



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		Day	Month	Yea			Day	Month	Year
		01	09	2021r			31	08	2022

Section A Reference and administration details

Charity name **SALTS JUNIORS FOOTBALL CLUB**

Other names charity is known by

Registered charity number (if any) **1104548**

Charity's principal address **138 BAILDON ROAD**

BAILDON

SHIPLEY

Postcode BD17 6PT

WEST YORKSHIRE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	SALLY CREEGAN	CHAIRMAN		
2	PETER CREEGAN			
3	SHARRON HARTLEY			
4	STEPHEN HIRST			
5	JONATHAN HAYTON			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CONSTITUTION DATED 12 NOVEMBER 2003

How the charity is constituted
(eg. trust, association, company)

ASSOCIATION

Trustee selection methods
(eg. appointed by, elected by)

ELECTED BY PLAYING MEMBERS

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

FOOTBALL COACHING TO INCREASE ACTIVITY AND PARTICIPATION FOR THE LOCAL COMMUNITY

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

FOOTBALL TRAINING AND COACHING FOR CHILDREN, YOUNG ADULTS AND PEOPLE WITH A DISABILITY.

COACHING FOR THE COMMUNITY REGARDLESS OF ABILITY.

THE CHARITY ORGANISES AND PROMOTES PARTICIPATION IN COMPETITIVE LEAGUE MATCHES AND TOURNAMENTS.

THE TRUSTEES HAVE REGARD FOR THE GUIDANCE ISSUED ON PUBLIC BENEFIT.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

THE CLUB OPERATES SOLELY DUE TO THE HARDWORK AND COMMITMENT OF VOLUNTEERS

Summary of the main achievements of the charity during the year

INCREASED FOOTBALL PARTICIPATION FOR CHILDREN, YOUNG ADULTS AND PEOPLE WITH A DISABILITY.

THE CLUB HAS CONTINUED TO DEVELOP AND EXPANDED THE GIRLS AND DISABILITY SECTIONS.

PROMOTING SOCIAL SKILLS FOR YOUNG PEOPLE FROM 5 YEARS OF AGE.

INCREASED PHYSICAL ACTIVITY FOR ALL.

REDUCING ANTISOCIAL BEHAVIOUR.

Section E

Financial review

Brief statement of the charity's policy on reserves

WE HAVE REVIEWED THE FINANCIAL POSITION AT 31/08/2022 AND ARE SATISFIED THAT;

RESERVES ARE HELD IN THE EVENT THAT THE CHARITY HAS COMMITTED TO EXPENDITURE OCCURRING BEYOND THE CURRENT FINANCIAL PERIOD.

NO RESERVES ARE CURRENTLY HELD

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Sally Creegan

Full name(s)

SALLY CREEGAN

Position (eg Secretary, Chair, etc)

CHAIRMAN

Date

26/06/2023

SALTS JUNIORS FOOTBALL CLUB
ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2022 **SECTION C (cont)**

OWN ANALYSIS OF INCOME AND EXPENDITURE

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOME					
Voluntary Income					
Donations & Subscriptions		66,269		66,269	60,730
Gift Aid		12,291		12,291	12,370
Kit Sales & Sponsorship		24,668		24,668	5,134
Other Income - Insurance claim		-		-	-
Total voluntary income		103,227	-	103,227	78,233
Activities for generating funds					
Sundry Activities		235		235	328
Tea Bar		-		-	-
Salts FC		-		-	3,957
Interest Received		286		286	287
Salts Juniors Tournament		-		-	-
		103,749	-	103,749	82,804
EXPENDITURE					
Charitable activities					
Players' Kit Purchases		16,877	-	16,877	3,750
Managers' Kit Purchases		0	-	0	0
Presentation Events		(125)	-	(125)	(105)
Insurance		14,571	-	14,571	12,880
Grass Pitch Rentals		28,000	-	28,000	24,143
Post Match Food		1,396	-	1,396	95
Laundry		723	-	723	0
Tournament Entries		460	-	460	0
League Costs		1,592	-	1,592	2,225
Salts FC league costs		1,248	-	1,248	297
Footballs & Equipment		5,872	-	5,872	4,646
Referees		3,197	-	3,197	2,335
Training courses		0	-	0	160
Site Sundry Expenses		14,598	-	14,598	8,653
Trophies		3,260	-	3,260	65
Repair Costs - Insurance Claim		0	-	0	0
Bank Charges		0	-	0	0
Depreciation		11,104	-	11,104	10,824
Release of Deferred Grants		(15,840)	-	(15,840)	(15,840)
Grants Received		(11,409)	-	(11,409)	(28,833)
		75,523	-	75,523	25,295
Costs of generating funds					
Salts Juniors Tournament		-		-	-
Sportsman's Dinner		-		-	-
Governance Costs					
Sundry Expenses		1,676	-	1,676	1,855
Safeguarding Courses & CRB Checks		400	-	400	360
Postage, Printing, Stationery		-	-	0	0
Bookkeeping Costs		450	-	450	0
Independent Examination		-	-	0	450
		2,526	-	2,526	2,665
Total Expenditure		78,048	-	78,048	27,960
Excess / Shortfall of Income over Expenditure		25,701	-	25,701	54,844



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
SALTS JUNIORS FOOTBALL CLUB

On accounts for the year
ended

31st August 2022

Charity no
(if any)

1104548

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st August 2022.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J Briggs

Date:

25th June 2023

Name:

Julian Briggs FCCA

Relevant professional
qualification(s) or body

Association of Chartered Certified Accountants

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.