

REGISTERED COMPANY NUMBER: 04812799 (England and Wales)
REGISTERED CHARITY NUMBER: 1104329



PAKISTAN YOUTH AND COMMUNITY ASSOCIATION

REPORT AND FINANCIAL STATEMENTS

31st MARCH 2025

MSA Accountancy & Business Advisors
Business Box
3 Oswin Road
Leicester
Leicestershire
LE3 1HR

Pakistan Youth and Community Association

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for the Year Ended 31 March 2025

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Pakistan Youth and Community Association

Trustees' Report **for the Year Ended 31 March 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

REGISTERED NAME & NUMBER

Registered charity name	Pakistan Youth and Community Association
Charity registration number	1104329
Company registration number	4812799

ADDRESS

Registered office	Pakistan Centre 58 Earl Howe Street Leicester LE2 0DF
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DIRECTORS AND TRUSTEES

Pakistan Youth and Community Association have a board of directors; its members are directors for the purpose of company law and trustees for the purposes of charity law.

The following were Directors and Trustees during the year ended 31 March 2025

Chairperson	Mr Mohammed Afzaal
Vice-Chair	Mr Rafique Ahmed Jalees (Retired 14/12/2024)
Charity Secretary	Mrs Aisha Ali
Additional Secretary	Miss Zahra Zaheer
Treasurer	Mr Abdul Waheed Bajwa
Women's Officer	Miss Abeda Adam
Youth Officer	Mr Mohammed Ayub
Welfare Officer	Mr Jamil Akhter - Retired 14 December 2024
Board of Directors Members	Mr Mohammed Hafeez
Company Secretary	Mr Ghulam Mustafa Malik

Pakistan Youth and Community Association

Trustees' Report **for the Year Ended 31 March 2025**

AGENTS and ADVISORS

Independent examiner

MSA Accountancy & Business
Advisors
Business Box, 3 Oswin Road
Leicester
LE3 1HR

Solicitors

SKR Legal Solicitors
131A Evington Road
Leicester
LE2 1QJ

Bankers

Barclays Bank Plc
68 Evington Road
Leicester
LE2 1HJ

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 26 June 2003 and registered as a charity on 14 June 2004. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Organisational structure

Pakistan Youth and Community Association have a board of directors comprising 9 members who serve as directors for the purpose of company law and trustees and board members for the purposes of charity law. The trustees meet regularly to manage the charity's affairs and are responsible for its strategic direction and policy. The board work as a team with a scheme designated in place to ensure the charity delivers and maintains the services specified.

The charity employs one part-time chief executive, who both manages the day-to-day administration of the charity, and organises fund-raising initiatives. The remaining staff are employed at the centre to carry out various activities and assist with fund raising.

The charity also benefits from a significant number of volunteers who are supported and supervised by relevant service manager, with annual reviews of their work.

Recruitment and appointment of new trustees

Directors of the company are also charity trustees and board members for the purposes of charity law and are known as members of the Board of Directors under the company's Articles.

All members have to be re-elected every three years at the Annual General Meeting.

New members of the Board must be members of the charity with due consideration taken by existing members of their suitability before being elected.

Trustees/Directors Induction and training

Trustees and board members are recruited locally and appointed at the Annual General Meeting.

As all of the trustees and board members must be members of the charity, they are familiar with the practical work of the charity and its objectives. Each potential trustee/board member is invited to attend a board meeting as an observer. They are then given an induction pack that includes details on:

Pakistan Youth and Community Association

Trustees' Report for the Year Ended 31 March 2025

Role description
Annual Report & Accounts
Guide to Services
List of forthcoming meetings
Policies and Procedures
Declaration of Commitment

Code of Practice
Introduction of Board Members
History of PYCA
Business Plan Insurance Coverage
Organisational Chart
Declaration of Commitment

What the Trustees Do

In addition to attending quarterly Board meetings to oversee the charity's governance, individual trustees fulfil various crucial roles:

- **Strategic Planning:** Develop and review the charity's long-term strategy and objectives.
- **Financial Oversight:** Monitor the charity's financial health, approve budgets, and ensure proper financial controls are in place.
- **Legal Compliance:** Ensure the charity operates within its legal framework and meets all regulatory requirements.
- **Representation:** Represent PYCA at conferences, committee meetings, and other external events to promote the charity's mission.
- **Recruitment:** Chair selection panels and conduct interviews for key staff positions.
- **Operational Support:** Sign cheques and legal documents as required.
- **Reporting:** Oversee the preparation of the Trustees' Annual Report and other statutory documents.
- **Fundraising:** Support and oversee fundraising activities, including grant applications and community events.
- **Performance Monitoring:** Regularly review the charity's performance against its objectives and key performance indicators.
- **Risk Management:** Identify and manage potential risks to the charity's operations and reputation.
- **Policy Development:** Create and review organizational policies to ensure effective governance.

Risk Management

The board of directors is aware of the significant risks to the future funding of the Charity and review the situation at every board meeting. Appropriate plans to deal with this are in place and are continually monitored. Procedures are also in place to monitor the health and safety of all of the Charity's staff members and visitors to the centre.

OBJECTIVES AND ACTIVITIES

Objectives and aims

"To assist members of the Pakistani and other minority ethnic individuals to develop themselves, in order to participate in mainstream society."

Summary of objectives and activities

The objectives of the organisation, as set out in its governing document are:

Pakistan Youth and Community Association

Trustees' Report **for the Year Ended 31 March 2025**

a) To promote the benefit of the Pakistani and the greater community living in Leicester and Leicestershire and neighbourhood (hereinafter referred to as the area of benefit), without distinction of sex or sexual orientation, age or political or religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to:

- Provide for education, leisure and cultural needs within the community in the interest of social welfare with the object of improving conditions of life;
- Provide for educational and training needs;
- Offer social, recreational and cultural programmes for the community groups and individuals, offering support, advice and leisure activities;
- Assess and assist individuals to fulfil needs and offer support and advice;
- Advocate for the needs of the Pakistani community in Leicester to statutory, voluntary, independent and commercial sectors and to represent the Pakistani community as appropriate;

b) To reduce poverty and deprivation

c) To advance religion

How our activities deliver Public benefit

Pakistan Youth & Community Association (PYCA) delivers public benefit by addressing social isolation, educational disadvantage, and barriers to integration faced by Pakistani and other BAME communities in Leicester and surrounding areas. Through accessible, culturally sensitive services delivered in multiple languages, we enable individuals from disadvantaged backgrounds to develop skills, access opportunities, and participate fully in civic and economic life.

PYCA's public benefit activities include:

- Education & Training programmes that improve employability and reduce economic exclusion
- Information, Advice & Guidance services that help vulnerable individuals navigate complex systems and access their rights
- Social & Cultural events that reduce isolation, build community cohesion, and promote cross-cultural understanding
- Signposting services connecting people to specialist support, preventing crises and reducing demand on public services

Our services are open to all, with particular focus on those facing barriers, elderly people at risk of isolation, women from disadvantaged backgrounds, and young people seeking positive pathways. All activities are provided free or at minimal cost to ensure accessibility.

The board of trustees regularly reviews our activities against the Charity Commission's public benefit guidance and is satisfied that our work provides identifiable benefit to the public, particularly to disadvantaged groups.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

PYCA provides Educational, cultural, social, advice and support services in an environment tailored to specific cultural and religious needs of our community and where young people and women feel confident, comfortable and are encouraged to become lifelong learners.

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Trustees' Report **for the Year Ended 31 March 2025**

While offering much-needed services to the local community, PYCA has successfully furthered community cohesion through its inclusive approach towards members of all cultures and backgrounds.

PYCA is now participating in two additional consortiums to deliver distinct elements of the UK Government's Shared Prosperity Fund (UKSPF). The UKSPF Programme commenced in October 2023 and is scheduled to conclude in March 2026.

Positive Communities 2 Programme:

Following the successful delivery of the Positive Communities 2 Project, funded by the UK Government's Shared Prosperity Fund (UKSPF), where outputs and outcomes exceeded targets across all focus areas, we secured an extension grant for a further two years. The programme is now scheduled to conclude in March 2026.

Programme Overview

The Positive Communities 2 Programme provides a comprehensive range of personalised pre-employment support services to economically inactive communities in Leicester. Its purpose is to:

- Address barriers preventing individuals from entering or re-entering the labour market.
- Support participants to become job-ready and explore career options, including career changes.
- Help individuals build confidence and self-esteem through one-to-one sessions and employability workshops.
- Facilitate access to further and higher education opportunities, alongside sector-specific qualifications and training.

UKSPF ESOL Provision:

Through the UK Shared Prosperity Fund, we deliver English for Speakers of Other Languages (ESOL) training to help individuals improve their English skills for both work and everyday life. We are delivering this project in partnership with Leicester Adult Education College. The programme is now scheduled to conclude in March 2026.

Our ESOL courses enable learners to:

- Develop speaking, listening, reading, and writing skills.
- Learn in a lively, multicultural environment.
- Socialise with other adult learners.
- Build confidence in day-to-day life.
- Progress towards employment.

In addition to Positive Communities 2 and ESOL, we have successfully delivered several other programmes this year:

- Multiply Programme - Delivery of Multiply and Functional Skills Maths courses, contracted by Leicester Adult Education College and funded by the Department for Education (DfE).
- Functional Skills English - courses delivered by Adult Education College (Venue hire contribution).
- LIVITY Programme - Contracted by ACC to provide support sessions for carers of individuals living with cognitive impairment or mild dementia.
- PYCA Learning Programme - A diverse range of accredited and non-accredited courses.

Pakistan Youth and Community Association

Trustees' Report **for the Year Ended 31 March 2025**

To deliver accredited qualifications, the charity is a registered centre with Oxford Cambridge RSA (OCR), National Open College Network (NOCN), Highfield Qualifications and Future Awards & Qualifications.

When necessary, the organisation also offers women-only sessions.

Additionally, following a rigorous reassessment this year, PYCA has successfully retained its **MATRIX Quality Standard** accreditation for Information, Advice, and Guidance services. This achievement highlights our enduring commitment to excellence in learner support.

CAPITAL INVESTMENT PROGRAMME 2024-25

During the year, PYCA secured two significant capital grants totalling £53,394.00, enabling crucial infrastructure improvements to enhance our service delivery and environmental sustainability.

Energy Efficiency Scheme (VCSE Energy Efficiency Scheme - Groundwork UK - £39,688.00)

This major capital investment addressed the building's energy inefficiency through a comprehensive upgrade programme. The project delivered:

- Installation of double-glazed windows and doors to reduce heat loss
- Solar panel installation to provide renewable energy
- LED lighting replacement throughout the premises
- Roof insulation improvements

These improvements have transformed our building into an environmentally sustainable facility, significantly reducing energy consumption and operational costs. The energy savings generated will be reinvested directly into furthering our charitable objectives. This project demonstrates our commitment to environmental responsibility whilst setting a positive example for our community in adopting green energy practices.

IT Suite Upgrade (UKSPF Digital Community Grant - £13,706.00)

Recognising the critical importance of digital access for our community, we invested in replacing computers that were over 10 years old and no longer fit for purpose.

The new IT equipment has:

- Enhanced the quality and efficiency of our IT suite and Community Internet Café
- Enabled us to deliver more Essential Digital Skills and ICT courses to harder-to-reach communities
- Improved Job Club services for those without home internet access
- Positioned us to develop commercial training offerings for long-term sustainability

Impact

These capital investments represent a strategic commitment to both environmental sustainability and digital inclusion. They have significantly enhanced our capacity to serve our community, particularly the most vulnerable and disadvantaged groups, whilst improving our operational efficiency and long-term financial sustainability. The improvements ensure PYCA remains equipped with modern, accessible facilities that reflect the professional standards our community deserves.

Pakistan Youth and Community Association

Trustees' Report **for the Year Ended 31 March 2025**

FINANCIAL REVIEW

Financial position

The charity reported strong financial performance during the year. Total income reached £188,603 compared with £90,108 in the prior year. Growth came mainly from grants and charitable activity income, including new restricted funding streams. Unrestricted income also increased through learning programmes and room hire. This mix improved resilience and reduced reliance on a single source.

Total expenditure was £83,009, up from £72,996. The increase reflects higher delivery costs linked to expanded projects. Charitable activities accounted for the majority of spend, with raising funds costs remaining low at £1,015. This indicates good cost control and a high proportion of resources directed to charitable purposes.

The year ended with net income of £105,594 compared with £17,112 previously. Unrestricted funds increased to £113,015, providing improved flexibility for future operations. Restricted funds rose to £286,643, mainly linked to fixed assets and specific programme funding. The charity closed the year with total funds of £399,658.

The balance sheet remains strong. Cash at bank increased to £103,663 from £41,119. Net current assets rose to £114,582. Creditors due within one year remain modest at £14,321. The charity holds tangible fixed assets of £285,076, primarily property held for charitable use. Overall liquidity and solvency improved during the year.

Principal funding sources

As a project-based organisation, its income depends on successful grant applications and the number of projects running during the financial year.

The main funding sources are:

- Positive Communities 2 Programme (UK Shared Prosperity Fund)
- UK Shared Prosperity Fund - Capital Grant
- VCSE Energy Efficiency Programme - Capital Grant
- Everyday English (ESOL) (UK Shared Prosperity Fund)
- Racial Equity Programme (Lloyds Bank Foundation)
- Multiply - sub contracted by LAEC, funded by DfE
- LIVITY Programme - subcontracted by ACCL
- PYCA's Community Learning Programme

The charity continues to seek additional funding to keep on offering its much-needed support to the local community.

Investment policy

The board have kept reserve funds in interest bearing bank accounts.

Reserves policy

The Board of Directors have examined the charity's requirements for reserves in light of the main risks to the organisation.

Pakistan Youth and Community Association

Trustees' Report
for the Year Ended 31 March 2025

The Board continues to monitor reserve levels and review them regularly.

Going concern

The Board of Directors believe that the measures taken during the year will ensure that charity's continued operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing these financial statements. Measures being undertaken include:

- Increased provision of services directly delivered by the charity so as to raise further income;
and
- Continuously seeking alternative funding sources

PLANS FOR FUTURE PERIODS

The charity plans to continue its current activities in the coming, subject to obtaining satisfactory funding arrangements.

Approved by order of the board of trustees on 18 December 2025 and signed on its behalf by:



.....
Mr M Afzaal - Trustee



.....
Mr A W Bajwa - Trustee

**Independent Examiner's Report to the Trustees of
Pakistan Youth and Community Association**

Independent examiner's report to the trustees of Pakistan Youth and Community Association ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Muhammad Shabbir Aslam CPA

MSA Accountancy & Business Advisors
Business Box
3 Oswin Road
Leicester
Leicestershire
LE3 1HR

18 December 2025

Pakistan Youth and Community Association

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	53,864	32,990	86,854	47,412
Charitable activities	5				
CLAR		23,501	53,393	76,894	-
Other trading activities	3	23,984	-	23,984	42,221
Investment income	4	<u>871</u>	<u>-</u>	<u>871</u>	<u>475</u>
Total		<u>102,220</u>	<u>86,383</u>	<u>188,603</u>	<u>90,108</u>
 EXPENDITURE ON					
Raising funds	6	1,015	-	1,015	3,362
Charitable activities	7				
CLAR		38,245	5,395	43,640	50,221
PC2 (UKSPF)		-	32,990	32,990	14,400
Other		<u>5,364</u>	<u>-</u>	<u>5,364</u>	<u>5,013</u>
Total		<u>44,624</u>	<u>38,385</u>	<u>83,009</u>	<u>72,996</u>
 NET INCOME		57,596	47,998	105,594	17,112
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>55,419</u>	<u>238,645</u>	<u>294,064</u>	<u>276,952</u>
 TOTAL FUNDS CARRIED FORWARD		<u>113,015</u>	<u>286,643</u>	<u>399,658</u>	<u>294,064</u>

The notes form part of these financial statements

Pakistan Youth and Community Association

Statement of Financial Position
31 March 2025

	Notes	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	12	2,078	282,998	285,076	235,000
CURRENT ASSETS					
Debtors	13	13,500	11,740	25,240	26,900
Cash at bank and in hand		<u>105,149</u>	<u>(1,486)</u>	<u>103,663</u>	<u>41,119</u>
		118,649	10,254	128,903	68,019
CREDITORS					
Amounts falling due within one year	14	(7,712)	(6,609)	(14,321)	(8,955)
NET CURRENT ASSETS		<u>110,937</u>	<u>3,645</u>	<u>114,582</u>	<u>59,064</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>113,015</u>	<u>286,643</u>	<u>399,658</u>	<u>294,064</u>
NET ASSETS		<u>113,015</u>	<u>286,643</u>	<u>399,658</u>	<u>294,064</u>
FUNDS	15				
Unrestricted funds				113,015	55,419
Restricted funds				<u>286,643</u>	<u>238,645</u>
TOTAL FUNDS				<u>399,658</u>	<u>294,064</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

Pakistan Youth and Community Association

Statement of Financial Position - continued
31 March 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 18 December 2025 and were signed on its behalf by:



.....
Mr M Afzaal - Trustee



.....
Mr A W Bajwa - Trustee

The notes form part of these financial statements

Pakistan Youth and Community Association

Notes to the Financial Statements **for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations

Donations are accounted for in the period of receipt and is analysed between restricted funds and unrestricted funds. Donations received for the general purpose of the charity are included as unrestricted funds. Donations for activities restricted by the wishes of the donors are taken to restricted funds.

Grants

Grant income represents amounts received and receivable from various funders. This income may be subject to clawback in the event that in the opinion of funders, grant monies are used for purposes that are not grant aided.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- not provided
Fixtures and fittings	- 33% on cost

Freehold property is not depreciated as the Trustees are of the opinion that the property has very long useful life and the depreciation charge will therefore be immaterial.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES - continued

Fund accounting

The funds of The Association have been segregated as follows:

Restricted funds consist of grants and donations, for which the grant making body or the donor has specified the purpose for which the resources can be utilised. Outgoing resources on restricted funds reflect the appropriate expenditure that has been charged to those funds.

Restricted funds are disclosed by activities in the notes to the financial statements.

Unrestricted funds consist of all other income that has not been restricted. They are expendable at the discretion of the Trustees in furtherance of the objects of The Association.

Transfers are made between funds where there is a release of restricted funds to unrestricted funds or charges are made between funds.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

The organisation's activities are financed to a large extent from funding by various funding bodies. This support is expected to continue into the foreseeable future and as a result the accounts have been prepared on a going concern basis.

2. DONATIONS AND LEGACIES

	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
Grants	48,500	32,990	81,490	42,400
Rates relief	<u>5,364</u>	<u>-</u>	<u>5,364</u>	<u>5,012</u>
	<u>53,864</u>	<u>32,990</u>	<u>86,854</u>	<u>47,412</u>

Grants received, included in the above, are as follows:

	31/3/25 £	31/3/24 £
UK Shared Prosperity Fund	32,990	14,400
Racial Equity Programme (Lloyds Bank Foundation)	27,500	25,000
Everyday English (ESOL) (UK Shared Prosperity Fund)	<u>21,000</u>	<u>3,000</u>
	<u>81,490</u>	<u>42,400</u>

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

3. OTHER TRADING ACTIVITIES

	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
Other income	-	-	-	28,999
PYCA Learning Programme	<u>23,984</u>	<u>-</u>	<u>23,984</u>	<u>13,222</u>
	<u>23,985</u>	<u>-</u>	<u>23,984</u>	<u>42,221</u>

Other income includes the following:

	31/3/25 £	31/3/24 £
ENABLE Programme (AEB Contract)	-	8,499
LAEC Programme (LCC Contract)	<u>-</u>	<u>20,500</u>
	<u>-</u>	<u>28,999</u>

4. INVESTMENT INCOME

	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
Interest receivable	<u>871</u>	<u>-</u>	<u>871</u>	<u>475</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	31.3.25 £	31.3.24 £
Grants	CLAR	<u>76,894</u>	<u>-</u>

Grants received, included in the above, are as follows:

	31/3/25 £	31/3/24 £
UKSPF Digital Community Grant	13,706	-
VCSE Energy Efficiency Scheme (Groundwork UK)	39,688	-
Multiply Programme	<u>23,500</u>	<u>-</u>
	<u>76,894</u>	<u>-</u>

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

6. RAISING FUNDS

Other trading activities

	Unrestricted funds	Restricted funds	31.3.25 Total funds	31.3.24 Total funds
	£	£	£	£
Accreditation and other fees	<u>1,015</u>	<u>-</u>	<u>1,015</u>	<u>3,362</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 8)	Totals
	£	£	£
CLAR	33,926	9,714	43,640
PC2 (UKSPF)	<u>32,990</u>	<u>-</u>	<u>32,990</u>
	<u>66,916</u>	<u>9,714</u>	<u>76,630</u>

8. SUPPORT COSTS

	Other £
CLAR	<u>9,714</u>

9. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.25 £	31.3.24 £
Depreciation - owned assets	<u>4,981</u>	<u>-</u>

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

10. TRUSTEES' REMUNERATION AND BENEFITS

Trustees received no remuneration or other benefits for the year ended 31st March 2024 nor for the year ended 31st March 2013.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	33,012	14,400	47,412
Other trading activities	42,221	-	42,221
Investment income	<u>475</u>	<u>-</u>	<u>475</u>
Total	<u>75,708</u>	<u>14,400</u>	<u>90,108</u>
 EXPENDITURE ON			
Raising funds	3,362	-	3,362
Charitable activities			
CLAR	50,221	-	50,221
PC2 (UKSPF)	-	14,400	14,400
Other	<u>5,013</u>	<u>-</u>	<u>5,013</u>
Total	<u>58,596</u>	<u>14,400</u>	<u>72,996</u>
 NET INCOME	17,112	-	17,112
Transfers between funds	<u>(20)</u>	<u>20</u>	<u>-</u>
Net movement in funds	17,092	20	17,112
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>38,327</u>	<u>238,625</u>	<u>276,952</u>
 TOTAL FUNDS CARRIED FORWARD	<u><u>55,419</u></u>	<u><u>238,645</u></u>	<u><u>294,064</u></u>

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

12. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Totals £
COST			
At 1 April 2024	235,000	109,318	344,318
Additions	26,851	28,206	55,057
Disposals	<u>-</u>	<u>(96,668)</u>	<u>(96,668)</u>
At 31 March 2025	<u>261,851</u>	<u>40,856</u>	<u>302,707</u>
DEPRECIATION			
At 1 April 2024	-	109,318	109,318
Charge for year	-	4,981	4,981
Eliminated on disposal	<u>-</u>	<u>(96,668)</u>	<u>(96,668)</u>
At 31 March 2025	<u>-</u>	<u>17,631</u>	<u>17,631</u>
NET BOOK VALUE			
At 31 March 2025	<u>261,851</u>	<u>23,225</u>	<u>285,076</u>
At 31 March 2024	<u>235,000</u>	<u>-</u>	<u>235,000</u>

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Prepayments and accrued income	<u>25,240</u>	<u>26,900</u>

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade creditors	7,581	-
Social security and other taxes	1,137	1,016
Other creditors	200	225
Pension control account	-	100
Wages control account	4,203	4,413
Accruals and deferred income	1,200	1,201
Community Finance	-	2,000
	<u>14,321</u>	<u>8,955</u>

15. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At
	£	£	31.3.25 £
Unrestricted funds			
General fund	9,456	8,940	18,396
CLAR	<u>45,963</u>	<u>48,656</u>	<u>94,619</u>
	55,419	57,596	113,015
Restricted funds			
PIAG	2,596	-	2,596
Fixed asset fund	235,000	-	235,000
PYCA Relief Fund	1,049	-	1,049
UKSPF Digital	-	9,691	9,691
VCSE	<u>-</u>	<u>38,307</u>	<u>38,307</u>
	<u>238,645</u>	<u>47,998</u>	<u>286,643</u>
TOTAL FUNDS	<u>294,064</u>	<u>105,594</u>	<u>399,658</u>

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9,309	(369)	8,940
CLAR	<u>92,911</u>	<u>(44,255)</u>	<u>48,656</u>
	102,220	(44,624)	57,596
Restricted funds			
PC2 (UKSPF)	32,990	(32,990)	-
UKSPF Digital	13,705	(4,014)	9,691
VCSE	<u>39,688</u>	<u>(1,381)</u>	<u>38,307</u>
	<u>86,383</u>	<u>(38,385)</u>	<u>47,998</u>
TOTAL FUNDS	<u><u>188,603</u></u>	<u><u>(83,009)</u></u>	<u><u>105,594</u></u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	8,792	684	(20)	9,456
CLAR	<u>29,535</u>	<u>16,428</u>	<u>-</u>	<u>45,963</u>
	38,327	17,112	(20)	55,419
Restricted funds				
PIAG	2,596	-	-	2,596
Fixed asset fund	235,000	-	-	235,000
PYCA Relief Fund	1,049	-	-	1,049
PC (CRF)	<u>(20)</u>	<u>-</u>	<u>20</u>	<u>-</u>
	<u>238,625</u>	<u>-</u>	<u>20</u>	<u>238,645</u>
TOTAL FUNDS	<u><u>276,952</u></u>	<u><u>17,112</u></u>	<u><u>-</u></u>	<u><u>294,064</u></u>

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	684	-	684
CLAR	<u>75,023</u>	<u>(58,595)</u>	<u>16,428</u>
	75,707	(58,595)	17,112
Restricted funds			
PC2 (UKSPF)	14,401	(14,401)	-
	<u>90,108</u>	<u>(72,996)</u>	<u>17,112</u>
TOTAL FUNDS			

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	8,792	9,624	(20)	18,396
CLAR	<u>29,535</u>	<u>65,084</u>	<u>-</u>	<u>94,619</u>
	38,327	74,708	(20)	113,015
Restricted funds				
PIAG	2,596	-	-	2,596
Fixed asset fund	235,000	-	-	235,000
PYCA Relief Fund	1,049	-	-	1,049
PC (CRF)	(20)	-	20	-
UKSPF Digital	-	9,691	-	9,691
VCSE	<u>-</u>	<u>38,307</u>	<u>-</u>	<u>38,307</u>
	<u>238,625</u>	<u>47,998</u>	<u>20</u>	<u>286,643</u>
TOTAL FUNDS	<u>276,952</u>	<u>122,706</u>	<u>-</u>	<u>399,658</u>

Pakistan Youth and Community Association

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	9,993	(369)	9,624
CLAR	<u>167,934</u>	<u>(102,850)</u>	<u>65,084</u>
	177,927	(103,219)	74,708
Restricted funds			
PC2 (UKSPF)	47,391	(47,391)	-
UKSPF Digital	13,705	(4,014)	9,691
VCSE	<u>39,688</u>	<u>(1,381)</u>	<u>38,307</u>
	<u>100,784</u>	<u>(52,786)</u>	<u>47,998</u>
TOTAL FUNDS	<u><u>278,711</u></u>	<u><u>(156,005)</u></u>	<u><u>122,706</u></u>

PYCA Relief Fund relates to balance left from donations collected and expended during 2011 in aid for Pakistan flood victims.

16. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

17. NOTE ON FUNDING IN THE ACCOUNTS

The various abbreviations and acronyms used throughout the accounts represents following funding and activities:

Key	Funding and Activities Description
CLAR	Community Learning & Activities Resource
PC (CRF)	Positive Communities Programme (Community Renewal Fund)
PC2 (UKSPF)	Positive Communities 2 Programme (UK Shared Prosperity Fund)
PIAG	Pakistan Information Advice & Guidance
UKSPF Digital	UKSPF Digital Community Grant
VCSE	VCSE Energy Efficiency Scheme (Groundwork UK)

Pakistan Youth and Community Association

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
INCOME AND ENDOWMENTS				
Donations and legacies				
Grants	48,500	32,990	81,490	42,400
Rates relief	<u>5,364</u>	<u>-</u>	<u>5,364</u>	<u>5,012</u>
	53,864	32,990	86,854	47,412
Other trading activities				
Other income	-	-	-	28,999
PYCA Learning Programme	<u>23,984</u>	<u>-</u>	<u>23,984</u>	<u>13,222</u>
	23,984	-	23,984	42,221
Investment income				
Interest receivable	871	-	871	475
Charitable activities				
Grants	<u>23,500</u>	<u>53,394</u>	<u>76,894</u>	<u>-</u>
Total incoming resources	102,219	86,384	188,603	90,108
EXPENDITURE				
Other trading activities				
Accreditation fees	1,015	-	1,015	3,362
Charitable activities				
Wages	25,747	32,990	58,737	53,863
Social security	(100)	-	(100)	-
Pensions	1,602	-	1,602	1,603
Rates and water	539	-	539	512
Insurance	1,290	-	1,290	1,260
Light and heat	2,635	-	2,635	1,548
Sundries	373	-	373	-
Equipment expensed	-	-	-	750
Repairs and maintenance	784	-	784	602
Carried forward	32,870	32,990	65,860	60,138

This page does not form part of the statutory financial statements

Pakistan Youth and Community Association

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	Unrestricted funds £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
Charitable activities				
Brought forward	32,870	32,990	65,860	60,138
Training	346	-	346	318
Activities and events	514	-	514	88
Canteen and cleaning	<u>196</u>	<u>-</u>	<u>196</u>	<u>112</u>
	33,926	32,990	66,916	60,656
Other				
Rates	5,364	-	5,364	5,012
Support costs				
Other				
Telephone	1,653	-	1,653	1,617
Postage and stationery	712	784	1,496	694
Accountancy fees	1,200	-	1,200	1,200
Legal and professional fees	385	-	385	423
Travel and subsistence	-	-	-	32
Fixtures and fittings	<u>369</u>	<u>4,611</u>	<u>4,980</u>	<u>-</u>
	<u>4,319</u>	<u>5,395</u>	<u>9,714</u>	<u>3,966</u>
Total resources expended	<u>44,624</u>	<u>38,385</u>	<u>83,009</u>	<u>72,996</u>
Net income	<u><u>57,595</u></u>	<u><u>47,999</u></u>	<u><u>105,594</u></u>	<u><u>17,112</u></u>

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