



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 09	Yea 2023		Day 31	Month 08	Year 2024

Section A Reference and administration details

Charity name	SALTS JUNIORS FOOTBALL CLUB		
Other names charity is known by			
Registered charity number (if any)	1104548		
Charity's principal address	138 BAILDON ROAD		
	BAILDON		
	SHIPLEY		
	Postcode BD17 6PT	WEST YORKSHIRE	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	SALLY CREEGAN	CHAIRMAN		
2	PETER CREEGAN			
3	SHARRON HARTLEY			
4	STEPHEN HIRST			
5	JONATHAN HAYTON			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION DATED 12 NOVEMBER 2003

How the charity is constituted
(eg. trust, association, company)

ASSOCIATION

Trustee selection methods
(eg. appointed by, elected by)

ELECTED BY PLAYING MEMBERS

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

FOOTBALL COACHING TO INCREASE ACTIVITY AND PARTICIPATION FOR THE LOCAL COMMUNITY

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

FOOTBALL TRAINING AND COACHING FOR CHILDREN, YOUNG ADULTS AND PEOPLE WITH A DISABILITY.

COACHING FOR THE COMMUNITY REGARDLESS OF ABILITY.

THE CHARITY ORGANISES AND PROMOTES PARTICIPATION IN COMPETITIVE LEAGUE MATCHES AND TOURNAMENTS.

THE TRUSTEES HAVE REGARD FOR THE GUIDANCE ISSUED ON PUBLIC BENEFIT.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

THE CLUB OPERATES SOLELY DUE TO THE HARDWORK AND COMMITMENT OF VOLUNTEERS

Summary of the main achievements of the charity during the year

INCREASED FOOTBALL PARTICIPATION FOR CHILDREN, YOUNG ADULTS AND PEOPLE WITH A DISABILITY.

**THE CLUB HAS CONTINUED TO DEVELOP AND EXPANDED THE GIRLS AND DISABILITY SECTIONS.
A NEW LADIES TEAM HAS BEEN AFFILIATED TO THE CLUB AND WILL ENTER A LOCAL LEAGUE 2024**

PROMOTING SOCIAL SKILLS FOR YOUNG PEOPLE FROM 5 YEARS OF AGE.

INCREASED PHYSICAL ACTIVITY FOR ALL.

REDUCING ANTISOCIAL BEHAVIOUR.

Section E

Financial review

Brief statement of the charity's policy on reserves

WE HAVE REVIEWED THE FINANCIAL POSITION AT 31/08/2024 AND ARE SATISFIED THAT;

RESERVES ARE HELD IN THE EVENT THAT THE CHARITY HAS COMMITTED TO EXPENDITURE OCCURRING BEYOND THE CURRENT FINANCIAL PERIOD.

NO RESERVES ARE CURRENTLY HELD

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Sally Creegan

Full name(s)

SALLY CREEGAN

Position (eg Secretary, Chair, etc)

CHAIRMAN

Date

29/05/2025

SALTS JUNIORS FOOTBALL CLUB
ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2024 SECTION C (cont)

OWN ANALYSIS OF INCOME AND EXPENDITURE

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
INCOME					
Voluntary Income					
Donations & Subscriptions		67,512		67,512	72,793
Ladies Subscriptions		2,945		2,945	-
Gift Aid		12,126		12,126	10,481
Kit Sales & Sponsorship		6,218		6,218	5,600
Rent Bowling Club		4,000		4,000	9,440
Sports Section - Tennis		4,000		4,000	9,908
The Hub		3,650		3,650	4,500
Other Income -		400		400	1,070
Total voluntary income		100,851	-	100,851	113,792
Activities for generating funds					
Sundry Activities		36		36	2,680
Tea Bar		35		35	263
Interest Received		2,521		2,521	1,269
		-		-	-
		-		-	-
		103,442	-	103,442	118,004
EXPENDITURE					
Charitable activities					
Players' Kit Purchases		10,231	-	10,231	8,197
Presentation Events		0	-	0	138
Insurance & General Rates		19,202	-	19,202	17,775
Grass Pitch Rentals		45,040	-	45,040	32,473
Post Match Food		148	-	148	1,483
Laundry		1,510	-	1,510	1,577
Tournament Entries		665	-	665	830
League Costs		1,911	-	1,911	773
Salts FC league costs		793	-	793	2,650
Football & Equipment		3,157	-	3,157	4,025
Referees		3,406	-	3,406	3,867
Training courses		765	-	765	2,435
Site Expenses		8,248	-	8,248	8,857
Trophies		3,292	-	3,292	3,186
Repair Renewals		6,163	-	6,163	1,170
Depreciation		11,104	-	11,104	11,104
Release of Deferred Grants		(15,840)	-	(15,840)	(15,840)
Grants Received		(10,593)	-	(10,593)	(2,601)
		89,201	-	89,201	82,099
Costs of generating funds					
		-	-	-	-
		-	-	-	-
Governance Costs					
Sundry Expenses		764	-	764	599
Safeguarding Courses & CRB Checks		350	-	350	870
Postage, Printing, Stationery		-	-	0	0
Bookkeeping Costs		450	-	450	450
Independent Examination		-	-	0	0
		1,564	-	1,564	1,919
Total Expenditure		90,765	-	90,765	84,018
Excess / Shortfall of Income over Expenditure		12,676	-	12,676	33,987

SALTS JUNIORS FOOTBALL CLUB
ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2024

SECTION C (cont)

BALANCE SHEET AS AT 31st AUGUST 2024

	Notes	2024		2023	
		£	£	£	£
FIXED ASSETS					
Land & Buildings		420,825		431,369	
Non Freehold Land & Buildings		(0)		(0)	
Containers and Fittings		0		0	
Other Equipment		840		1,400	
Large Goals		0		0	
			421,664		432,768
CURRENT ASSETS					
Stock		0		0	
Debtors		(0)		(0)	
Prepayments		0		0	
Cash at Bank & In Hand		271,297		263,357	
			271,297		263,357
CURRENT LIABILITIES					
Deferred Grants received		174,963		190,803	
Accruals		0		0	
			174,963		190,803
TOTAL ASSETS LESS LIABILITIES			517,999		505,323
SURPLUS OF INCOME OVER EXPENDITURE					
Excess of Income Over Expenditure			505,323		505,323
Excess / Shortfall of Income over Expenditure for the Year			12,676		0
			517,999		505,323



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
SALTS JUNIORS FOOTBALL CLUB

On accounts for the year
ended

31st August 2024

Charity no
(if any)

1104548

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2024.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 28th May 2025

Name:

Julian Briggs FCCA

Relevant professional qualification(s) or body (if any):

Association of Chartered Certified Accountants

Address:

4 High Bank Lane

Shipley

BD18 4LJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.