

CHARITY REGISTERED NUMBER: [1104132](#)
ENGLAND AND WALES

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
REPORTS OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st MARCH 2022

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
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FOR THE YEAR ENDED 31st MARCH 2022

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KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
CHARITY INFORMATION
FOR THE YEAR ENDED 31st MARCH 2022

TRUSTEES:

- | | |
|------------------------|-----------------------|
| 1. Mr. Jamil Ahmed | 2. Mr. Musarat Iqbal |
| 3. Mr. Mukhtar Ahmed | 4. Mr. Mehran Karim |
| 5. Mr. Ishtiaq Hussain | 6. Mr. Sajhad Ahmed |
| 7. Mr. Saghir Ahmed | 8. Mr. Khizar Mehmood |
| 9. Mr. Shamim Ahmed | 10. Mr. Babar Bashir |
| 11. Mr Raja Waqar Khan | |

REGISTERED OFFICE

244 Ashton Road
 Oldham
 OL8 1QN

CHARITY NUMBER

[1104132](#)

ACCOUNTANTS

Xpert Accountants Ltd
 Chartered Certified Accountants
 671 Manchester Road
 Denton, Manchester
 M34 2NA

BANKERS

National Westminster Bank Plc
 Walsall Branch
 35 Park Street
 Walsall
 WS1 1ER

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2022

The trustees present their report for the year ended 31st MARCH 2022.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity was formed on 20th January 2003 by the trustees and registered with the charity Commission on 4th June 2004.

The Trustees have assessed the major risks to which charity to which charity is exposed, in particular those relating to the operations and finances of the charity, and believe effective insurance, checks, controls and procedures are in place to mitigate those risks.

The Trustees meet regularly to attend legal and administrative affairs of the Charity, to review and set policy and to establish long term strategies for the charity.

The trustees hold the powers of appointing and removing trustees.

OBJECTIVES AND ACTIVITIES

To promote the benefit of people living in underdeveloped areas of Pakistan, and particularly but not exclusively Azad Kashmir, by:

(A) To Promote For The Benefit Of The Inhabitants Of Azad Kashmir, In Particular The Kasgumma Community (The Community), The Provision Of Facilities For Recreation Or Other Leisure Time Occupation Of Individuals Who Have Need Of Such Facilities By Reason Of Their Youth, Age, Infirmary Or Disablement, Financial Hardship Or Social And Economic Circumstances Or For The Public At Large In The Interests Of Social Welfare And With The Object Of Improving The Condition Of Life Of The Said Inhabitants.

(B) To Advance The Education Of The Pupils In The Community's Schools By The Provisions Of Equipment, Facilities And Such Other Items As The Committee Shall Determine.

(C) The Group Shall Be Non-Party in Politics and Non-Sectarian. The trustees must use the income of the charity in promoting the objects. The main activity carried out by the Charity during the year was the distribution of funds to the charity with the same name based in Azad Kashmir Pakistan. During the year Charity in Pakistan has spent money in different areas of health, education, support of poor people etc,

The trustees have paid due care to guidance issued by the Charity Commission's general guidance regarding public benefit and are satisfied that the charity's objectives and principal activities are for the public benefit. The charity plans to continue and expand the activities outlined above in the forthcoming years.

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2022

ACHIEVEMENTS AND PERFORMANCE

The Trustees have organised several fundraising events across the country and raised funds as well as awareness of the charity and a charity's website helped to create and increase awareness of the scale of the challenges and deprivation that exist in Azad Kashmir Pakistan.

Financial Review

The charity has prepared its accounts on cash and receipt basis and covers a twelve months period.

The main funding sources for the charity are charitable donations from the public and during the year, £37,663.54 has been raised through donations.

The charity's aim is to disburse all the funds at its disposal for the benefit of the recipients. Most of the Overheads are met personally by the trustees and currently no unexpected expenditure is likely. Currently, therefore, there is no need to allocate funds towards creating and maintaining a reserve.

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2022

RESPONSIBILITIES OF TRUSTEES

The Trustees are required to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of its surplus and deficit for that period, in preparing those accounts, the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and

Prepare the financial statements on the going concern basis unless it is inappropriate to presume that this basis applies.

The Trustees are responsible for ensuring proper accounting records are maintained which disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees may, in respect of any accounting year, elect under s133 Charities Act 2011 to prepare – (a) a receipts and payments account, and (b) a statement of assets and liabilities, instead of a statement of accounts under section 132 (1) Charities Act 2011 if gross income in any financial year does not exceed £250,000.

The Trustees have confirmed that an independent examination is required under section 145 Charities Act 2011

DECLARATION

The Trustees declare that they have approved the Trustees' report above.

.....
 Signed: Mr Jamil Ahmed Chairman & Trustee

Date 31 January 2023

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
INDEPENDENT EXAMINER REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2022

I report on the accounts of the charity for the year ended 31 March 2022 which are set out on pages 7 to 10.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's Trustees are responsible for the preparation of the accounts.

The charity's Trustees consider that audit is not required for the period under section 144 of the Charities Act 2011 and that independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the Charities Act;
- To follow the procedures laid down in the General Direction given by the charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records.
- To state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention

1. . Which gives me reasonable cause to believe that in, any material respect, the requirements:

- To keep accounting records in accordance with section 130 of the Charities Act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have been met,

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Xperts Accountants Ltd
 Chartered Certified Accountants
 671 Manchester Road
 Denton, Manchester
 M34 2NA

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2022

		Unrestricted	Fund
		2022	2021
	Notes	<u>£</u>	<u>£</u>
Incoming Resources			
Donations	2	37663.54	18669.75
		-----	-----
		37663.54	18669.75
		=====	=====
Resources Expended			
Direct Charitable Expenditure	3	26,342.50	10,936
		=====	=====
Net of Receipts/ (Payments)		11,321.04	7,733.75
Total Funds Brought Forward		26,925.07	19,191.32
		-----	-----
Total Funds Carried Forward		38,246.11	26,925.07
		=====	=====

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
STATEMENT OF ASSETS AND LIABILITIES
AS AT 31st MARCH 2022

	Unrestricted	Funds
	2022 £	2021 £
Fixed Assets	-	-
	-	-
	=====	=====
Current Assets		
Debtors	-	-
Cash at Bank/ in Hand	38,246.11	26,925.07
	-----	-----
	38,246.11	26,925.07
Creditor		
Amount falling within one year	-	-
Net Current Assets/ (Liabilities)	38,246.11	26,925.07
	=====	=====
Total Assets less current liabilities	38,246.11	26,925.07
Creditors		
Amount falling due after one year	-	-
	-----	-----
Net Assets	38,246.11	26,925.07
	=====	=====
Reserves		
General Reserve Fund	38,246.11	26,925.07
	-----	-----
Total Funds	38,246.11	26,925.07
	=====	=====

The Financial Statements were approved by the Board of Trustees on 7th October 2019 and were signed on its behalf by:

Jamil Ahmed - Chairman & Trustee

KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st MARCH 2022

1 Accounting Policies

Basis of preparation

The Accounts have been prepared on receipt and payments basis in accordance with the Charity Commission guidance.

2 Incoming Resources:

The charity raised all its income through donations during the year.

3 Resources Expended:

	<u>£</u>	<u>£</u>	<u>£</u>
	Unrestricted Fund	Restricted Funds	Total Funds
Direct Charitable Exp	26,342.50	-	26,342.50
General Admin	0.00	-	0.00
Bank Charges	0.00	-	0.00
Hall Bookings	0.00	-	0.00
Printing & Stationery	0.00	-	0.00
	-----	-----	-----
Total	26,342.5	-	26,342.50

During the year the Charity Granted funds of £26,342.50 to the National Education, Health & Welfare Society in Azad Kashmir Pakistan and these funds have been utilised in the following areas:

(a) Education: The charity in Pakistan has spent on education providing books, sponsoring students, paying the teachers, organising different educational programmes and general administration expenses.

4 Income

Income from donations and gifts is only accounted for only when it is actually received.

**KASGUMMA EDUCATIONAL WELFARE & CULTURAL ACTIVITIES TRUST NOTES TO THE
FINANCIAL STATEMENTS CONTINUED
FOR THE YEAR ENDED 31st MARCH 2022**

5 Expenditure

Expenses of the Charity are accounted for only when the actual payment is actually made

6 Tangible fixed assets

No tangible Asset during the year.

7 Stock

No stock during the year.

8 Debtors:

No debtors during the year

9 Creditors:

No creditors during the year

10 Trustees:

None of the Trustees received any remuneration during the year.

11 Employees:

There were no employees during the year. The Charity's work is undertaken by Volunteers.

