



# Trustees' Annual Report for the period

Period start date		Period end date	
From	01 09 2021	To	31 08 2022

## Section A Reference and administration details

Charity name The Hillcrest Aids Centre Trust

Other names charity is known by

Registered charity number (if any) 1104928

Charity's principal address 16 Dartford Avenue

Edmonton

London

Postcode N9 8HD

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Margaret Turnbull	Secretary		
2	Andrea Bellisario			
3	Mary Findlow			
4	Helen Ormiston			
5	Rebekka Stredwick			
6				
7				
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed from schools and churches supporting the charity

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Detailed risk assessments are completed in conjunction with Kloof and Hillcrest High Schools before the Project takes place in South Africa.

Before any material is posted on the website or Facebook page, written consent is gained from adults and parents if pictures or film of students is used

All trustees give their time voluntarily and receive no remuneration or other benefits.

The charity works closely with its sister charity the Hillcrest Aids Centre Trust, a registered charity, in South Africa

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The preservation and protection of good health, the relief of sickness and the advancement of education amongst persons, particularly by the provision of training, counselling and financial support with a view to promoting awareness of the disease and combating its spread.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- Talks given at church organisations in England raising the issues of HIV/Aids and fundraising.
- Funding raised supports the improvement of the quality of education received in Rural Township.
- Funding raised supports the education of students from township to attend an ex-Model C School.
- Funding raised supports the work of the Hillcrest Aids Charity in South Africa supporting those infected or affected by HIV/Aids. This includes the education of young people in South Africa regarding the transmission of HIV/Aids and the effect of the illness.
- Students from South Africa raise money annually to fund a project when they work in a school in township with Aids orphans and learn about the effect of HIV/Aids in their country.
- As requested mentoring is provided for Principals in the schools in the rural township
- Funding and supporting the building and development of a new Technical School in one of the areas that the charity works, to provide secondary education where previously none existed.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All funding raised is transferred to the linked South Africa Charity to support the various projects and activities undertaken by the charity

**Summary of the main achievements of the charity during the year**

- The visit of a group of South African students from Ex Model C schools to paint, decorate and teach in a township school.
- Fund raising continues to provide school uniform and basic stationary of some 200 young people in township in the Valley of a Thousand Hills, South Africa
- Fund raising is also supporting 1 very able student to attend and ex-Model C School in Hillcrest, the original 2 students have now graduated, one in Law and one in Accountancy
- Funding raised supports numerous activities at the Aids Centre in South Africa including: the respite unit; education projects.
- Mentoring A Vice Principal of a secondary school, previously mentored as new Primary Principals
- Funding has been raised to complete the building of two further classrooms at a new Technical School the charity has been working with

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

All funding received is transferred to South Africa three or four times during the year. The only funding held pays for the maintenance of the website.

### Details of any funds materially in deficit

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding is raised in different churches and schools and appeals on Facebook. Donations are also given by organisations supporting charities working with HIV/Aids.

## Section F

## Other optional information

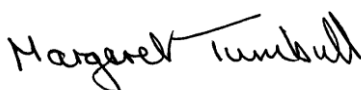
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Margaret Turnbull

Position (eg Secretary, Chair, etc)

Secretary

Date

19<sup>th</sup> June 20235

## Analysis of Receipts

Date	Name of Donor	Description	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £
01-Sep-23	Duma	Receipts from fundraising activities	25.00				25.00
01-Sep-23	Enable Network	Gross receipts from other charitable activities	500.00				500.00
04-Sep-23	Findlow	Receipts from fundraising activities	20.00				20.00
04-Sep-23	Clement	Receipts from fundraising activities	20.00				20.00
15-Sep-23	Tims	Receipts from fundraising activities	20.00				20.00
20-Sep-23	Holy Innocents	Gross receipts from other charitable activities	128.00				128.00
25-Sep-23	Holy Innocents	Gross receipts from other charitable activities	40.00				40.00
27-Sep-23	St Alphege	Gross receipts from other charitable activities	52.00				52.00
02-Oct-23	Duma	Receipts from fundraising activities	25.00				25.00
02-Oct-23	Enable Network	Gross receipts from other charitable activities	500.00				500.00
02-Oct-23	Beach	Receipts from fundraising activities	100.00				100.00
03-Oct-23	Clement	Receipts from fundraising activities	20.00				20.00
04-Oct-23	Findlow	Receipts from fundraising activities	20.00				20.00
09-Oct-23	St Alphege	Gross receipts from other charitable activities	20.00				20.00
16-Oct-23	Tims	Receipts from fundraising activities	20.00				20.00
01-Nov-23	Duma	Receipts from fundraising activities	20.00				20.00
01-Nov-23	Enable Network	Gross receipts from other charitable activities	500.00				500.00
03-Nov-23	Clement	Receipts from fundraising activities	20.00				20.00
06-Nov-23	Findlow	Receipts from fundraising activities	20.00				20.00
15-Nov-23	Tims	Receipts from fundraising activities	20.00				20.00
01-Dec-23	Enable Network	Gross receipts from other charitable activities	500.00				500.00
01-Dec-23	Duma	Receipts from fundraising activities	29.50				29.50
01-Dec-23	Soroptimists	Gross receipts from other charitable activities	150.00				150.00
04-Dec-23	Clement	Receipts from fundraising activities	20.00				20.00
04-Dec-23	Findlow	Receipts from fundraising activities	20.00				20.00
08-Dec-23	Turnbull	Gross receipts from other charitable activities	116.00				116.00
15-Dec-23	Tims	Receipts from fundraising activities	20.00				20.00
18-Dec-23	Turnbull	Receipts from fundraising activities	125.00				125.00
21-Dec-23	Lionsraw	Gross receipts from other charitable activities	1,500.00				1,500.00
02-Jan-24	Duma	Receipts from fundraising activities	25.00				25.00
02-Jan-24	Beach	Receipts from fundraising activities	100.00				100.00
02-Jan-24	Enable Network	Receipts from fundraising activities	500.00				500.00
03-Jan-24	Clement	Receipts from fundraising activities	20.00				20.00
04-Jan-24	Findlow	Receipts from fundraising activities	20.00				20.00
08-Jan-24	Soroptimists	Gross receipts from other charitable activities	60.00				60.00
15-Jan-24	Tims	Receipts from fundraising activities	20.00				20.00
25-Jan-24	Holy Innocents	Gross receipts from other charitable activities	180.91				180.91
01-Feb-24	Duma	Receipts from fundraising activities	25.00				25.00
01-Feb-24	Enable Network	Gross receipts from other charitable activities	500.00				500.00
01-Feb-24	Hawkins	Receipts from fundraising activities	500.00				500.00

**10,000.00**

Date	Name of Donor	Description	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
		2 Grants					
			Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £
							-
							-
							-
							-
		Total	-	-			-





# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
The Hillcrest Aids Centre Trust

**On accounts for the year  
ended**

2023-24

**Charity no  
(if any)**

1104928

**Set out on pages**

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

- In connection with my examination, no matter has come to my attention
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
    - to keep accounting records in accordance with section 130 of the Charities Act; and
    - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
  2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**Name:** Allan Kanu

**Relevant professional qualification(s) or body (if any):**

Association of Accounting Technicians  
Association of Chartered Corporate Accountants

**Address:**

113 Penton Drive

Cheshunt

Hertfordshire EN8 9RU

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.