



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 01	Month 01	Year 2024	To	Day 31	Month 12	Year 2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode	<input type="text" value="GL12 7BD"/>
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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Philip Green	Chairman		
2	Mr Richard Smith	Secretary		
3	Mrs Mary Hutton	Treasurer		
4	Dr Susan Anslow			
5	Mrs Allison Fellowes			
6				
7				
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or reappointed annually at our Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

UK Board of Trustees

The UK Board consists of 5 trustees. The trustees maintain an oversight of all activities by reviewing monthly financial accounts submitted by the Kenya team, approving major items of expenditure in Kenya, discussing and agreeing proposals for development of the project, raising awareness in churches and the wider community and raise funds to support the project. The trustees pay regular visits to the project, often taking other volunteers, where they have been involved in helping with building and teaching and taking the young people on trips.

Chairman	Mr Philip Green
Secretary	Mr Richard Smith
Treasurer	Mrs Mary Hutton
	Mrs Allison Fellowes
	Dr Susan Anslow
Accountant	Mrs Karen Rayfield
	(Mrs Rayfield is not a Trustee)

Kenya Company Directors

Charity operations in Kenya are carried out as a limited company under the Kenya Companies Act (Cap 486).

Chairman	Mr Philip Green
Secretary	Mr Martin Musyimi
	Mrs Mary Hutton
	Mrs Allison Fellowes
	Mr Richard Smith
Treasurer	Mrs Rachel Musyimi
Solicitor	as required
	(Mrs Musyimi is not a Director)

Accountability

The trustees have regular contact with Martin and Rachel Musyimi with regular Zoom calls for feedback, encouragement and to resolve issues. Monthly accounts are emailed and invoices for larger projects are scanned and emailed. A regular reconciliation is completed to ensure that any variation to plan is understood.

All money raised and donated is used directly in the charity. The charity works with limited funds so it would be easy to pick up any potential discrepancy.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The objectives of the Charity are the prevention of poverty amongst and education of young people within Kenya especially, but not exclusively the Dagoretti Corner street children.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Summary of Main Activities

The Charity continues to provide a programme of support in Kenya which includes the provision of food, shelter and education.

The Trustees confirm that they have operated in accordance with the guidance issued by the Charity Commission on public benefit.

The charity operates on land owned by the Kenya Company. The main work is located on a 1-acre plot of land in Dagoretti, a suburb of Nairobi. In addition, a 10-acre plot near Machakos, about 40 miles from Nairobi was purchased in 2014 as a possible location for future activities.

Martin Musyimi, the Director in Kenya and his wife, Rachel, manage the funding, visit the project regularly and oversee the staff, they have a good relationship with the children and staff and attend the Saturday programme. Records are kept on each young person in the Programme, and we ask them to prepare a forward plan for each of them. In addition to those still at the project the charity has sponsored teenagers through secondary school education one of whom has now set up his own business (market stall) with his sister. The charity has also supported 4 former street boys through college courses as they had completed secondary school education with another organisation but found themselves back on the street after completing their final exams and with no skills. They were sponsored to attend a technical college and three are now in employment. One went on to be sponsored through university and keeps in touch with the project, helping and encouraging the children.

Installation of electricity has enabled the children to spend more time at the project doing their homework as they now have good lighting. The raised toilets and showers have helped with hygiene and are easy to clean, the showers are also put to good use also for washing clothes. Some local young people spend much time at the project during holiday times having extra tuition and staying off the streets, being fed and kept safe. They all help with the shamba - the vegetable garden - looking after the chickens and ducks and preparing the vegetables for meals.

Part of the land has been made into a rudimentary pitch for football and handball and the boys are in a team that has taken part in national championships in handball. Two ex-street boys have won scholarships to football academies having completed their primary school education and have now moved on from the project. The trustees who have visited have been really encouraged to see young men who are now happy, confident, chatty, enjoying sports, helpful and with a sense of worth, there is a real feeling of genuine love being imparted.

Vision

The long-term vision is to provide a self sustainable solution to deliver care for street children and to work with other children who are at risk to prevent them ending up on the streets. The programme has been run by Kenyans from the start and there is now have a strong team in Martin and Rachel Musyimi who work for the charity on a voluntary basis. The children are looked after by a paid full-time resident worker, Mutunga, who has experience of working with street children in the Dagoretti area and is supported by his wife. Over the last few years, we have improved the facilities. All the rooms have concrete floors, and the school room is well equipped with desks. There is a water supply, separate shower and toilet facilities, and electricity which has made lighting safer and improved conditions for doing homework. Vegetables are grown on the land.

In the medium term the trustees are working to provide a regular income which involves development of the current site with some flats /offices. The local area is being developed rapidly and there is a need for residential and commercial property for sale or rent. Whilst it will soon cease to be an appropriate site for rehabilitation programmes it could become an income stream for the charity for the work to continue at the other site and/or support other organisations with similar aims to this charity.

The trustees are working with another Christian organisation, Hand in Hand, who have experience both of developing land to provide an income stream for charities, and of raising investment funds to kick start the process.

A Memorandum of Understanding was signed in December 2017 between the charity, Hand in Hand and Briken East Africa Limited (BEAL), their operating partner in Kenya. This project is intended to release an income to support the charity into the future. Deployment of that income will be planned while the building project progresses on the Dagoretti Corner site. A formal contract between DCSCP and BEAL for development of the site was signed early in 2022.

While this project progresses an individual development plan is being prepared for each boy for whom the charity is responsible. It is the priority of the charity to ensure that none of the residents will be adversely impacted by the building development and eventual change of use of the land at Dagoretti.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Main Activities

Currently, programmes of rehabilitation, education and provision of food are run involving 8 young men, aged from 18 to mid-20s, living on the land, and others who come from vulnerable families in the surrounding community (the aim being to prevent them ending up back on the street). The programmes are small scale and limited in scope. Some others have already passed through the programme.

The trustees acknowledge the contribution made by a group of volunteers in supporting the fundraising and publicity work of the Charity.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Overview

In January 2024 contractors moved onto the property to begin work on developing the site. A site office was built, and work began, the first task being the relocation of the residents to an area on the property away from the building construction. However, work has been temporarily on hold since early March while the charity, together with BEAL, addresses a challenge to ownership of the land.

By the end of 2024 it had been confirmed that the charity was the legal owner of the property and that the challenge had no foundation. Resumption of building work awaited legal confirmation that the challenge had been closed.

The young men progressed with their education and training throughout the year. The aim is to help them gain academic or trade qualifications that will bring opportunities to secure employment. Within the next 2 years it is expected that most of them will be able to live independently of the charity, supporting themselves.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charities policy is not to hold reserves but to forward plan to ensure future commitments can be met.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Currently, all funding is provided by individuals in the UK, some giving regular monthly donations; some from Wotton-under-Edge Baptist Church.

As we go into 2025 the charity will need to continue to monitor income carefully to assess whether further appeals for support will be necessary.

Section F

Other optional information

All Trustees give time on a voluntary basis and have received no remuneration or other benefits.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Philip Green

Full name(s)

Richard Smith

Philip Green

Position (eg Secretary, Chair, etc)

Secretary

Chair

Date

16th July 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Dagoretti Corner Street Children Programme

1104382

CC16a

Receipts and payments accounts

For the period
from

01/01/2024

To



31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
		-	-	-	
Gift Aid Tax Refund	7,594	-	-	7,594	8,670
Donations	31,185	-	-	31,185	17,735
Fund Raising		-	-	-	731
Interest Earned		-	-	-	20
		-	-	-	-
		-	-	-	-
		-	-	-	-
AR)	38,779	-	-	38,779	27,157
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	38,779	-	-	38,779	27,157
A3 Payments					
		-	-	-	-
Support to work with Children in Kenya	35,925	-	-	35,925	33,000
Bank Charges	189	-	-	189	105
Travel Expenses	2,059	-	-	2,059	-
Other Expenses	262	-	-	262	-
Loan Repayment	2,000	-	-	2,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	40,434	-	-	40,434	33,105
A4 Asset and investment purchases (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	40,434	-	-	40,434	33,105
Net of receipts/(payments)	- 1,656	-	-	- 1,656	- 5,948
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,796	-	-	1,796	7,744
Cash funds this year end	140	-	-	140	1,796

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		140	-	-
		-	-	-
	Total cash funds	140	-	-
	(agree balances with receipts and payments account(s))			

		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
	Loans		5,000	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Philip Green	16th July 2025	
		Richard Smith	16th July 2025	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Dagoretti Corner Street Children Programme

On accounts for the year
ended

31/12/2024

Charity no
(if any)

1104382

Set out on pages

Page 1 and 2 of Form CC16a

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2024

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent exam-
iner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material re-
spect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable
a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23/04/2025

Name:

Derek French

Relevant professional
qualification(s) or body :

F.C.M.A. - Retired

Address: 1a, Tabernacle Road, Wotton-Under-Edge, Glos, GL12 7EF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.