

KONGLESE CHILDREN'S ASSOCIATION (
CHARITY REGISTERED)

ANNUAL REPORT 2022 -2023

Registered No
1104079

KONGOLESE CHILDREN'S ASSOCIATION

Year Ended 31st March 2023

Registered Charity Number: 1104079

Principal address:

9 ElstreeGardens
London
N9 8QY

Trustees and Committee Members:

Mr Muanda Malonda (Chair)
Mr Eugene Khonde (Vice/Chair)
Mr Mongay Lek-Lek Bapindikwa (General Secretary)
Mrs Yvette Okongo (Vice/ General Secretary)
Mr Yila Masiala:(Treasurer)
Mrs Phemba Antoinette Ngoma (Vice/Treasurer)
Mr Holga Zola (Adviser)

Governing document

The charity is operated under the rules of its constitution.

Bankers:

HSBC
Edmonton Branch
London N9

Independent Examiner and Accountant:

TACTS Accountant
Chartered Certified Accountant
61 Fountains Crescent
London, N14 6BD

KONGOLESE CHILDREN'S ASSOCIATION
FINANCIAL ACCOUNTS
FOR YEAR ENDED 31ST MARCH 2023

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Introduction

Kongolese Children's Association's trustees are pleased to present their annual report for the year ended 31st March 2023. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP 2005) (Accounting Standards Charities Act 2011).

Kongolese Children's Association is a registered charity whose mission is to assist Kongolese and other black and ethnic minority living in UK to fulfil their potential and play an active role in the society.

Trustees and their responsibilities

Charity trustees are the people who serve on the governing body of a charity. They may be known as trustees, directors, board members, governors or committee members. The principles and main duties are the same in all cases. Trustees have, and must accept, ultimate responsibility for directing the affairs of a charity, and ensuring that it is solvent, well-run, and meeting the needs for which it has been set up.

Governance, Structure and Management

Kongolese Children's Association is a registered charity since 1st June 2004. The charity is governed by its constitution. Trustees are appointed or reappointed annually at the Annual General Meeting. Appointment and retirement of trustees is in accordance with the constitution. All trustees give their time voluntarily and received no benefits from the charity.

The overall management of finance is the responsibility of all the Trustees acting on the recommendations of the Chairman, the Treasurer and the advice of the Co-ordinator. The Trustees form the Management Committee who meets regularly to oversee the running of the organisation.

Charitable Objects

Kongolese Children's Association exists to promote the benefit of people of African descent, in particular but not exclusively from the Kongo by: -

- The provision of and assistance in finding access to education and training,
- The relief of Poverty,
- The provision of information, advice and advocacy in matters such as welfare, housing, health, immigration, asylum, translation and interpretation as well as other support as deemed necessary by the trustees,
- The provision of facilities for recreation or other leisure time occupation with the object of improving the conditions of life of those persons who have need such facilities by reason of their youth, age infirmity or disablement, financial hardship or social economic circumstances.

Welcome to this year's Annual Report

It is a real privilege for me to continue working with members of our community for the betterment of our children, young people and their families.

I have been delighted to see how the Charity has continued to promote the welfare of Kongolese and other black and ethnic minority in London, particularly in Enfield, so that they fulfil their potential and play an active role in the society.

The 2022 -2023 year has been marked by the training of Childminders and ESOL. In top of that, the charity has continued to deliver its objectives: Supplementary School Activities, One-to-One Tutoring, opportunities for volunteering, advice and provision of information, Job search and work placement, Customer service and Security training. A lot of support was given to members in term of referral for higher education.

In conclusion, I would like to pay tribute to all the Trustees, volunteers and staff who have been involved with the work of the Charity. Their commitment, dedication and skills have enabled the Charity to deliver its objectives effectively and efficiently.

Thank you for the grant from Trust For London that aims to give good social welfare advice and in our cultural environment to our Community members living in North- East London. The TFL 'Grant has helped the KCA to support thousands of people for this year 2022 – 2023.

Thank you to all our members for their enormous financial contribution during this financial year and thank you also for volunteering to help other people during the pandemic time.

Mr Muanda Malonda



12th July 2023

What we have achieved this year

Saturday School

We have been able to start the one-to-one sessions for our Saturday school for Young people aged between 6 and 17 years old.

Learning Activities included National Curriculum Subject (English, Maths and Science). However due the shortage of the volunteers, we were not able to deliver Mother Tongue Classes (Lingala and French), and Cultural Classes (Congo History).

The School has directly supported this year 44 children and young people in Total. Based on the school reports, in-house quizzes, personal observations, comments and feedbacks, we can proudly report that our work has contributed to raising the participant's achievements,

We will continue to work with the schools, parents and children to raise the children's achievements.

Parents-School Liaison

The Parent-School Liaison Project aims to encourage parents to take part into their children's education and improve the relationship between schools and families. We have encountered difficulties this year due to COVID-19.

Opportunity for Volunteering

We have continued to provide opportunities for self-improvement through volunteering. We have had 28 active volunteers in total.

Many of the parents who have volunteered with us have truly developed their skills, especially confidence and communication.

Advice and Provision of Information

The grant from Trust For London have helped consistently by employing a qualified adviser to assist professionally members of the community with vital information as well as advice on various issues such as: Housing, Work and Employment, Job Search, Course to Choose at College or University, Cultural Issues, Family problems, Translation and Interpretation and Referral for immigration issues.

Just a little help can make a big difference (LHBG)

LHBG (Little Help = Big Difference) is our innovative project that aims to matching every little surplus to the very basic need of many other children and young people in the Democratic Republic of Congo. This year again, we have been able to ship school supplies, including:

Pens, Pencils, Rulers, Maps, Timetables, Notebooks and rubbers. These items have benefited 85 children aged between 6 and 15 years old in Kinshasa, DRC. We have done our best, to allocate these items to the most needed, especially those who are orphans. We will continue to do our best to help where possible many of these children and young people for whom just a little help can make a big difference.

We are now working in partnership with registered Charities that are operating in D R Congo. £220 were spent for project overseas in D R Congo.

Childminding Training

15 people have received their certificates for child-minding

Mr Barthe Ngoma

Chief Executive Officer



12th July 2023

KONGOLESE CHILDREN'S ASSOCIATION

Independent examiner's report to the trustees of Kongolese Children's Association

I report on the accounts of the Trust for the year ended 31st March 2023, which are set out on pages 9 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 12/07/2023

Chartered Certified Accountant
TACTS Accountant, 61 Fountains Crescent, London, N14 6BD

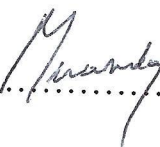
KONGOLESE CHILDREN'S ASSOCIATION
INCOME AND EXPENDITURE FOR THE YEAR ENDING 31ST MARCH 2023

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Funds</u> <u>2023</u> £	<u>Funds</u> <u>2022</u> £
<u>INCOMING RESOURCES</u>				
Voluntary Contribution/Donation	3,280	-	3,280	6,220
Income from charitable activities:				
Big Lottery (Community Fund)	-	-	-	700
Trust For London	-	22,000	22,000	7,500
Vista Training	-	-	-	4,380
Advice UK	-	-	-	2,050
London Councils	-	-	-	2,673
London Borough of Enfield	1,500	2,280	3,780	1,650
City of London	-	11,250	11,250	-
Income from Services	650	-	650	-
TOTAL INCOMING RESOURCES	<u>5,430</u>	<u>35,530</u>	<u>40,960</u>	<u>25,173</u>
<u>RESOURCES EXPENDED</u>				
Expenditure in raising funds	500	-	500	319
Charitable Expenditure:				
After School Sessions costs	870	-	870	5,886
Staff Cost	1,859	14,706	16,565	2,297
Volunteer expenses	-	2,460	2,460	3,083
Training, Quality and Job Sup.	-	2,319	2,319	641
Activities and workshops	-	2,278	2,278	3,613
Rent and Room Hire	1,500	-	1,500	1,500
Youth Specific activities	2,730	-	2,730	2,670
Office and running expenses	-	286	286	551
Insurance	-	347	347	-
Professional fees	-	1,146	1,146	410
Refreshments and meetings	1,240	640	1,880	802
Publicity	-	809	809	250
TOTAL RESOURCES EXPENDED	<u>8,699</u>	<u>24,991</u>	<u>33,690</u>	<u>22,022</u>
Net incomings/(outgoings) resources	<u>(3,269)</u>	<u>10,539</u>	<u>7,270</u>	<u>3,151</u>
Balance Brought Forward	<u>3,269</u>	<u>-</u>	<u>3,269</u>	<u>118</u>
TOTAL FUNDS AT 31 MAR 2023	<u>-</u>	<u>10,539</u>	<u>10,539</u>	<u>3,269</u>

Statement of Assets & Liabilities as at 31st March 2023

Monetary Assets	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Bank & Cash in Hand		10,539	10,539	3,269

The accounts were approved by the Trustees on 12/07/2023 and signed on their behalf by: -

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Chair
Mr Muanda Malonda

KONGOLESE CHILDREN'S ASSOCIATION

Year Ended 31st March 2023

Notes to the accounts

1. Accounting Basis

These accounts were prepared on a receipts and payments basis, with all revenue and expenses shown on a cash basis. The accounts have been prepared in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" and applicable legislations.

2 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organisation is legally entitled to the income and the amount can be quantified with reasonable accuracy.

3. Resource Expendable

All expenditure is accounted for on a cash basis and has been included under expenses categories that aggregate all costs for allocation to activities.

4. Taxation

No provision has been made for the taxation of the Charity's Income as it qualifies for the tax exemptions available to charities.

5.Support and Governance Cost

Allocation of support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back-office costs, finance, personnel, and governance costs which support the Charity activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out below.

	General Support £	Governance £	Total £
Office Expenses	286	-	286
Rent	1,500	-	1,500
Insurance	-	347	347
Independent Examination	-	450	450
	1,786	797	2,583

6. Analysis of Restricted Fund

Restricted Fund	Balance as at 1st April 2022 £	Receipt during year £	Payment during year £	Balance as at 31st March 2023 £
Trust For London	-	22,000	18,751	3,249
City of London	-	11,250	3,960	7,290
London Borough of Enfield	-	2,280	2,280	-
Total Funds	-	35,530	24,991	10,539

*Purpose of Funds is to support educational, employability and info advice & guidance activities.

7. The total Staff Costs for the year was £17,065 including Tax and N.I.C for 3 part-time staff. None of the employees received emoluments in excess of £60,000 in the year or the previous year. Trustees are not remunerated.