



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		Day	Month	Yea			Day	Month	Year
		01	09	2022			31	08	2023

Section A Reference and administration details

Charity name **SALTS JUNIORS FOOTBALL CLUB**

Other names charity is known by

Registered charity number (if any) **1104548**

Charity's principal address **138 BAILDON ROAD**

BAILDON

SHIPLEY

Postcode BD17 6PT

WEST YORKSHIRE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	SALLY CREEGAN	CHAIRMAN		
2	PETER CREEGAN			
3	SHARRON HARTLEY			
4	STEPHEN HIRST			
5	JONATHAN HAYTON			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION DATED 12 NOVEMBER 2003

How the charity is constituted
(eg. trust, association, company)

ASSOCIATION

Trustee selection methods
(eg. appointed by, elected by)

ELECTED BY PLAYING MEMBERS

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

FOOTBALL COACHING TO INCREASE ACTIVITY AND PARTICIPATION FOR THE LOCAL COMMUNITY

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

FOOTBALL TRAINING AND COACHING FOR CHILDREN, YOUNG ADULTS AND PEOPLE WITH A DISABILITY.

COACHING FOR THE COMMUNITY REGARDLESS OF ABILITY.

THE CHARITY ORGANISES AND PROMOTES PARTICIPATION IN COMPETITIVE LEAGUE MATCHES AND TOURNAMENTS.

THE TRUSTEES HAVE REGARD FOR THE GUIDANCE ISSUED ON PUBLIC BENEFIT.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

THE CLUB OPERATES SOLELY DUE TO THE HARDWORK AND COMMITMENT OF VOLUNTEERS

Summary of the main achievements of the charity during the year

INCREASED FOOTBALL PARTICIPATION FOR CHILDREN, YOUNG ADULTS AND PEOPLE WITH A DISABILITY.

**THE CLUB HAS CONTINUED TO DEVELOP AND EXPANDED THE GIRLS AND DISABILITY SECTIONS.
A NEW LADIES TEAM HAS BEEN AFFILIATED TO THE CLUB AND WILL ENTER A LOCAL LEAGUE 2024**

PROMOTING SOCIAL SKILLS FOR YOUNG PEOPLE FROM 5 YEARS OF AGE.

INCREASED PHYSICAL ACTIVITY FOR ALL.

REDUCING ANTISOCIAL BEHAVIOUR.

Section E

Financial review

Brief statement of the

WE HAVE REVIEWED THE FINANCIAL POSITION AT 31/08/2023 AND ARE SATISFIED THAT;

RESERVES ARE HELD IN THE EVENT THAT THE CHARITY HAS COMMITTED TO EXPENDITURE OCCURRING BEYOND THE CURRENT FINANCIAL PERIOD.

NO RESERVES ARE CURRENTLY HELD

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

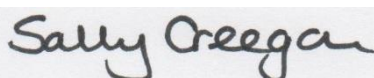
Other optional information

Section G

Declaration

Signed

Signature(s)



Full name(s)

SALLY CREEGAN

Position (eg Secretary, Chair, etc)

CHAIRMAN

Date

14/06/2024

SALTS JUNIORS FOOTBALL CLUB
ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2023 **SECTION C (cont)**

OWN ANALYSIS OF INCOME AND EXPENDITURE

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
INCOME					
Voluntary Income					
Donations & Subscriptions		72,793		72,793	66,269
Gift Aid		10,481		10,481	12,291
Kit Sales & Sponsorship		5,600		5,600	24,668
Rent Bowling Club		9,440		9,440	-
Sports Section		9,908		9,908	-
The Hub		4,500		4,500	-
Other Income -		1,070		1,070	-
Total voluntary income		113,792	-	113,792	103,227
Activities for generating funds					
Sundry Activities		2,680		2,680	235
Tea Bar		263		263	-
Salts FC		-		-	-
Interest Received		1,269		1,269	286
Salts Juniors Tournament		-		-	-
		-		-	-
		118,004	-	118,004	103,749
EXPENDITURE					
Charitable activities					
Players' Kit Purchases		8,197	-	8,197	16,877
Presentation Events		138	-	138	(125)
Insurance		17,775	-	17,775	14,571
Grass Pitch Rentals		32,473	-	32,473	28,000
Post Match Food		1,483	-	1,483	1,396
Laundry		1,577	-	1,577	723
Tournament Entries		830	-	830	460
League Costs		773	-	773	1,592
Salts FC league costs		2,650	-	2,650	1,248
Footballs & Equipment		4,025	-	4,025	5,872
Referees		3,867	-	3,867	3,197
Training courses		2,435	-	2,435	0
Site Sundry Expenses		8,857	-	8,857	14,598
Trophies		3,186	-	3,186	3,260
Repair Costs		1,170	-	1,170	0
Depreciation		11,104	-	11,104	11,104
Release of Deferred Grants		(15,840)	-	(15,840)	(15,840)
Grants Received		(2,601)	-	(2,601)	(11,409)
		82,099	-	82,099	75,523
Costs of generating funds					
		-		-	-
		-	-	-	-
Governance Costs					
Sundry Expenses		599	-	599	1,676
Safeguarding Courses & CRB Checks		870	-	870	400
Postage, Printing, Stationery		-	-	0	0
Bookkeeping Costs		450	-	450	450
Independent Examination		-	-	0	0
		1,919	-	1,919	2,526
Total Expenditure		84,018	-	84,018	78,048
Excess / Shortfall of Income over Expenditure		33,987	-	33,987	25,701

SALTS JUNIORS FOOTBALL CLUB
ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2023

SECTION C (cont)

BALANCE SHEET AS AT 31st AUGUST 2023

	Notes	2023		2022	
		£	£	£	£
FIXED ASSETS					
Land & Buildings		431,369		441,913	
Non Freehold Land & Buildings		(0)		(0)	
Containers and Fittings		0		0	
Other Equipment		1,400		1,959	
Large Goals		0		0	
			432,768		443,872
CURRENT ASSETS					
Stock		0		0	
Debtors		(0)		(0)	
Prepayments		0		0	
Cash at Bank & In Hand		263,357		234,107	
			263,357		234,107
CURRENT LIABILITIES					
Creditors					
Deferred Grants received		190,803		206,643	
Accruals		0		0	
			190,803		206,643
TOTAL ASSETS LESS LIABILITIES			505,323		471,336
SURPLUS OF INCOME OVER EXPENDITURE					
Excess of Income Over Expenditure			471,336		471,336
Excess / Shortfall of Income over Expenditure for the Year			33,987		0
			505,323		471,336



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
SALTS JUNIORS FOOTBALL CLUB

On accounts for the year
ended

31st August 2023

Charity no
(if any)

1104548

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2023.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

13th June 2024

Name:

Julian Briggs FCCA

Relevant professional qualification(s) or body (if any):

Association of Chartered Certified Accountants

Address:

4 High Bank Lane

Shipley

BD18 4LJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.