CHAIRMANS REMARKS

Once again, this year our dedicated team of staff/volunteers and collectively members have continued to provide support to refugee migrants. Information about the work that they do and the support they offer is set out in this report.

Our diverse group of volunteer/staff, play a vital role in many areas and this contribution is invaluable in helping to support our work.

The Board of Trustees continue with overall responsibility of ensuring HCP, meets its charitable aims and objectives with the appropriate systems to oversee its operations. We continue to benefit from our knowledgeable, skilled, and committed group of trustees and staff/volunteers, whose commitment ensure our work with beneficiaries can grow and develop.

Although the year has had its challenges, HCP has prevailed through resilience and dedication by working together as a team to the extent that we are able to look forward with optimism.

There are many members and partners to thank for contributing to our achievements; this includes our funders, donors, member, partners, and trustees. Special thanks to our dedicated and hard-working staff/volunteers, whose contribution is invaluable to the work of HCP, as we continue to respond to challenges of migration, wrought by war, calamity, and oppression in the world.

I would also like to recognise the contribution of our partners who make it possible for us to achieve our aims and objectives. To that end we have actively sought and will continue partnership work through regular information and resource sharing as well as co-productive projective activities.

I conclude by thanking all our staff, volunteers, and supporters this year.

OBJECTS & ACTIVITIES OF THE CHARITY

The objective of the Charity is to provide:

- Relief of financial hardship amongst those granted refugee status and their dependents.
- advancement of education and training to those granted refugee status and their dependants.
- Education to the public in general about issues relating to refugees and those seeking asylum; and Facilities for recreation to the above target groups.

MEMBERSHIP

Membership of the Humanity Concern Projects is open, and they can contribute to the work of the charity through several ways as staff, volunteers, and board members.

All members are entitled to attend the Annual General Meeting and participate in deliberations and election of board Members.



ACHIEVEMENTS.

During the year, we have continued to deliver support services that significantly impacted on the wellbeing of our members and beneficiaries.

HCP Continues, to work on the strategy of continuing to provide services to refugee/migrant communities in an environment that has continued to remain challenging. We however remain committed to working with all segments of social demographics such as vulnerable adults, young people, single parents, families, and elders in need of support.

The experience and challenges of migrant refugee communities because of stigma, and lack of adequate support has obviously affected the response and reach of HCP. We have nevertheless continued to provide crucial resettlement support, access to support services and helped with reducing hardship.

The challenges of what presented during the year, has shed positive light to the salient emerging issues affecting our client group such as financial hardship, offending behaviour, overcrowding, access to housing, and family breakdown. These concerns will continue to shape the direction of our work going forward.

As we embark on the year ahead, we pledge to continue working within the grassroots of community settings and margins of society generally.

ACTIVITIES:

The Elders project

The project aims to reduce isolation, and the consequent impact of loneliness amongst elderly beneficiaries spread-out through the community. Beneficiaries are engaged in healthy living activities and behaviors; it also facilitates networking including inter-generational mentorship projects purposed to keep beneficiaries active and to mitigate loneliness and isolation.

YOUNG PEOPLES PROJECT:

Project activities for young people enable access to opportunities for skills acquisition and experiences to help them succeed; the aim is to achieve outcomes that see the young people we support achieve. Activities aspire towards youth self-improvement and engenders assertive transformative behaviours.

HEALTH AND WELLBEING PROGRAMME:

Health & Wellbeing programmes, supports project activities promoting healthy living for women, children, and young adults. Awareness workshops, recreational and leisure activities; information, advice, and signposting.

EMPLOYMENT PROJECT

This project supports unemployed beneficiaries to access, training, or employment towards achieving their aspirations through avenues leading to gainful productive outcomes that are beneficent to individuals and which enable positive contributions to society.



RESETTLEMENT SUPPORT

Project activities that support beneficiaries with their resettlement needs focused on social integration through accessing accommodation and social welfare services.

FUNDRAISING

Fundraising for project activities continues in line with our fundraising strategy, albeit the challenges. Specific thanks and compliments go to: Lottery, AHPN, Burry Cadbury and Comic Relief whose support is recognised for the significant support that has enabled HCP to sustain and maintain on-going activities.

FUTURE PROJECTIONS

OBJECTIVES FOR 2022/23

Going forward, we strive to work towards our vision of repositioning the organisation in response to the changing Health, social, economic trends and challenges and opportunities that present. HCP will focus on building its capacity by resourcing its trustees with requisite capabilities, knowledge, and skills to capably administer governance of the charity, and service delivery that supports members in leading a fully meaningful life.

The year ahead we will continue focusing on:

- Continue repositioning the charities capabilities in response to emerging needs,
- Continue Procuring support for long term programmes of work with young people, the elderly, and families,
- Continue to maximise its human resource – through empowering beneficiaries, training staff and volunteers.
- Continue to review 3-year business plan to enable our aims and objectives so that it can take on board the wishes of members to widen aims inclusive of activities that are international in outlook, addressing challenges of humanity.
- Continue to review fundraising strategy with special focus on capacity building
- Continue to increase the number of Trustees and broaden skills and expertise
- Continue building meaningful networks and partnerships that enhance services to our members

In all, we shall continue to articulate and deliver on members concerns and needs in the years ahead.

RISK MANAGEMENT

Our evaluation has considered possible risks that may face HCP, that stem from external factors beyond our capability to respond appropriately within our resource capacity. In anticipation of such unpredictable outcomes, we will continue to review and develop contingency strategies to include, fundraising and partnership work.



STRUCTURE GOVERNANCE AND MANAGEMENT

HCP is a charitable trust with charity number 1105123.

Notably:

Trustees are elected at the annual general meeting or co-opted when serving trustee resigns during the year. Trustees can continue serving. The Governing documents state that the minimum number of Trustees should be 3.

Trustees must retire at the AGM which falls on or after the 3rd anniversary of their appointment and may be reappointed by members.

The trustees meet at least 4 times a year however they may meet at short notice when required.

Day to day management of the charity is delegated to a coordinator who is supported by other trustees and volunteers (the coordinator can be a trustee).

We would like to thank our members who have continued to support our work albeit invaluable commitments and obligations that they have elsewhere.

TRUSTEES

Jack S Alecho (Chairman)	Charles Kajura Okot (Treasurer)
Florence Kibwota ((vice chair)	Omar Abuker
Pieter Kerubino (Secretary)	Rachiiel Natalie
Jack S Alecho (Chairman)	



Financial Report and Funding

HUMANITY CONCERN PROJECTS

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

YEAR ENDED 31 MARCH 2022

Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOMING RESOURCES				
Incoming resources from generating funds:				
Voluntary income	28,509	22,500	51,009	40,434
Investment income	-	-	-	2
TOTAL INCOMING RESOURCES	28,509	22,500	51,009	40,436
RESOURCES EXPENDED				
Charitable activities	(28,308)	(21,699)	(50,007)	(37,686)
TOTAL RESOURCES EXPENDED	(28,308)	(21,699)	(50,007)	(37,686)
NET INCOMING RESOURCES FOR THE YEAR/NET INCOME FOR THE YEAR				
	201	801	1,002	2,750
RECONCILIATION OF FUNDS				
Total funds brought forward	3,381	-	3,381	631
TOTAL FUNDS CARRIED FORWARD	3,582	801	4,383	3,381

JACK STEVENS ALECHO-OITA
31-Dec 2022
Chair

Charity Registration Number: 1105123



**Report of the Accountant's to the Members of
Humanity Concern Projects**

We report on the accounts of Humanity Concern Projects for the year ended 31 March 2022.

Respective responsibilities of Management Committee and accountants

As the charity's trustees you are responsible for the preparation of the accounts as set out below:

Management Committee's Responsibilities

Charity law requires the Management Committee to prepare financial statements for each financial Year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements, the Management Committee is required to

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Management Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable it to ensure that the financial statements comply with the Charities Act 2011. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent examiner's statement

We have examined the attached Income and Expenditure Account for the year ended 31 March 2022 which is in accordance with the records, information and explanations provided. We have not carried out an Audit.

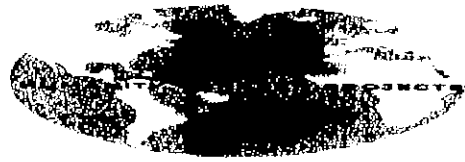
Dated: _31_ / December 2022

**Richard Takan FCCA
TKN Accountants
11 Elsinore Road
London
SE23 2SH**

HUMANITY CONCERN PROJECTS

England & Wales - Charity number 1105123

Accounts



HUMANITY CONCERN PROJECTS
(A Registered Charity)

REPORT AND FINANCIAL STATEMENTS

31 MARCH 2021

Registered Charity Number: 1105123

HUMANITY CONCERN PROJECTS
FINANCIAL STATEMENTS
for the Year ended 31st March 2021

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OBJECTS, OBJECTIVES AND PRINCIPAL ACTIVITIES OF THE CHARITY

The objective of the Charity is to provide:

- Relief of financial hardship amongst those granted refugee status and their dependents.
- advancement of education and training to those granted refugee status and their dependants.
- Education to the public in general about issues relating to refugees and those seeking asylum; and Facilities for recreation to the above target groups.

TRUSTEES REPORT

CHAIRMAN'S REMARKS

Our dedicated team of staff and volunteers have continued to provide an impressive range of much-needed advice and services for Refugee/Migrants in the city of London. Information about the work that they do and the support they offer is set out in this report.

Our diverse group of volunteers play a vital role in so many areas and their contributions are invaluable in helping us work effectively and compassionately with the growing numbers of refugees/migrants coming to us for advice, guidance, and support.

The Board of Trustees has overall responsibility for ensuring that the charity meets its charitable objectives and has appropriate systems to oversee the finances and the work of HCP. We are fortunate at HCP to have a knowledgeable, skilled, and committed group of trustees who all work to ensure that our work with asylum seekers and refugees not only continues but can grow and develop.

Although the year was a challenging one, both financially and in terms of Health and Wellbeing, HCP prospered, in every sense, by working together as a strong team, evidenced by outcomes of staff survey recording high levels of satisfaction with, and pride in, the organisation. Whilst we still have things to work on to be the best that we can be, this shared feeling of commitment, pride and loyalty continues to make HCP a special organisation able to look forward with confidence, whatever the challenges ahead.

There are, as always, so many to thank for contributing to our achievements in the year: Our dedicated, resilient, hard-working, amazing staff and volunteers, our funders, donors and supporters, partners across London and beyond and my fellow trustees.

As the period covered by this report was coming to an end, we started being seriously affected by Covid-19 and the implications it had for us all. It has profoundly affected the lives of asylum seekers and refugees, both here in London and across the world, increasing their vulnerability. It has affected our staff and volunteers personally and professionally. I cannot commend the staff enough for how well they worked together and quickly established strong systems for the continuing support of our clients remotely to the best of our ability. Of course, the impact of Covid continues and will shape the work in the next year. However, whatever the challenges, while there is war, calamity and oppression in the world, HCP will continue to be a proud ambassador for the human rights of those fleeing from danger in their homelands to seek asylum in the UK.

To achieve the best support for asylum seekers and refugees, we recognise the need to work in partnership with other key organisations across London. We have actively sought to improve our partnership work this year. Communication, sharing of resources and information as well as mutual support has all improved and we are exploring options for joint funding and the co-running of services. I would like to conclude by saying a huge thank you to all our staff, volunteers, and supporters for all they have done for HCP this year. It is an absolute privilege to be able to lead such dedicated, knowledgeable, and passionate people.

HCP'S RESPONSE TO COVID

Covid-19 has created significant challenges for Humanity Concern Projects. All decisions we have made have been based on doing all that we can to keep our clients, staff, and volunteers safe from Covid-19, based and in following Government guidance.

Since 23 March 2020, HCP has been offering remote, contactless services to our clients. Engagement with beneficiaries has been moved largely through use of digital platforms including telephone, and social media platforms facilitated and linked to volunteers who can deal with problems and remain in contact with our clients. We

have equally ensured a robust outreach team to engage and support the most vulnerable and hard to reach. A safe and effective delivery system has been put in place to continue supporting destitute clients with food, toiletries, and psychosocial support.

Many activities for client groups were moved online, such as our ESOL classes, Youth Club and Women's Group. We also introduced a new telephone befriending service with volunteers regularly checking on vulnerable or isolated clients. The interpreters have been crucial in ensuring that communication between our staff/volunteers and our clients has been efficient. As circumstances change following updated government guidelines, we have adapted and will continue to adapt our approach to practice ensuring access and continuity of services and support for our clients.

Whilst we have been forced to re-think and re-organise our modus operandi, we also see the current situation as an opportunity to modify some of our services longer-term, to improve the safety and wellbeing of everyone involved and part of HCP, and to carry on the spirit of solidarity and cooperation beyond the lockdown.

At the beginning of the lockdown all our volunteers were asked to stay at home to ensure their safety and wellbeing. However, as we adjusted our services to the circumstances and the needs of our clients, volunteers have been the first to offer their help and support. In a series of new or adapted volunteering roles - from delivery drivers, outreach support workers and telephone befrienders to fundraisers and interpreters - over 17 volunteers have continued to play a crucial part in helping to maintain and develop our services by reaching out to vulnerable clients and keeping us all connected.

FUNDRAISING

Our fundraising plans have been severely disrupted by the restrictions; added to which our traditional funders refocused support towards C-19 pandemic. We have however, successfully raised over £20,000 from our Covid-19 appeal. We have also had significant success in applying for Covid-related grants, raising more than £15,000. These grants have paid for: Outreach support to vulnerable and isolated beneficiaries, including NRPf, with some experiencing health and financial hardship challenges, supported with food donations and other basic day to day needs; project administration and out of pocket expenses for volunteers and the upgrade of our digital equipment in addition to moving services digitally in response to restricted access, significantly benefited from the funding.

Specific thank and compliments goes to Burry Cadbury and Comic Relief whose support is recognised for the significant support that has enabled HCP to sustain services in response to Covid-19.

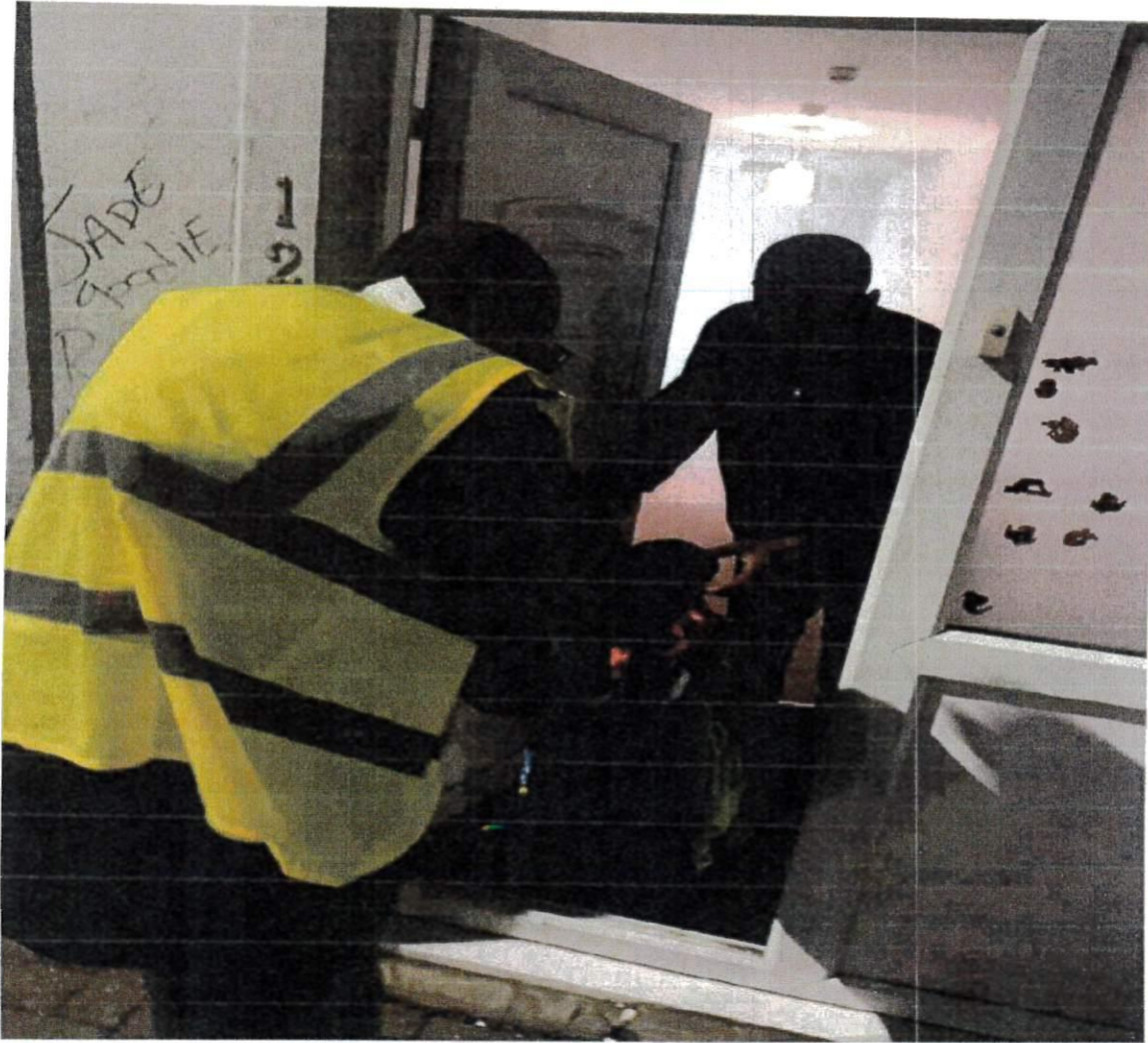
The above-mentioned income is significant and has allowed us to expand our services supporting refugees and asylum seekers. However, these grants are all short-term, lasting only 6 months.

There is currently a lack of long-term funding options externally as a high proportion of funders have refocused on these short-term Covid-response grants. Many of the grants that support multi-year services that we expected to apply for have been paused this year. Funding from several key funders might be at risk in the coming months, which could have a detrimental effect on traditional support work to our members. We are uncertain what the future will look like post-April 2021.

The size and scale of our work cannot be predicted due to the above factors. It could be that lockdown ends and grant-funding returns to normal, providing a good opportunity to retain and expand existing services. It is possible that in 2021 funders could continue to focus on short-term Covid-response funding and continue pausing or reducing mainstream funding which will put services at risk.

MEMBERSHIP REPORT

Membership of the Humanity Concern Projects is automatic for: all volunteers active within the last 12 months; current staff; those that make regular financial contributions; Honorary Life Members. There are a variety of ways our members contribute to our work, all of which is very much appreciated by the board of trustees. All members are entitled to attend the Annual General Meeting and vote for trustees and, apart from staff, are eligible to stand for election to the board. The end of the 2019 – 2020 financial year didn't see us completely out of the difficulties of the previous year, but the signs were promising, and due to some successful funding bids we have been able to maintain service continuity. As ever, the very foundations of HCP are our volunteers, with a similar number to last year - 17, the majority of whom are from within our client group. Special mention must be made of over 21 individuals who make monthly financial contributions to HCP – many of whom have been with us from the beginning.



Volunteer outreach – Food Delivery



Health Checks for a Beneficiary



Volunteer Food Distribution Team- (Ethnic food Donations)

HUMANITY CONCERN PROJECTS

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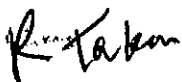
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Independent examiner's statement

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Dated: 30th June 2021



Richard Takon, FCCA
TKN Accountants
Chartered Certified Accountants
11 Elsinore Road
London
SE23 2SH

**HUMANITY CONCERN PROJECTS
INCOME AND EXPENDITURE ACCOUNT
FOR THE PERIOD ENDED 31st MARCH 2021**

2020

	£	£
Incoming Resources		
Community Donations & Fundraising	30,642	47,652
Grants & Donations	9,792	3,204
Interest Received	2	0
	40,436	50,856
Resources Expended		
Project Admin & Support Costs	8,290	0
Youth Project	0	9,630
Publicity	383	565
Post, Printing & Stationery	355	785
Accessories	0	0
Accountancy & Book-Keeping	250	250
Insurance	295	365
Project Delivery Costs	3,792	0
Room Hire	660	3,131
Small Equipment	1,150	652
Travel Costs	1,897	332
In-Kind Donations & Fundraising Costs	16,591	31,282
Volunteer Expenses	3,200	3,489
Consultancy	250	0
Depreciation	253	0
Bank Charges	21	0
Cleaning	300	0
	37,686	50,481
Surplus/(Deficit) for the Year	2,750	375
Balance brought forward	631	256
Balance carried forward	3,381	631

**ANALYSIS OF GRANTS
FUNDER**

	O/Bal 01/04/0202		Receipts	Expenditure	C/Bal 31/03/2021
NSUN	-	1,000	-	1,000	-
Comic Relief	-	5,000	-	5,000	-
Burry Cadbury	-	3,792	-	3,792	-
Totals	-	9,792	-	9,792	-

Approved:

Chair on behalf of the Management Committee

Date: 26-Jun-21

