

**KONGLESE CHILDREN'S ASSOCIATION  
( CHARITY REGISTERED)**

**ANNUAL REPORT 2020 -2021**

*Registered No*  
*1104079*



## **KONGOLESE CHILDREN'S ASSOCIATION**

**Year Ended 31<sup>st</sup> March 2021**

**Registered Charity Number:** 1104079

**Principal address:**

9 ElstreeGardens  
London  
N9 8QY

**Trustees and Committee Members:**

Mr Muanda Malonda (Chair)  
Mr Yila Masiala: (Vice/Chair)  
Mr Eugene Khonde (General Secretary)  
Mrs Yvette Okongo (Vice/ General Secretary)  
Mr MongayLek-LekBapindikwa (Treasurer)  
Mrs Phemba Antoinette Ngoma (Vice/Treasurer)  
Mr Holga Zola (Adviser)

**Governing document**

The charity is operated under the rules of its constitution.

**Bankers:**

HSBC  
Edmonton Branch  
London N9

**Independent Examiner and Accountant:**

TACTS Accountant  
Chartered Certified Accountant  
81 Rayleigh Road  
Palmers Green  
London, N13 5QW

**KONGOLESE CHILDREN'S ASSOCIATION**  
**FINANCIAL ACCOUNTS**  
**FOR YEAR ENDED 31<sup>ST</sup> MARCH 2021**

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## Introduction

Kongolese Children's Association's trustees are pleased to present their annual report for the year ended 31<sup>st</sup> March 2021. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP 2005) (Accounting Standards Charities Act 2011).

**Kongolese Children's Association** is a registered charity whose mission is to assist Kongolese and other black and ethnic minority living in London to fulfil their potential and play an active role in the society.

## Trustees and their responsibilities

*Charity trustees are the people who serve on the governing body of a charity. They may be known as trustees, directors, board members, governors or committee members. The principles and main duties are the same in all cases. Trustees have, and must accept, ultimate responsibility for directing the affairs of a charity, and ensuring that it is solvent, well-run, and meeting the needs for which it has been set up.*

## Governance, Structure and Management

Kongolese Children's Association is a registered charity since 1<sup>st</sup> June 2004. The charity is governed by its constitution. Trustees are appointed or reappointed annually at the Annual General Meeting. Appointment and retirement of trustees is in accordance with the constitution. All trustees give their time voluntarily and received no benefits from the charity.

The overall management of finance is the responsibility of all the Trustees acting on the recommendations of the Chairman, the Treasurer and the advice of the Co-ordinator. The Trustees form the Management Committee who meets regularly to oversee the running of the organisation.

## Charitable Objects

Kongolese Children's Association exists to promote the benefit of people of African descent, in particular but not exclusively from the Kongo by: -

- The provision of and assistance in finding access to education and training,
- The relief of Poverty,
- The provision of information, advice and advocacy in matters such as welfare, housing, health, immigration, asylum, translation and interpretation as well as other support as deemed necessary by the trustees,
- The provision of facilities for recreation or other leisure time occupation with the object of improving the conditions of life of those persons who have need such facilities by reason of their youth, age infirmity or disablement, financial hardship or social economic circumstances.

## Welcome to this year's Annual Report

It is a real privilege for me to continue working with members of our community for the betterment of our children, young people and their families.

I have been delighted to see how the Charity has continued to promote the welfare of Kongolese and other black and ethnic minority in London, particularly in Enfield, so that they fulfil their potential and play an active role in the society.

The 2020 -2021 year has been marked by the training of Door supervisors and CCTV Operators. In top of that, the charity has continued to deliver its objectives: Supplementary School Activities, One-to-One Tutoring, the Parents-School Liaisons Projects, opportunities for volunteering, advice and provision of information, Job search and work placement, Customer service and Security training.

This year's report describes the support that the Charity has given to many people, especially children and young people, lone parents, low-income families, refugees and asylum seekers and the elders. The report also demonstrates how successful the charity in delivering its objectives was.

In conclusion, I would like to pay tribute to all the Trustees, volunteers and staff who have been involved with the work of the Charity. Their commitment, dedication and skills have enabled the Charity to deliver its objectives effectively and efficiently.

**Thank you for the grant from Trust For London that aims to give good social welfare advice and in our cultural environment to our Community members living in North- East London. The TFL 'Grant has helped the KCA to support about 4016 people for this year 2020 – 2021.**

**Thank you to all our members for their enormous financial contribution during this financial year and thank you also for volunteering to help other people during the pandemic time.**

Mr Muanda Malonda



16<sup>th</sup> August 2021



## **What we have achieved this year**

### **Saturday School**

Due to the pandemic COVID-19, we have been unable to run our Saturday school. However, we still managed to deliver after-school classes for children and young people aged between 6 and 17 years old every Wednesday on a zoom. Learning Activities included National Curriculum Subject (English, Maths and Science), However due the shortage of the volunteers, we were not able to deliver Mother Tongue Classes (Lingala and French), and Cultural Classes (Congo History).

The School has directly supported this year 35 children and young people in Total. Based on the school reports, in-house quizzes, personal observations, comments and feedbacks, we can proudly report that our work has contributed to raising the participant's achievements,

We will continue to work with the schools, parents and children to raise the children's achievements.

### **Parents-School Liaison**

The Parent-School Liaising Project aims to encourage parents to take part into their children's education and improve the relationship between schools and families.

The project has benefited to 34 children and young people as well as 27 parents this year. We have been liaising with the schools and families to encourage communication, to discuss attendance and underachievement issues, antisocial behavior problems and to mediate for many more problems linked to cultural issues.

### **Opportunity for Volunteering**

We have continued to provide opportunities for self-improvement through volunteering. We have had 28 active volunteers in total.

Many of the parents who have volunteered with us have truly developed their skills, especially confidence and communication.

### **Advice and Provision of Information**

The grant from Trust For London have helped consistently by employing a qualified adviser to assist professionally members of the community with vital information as well as advice on various issues such as: Housing, Work and Employment, Job Search, Course to Choose at College or University, Cultural Issues, Family problems, Translation and Interpretation and Referral for immigration issues.

### **Just a little help can make a big difference (LHBG)**

LHBG (Little Help = Big Difference) is our innovative project that aims to matching every little surplus to the very basic need of many other children and young people in the Democratic Republic of Congo. This year again, we have been able to ship school supplies, including:

Pens, Pencils, Rulers, Maps, Timetables, Notebooks and rubbers. These items have benefited 105 children aged between 6 and 12 years old in Kinshasa, DRC. We have done our best, to allocate these items to the most needed, especially those who are orphans. We will continue to do our best to help where possible many of these children and young people for whom just a little help can make a big difference.

We are now working in partnership with a registered Charities that are operating in D R Congo.

#### **RETAIL KNOWLEDGE AND SECURITY BADGE**

In partnership with Vista Training Solutions, this year we have been able to provide training to 68 people who have obtained certificates in IT level 3 and SIA Badge, 45 of them have secured Jobs.

Mr Barthe Ngoma



Chief Executive Officer

**16<sup>th</sup> August 2021**

## **Independent examiner's report to the trustees of Kongolese Children's Association**

I report on the accounts of the Trust for the year ended 31<sup>st</sup> March 2021, which are set out on pages 9 to 11.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 16/08/2021

Chartered Certified Accountant  
TACTS Accountant, 81 Rayleigh Road, Palmers Green, London N13 5QW




**KONGOLESE CHILDREN'S ASSOCIATION**  
**INCOME AND EXPENDITURE FOR THE YEAR ENDING 31ST MARCH 2021**

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Funds</u> <u>2021</u> £	<u>Funds</u> <u>2020</u> £
<b><u>INCOMING RESOURCES</u></b>				
Voluntary Contribution	3,130		3,130	2,780
<b>Income from charitable activities</b>				
Big Lottery (Community Fund - Covid -19)		9,888	9,888	9,985
Trust For London		7,500	7,500	15,000
Vista Training		2,880	2,880	
London Councils		5,000	5,000	10,000
British Refugee Council		975	975	
One 2 One B		760	760	
<b>TOTAL INCOMING RESOURCES</b>	<u>3,130</u>	<u>27,003</u>	<u>30,133</u>	<u>37,765</u>
<b><u>RESOURCES EXPENDED</u></b>				
Expenditure in raising funds	280	-	280	485
<b>Charitable Expenditure</b>				
After School Sessions costs				260
Staff Cost	-	18,570	18,570	17,675
Volunteer expenses	-	1,350	1,350	5,900
Training, Quality and Job Sup.	-	2,580	2,580	3,090
Activities and workshops	1,800	4,264	6,064	3,470
Youth Specific activities	-	3,053	3,053	3,500
Grant Refund	690	-	690	-
Office expenses	-	268	268	1,460
Insurance	-	446	446	580
Professional fees	-	390	390	715
Refreshments and meetings	242	685	927	423
Publicity	-	340	340	635
Equipment hire and purchase	-	388	388	-
<b>TOTAL RESOURCES EXPENDED</b>	<u>3,012</u>	<u>32,334</u>	<u>35,346</u>	<u>38,193</u>
<b>Net incomings/outgoings resources</b>	<u>118</u>	<u>(5,331)</u>	<u>(5,213)</u>	<u>(428)</u>
<b>Balance Brought Forward</b>	<u>-</u>	<u>5,331</u>	<u>5,331</u>	<u>5,759</u>
<b>TOTAL FUNDS AT 31 MAR 2021</b>	<u>118</u>	<u>-</u>	<u>118</u>	<u>5,331</u>

**Statement of Assets & Liabilities as at 31st March 2021**

<b>Monetary Assets</b>	<b>Unrestricted Funds £</b>	<b>Restricted Funds £</b>	<b>Total Funds 2021 £</b>	<b>Total Funds 2020 £</b>
Bank & Cash in Hand	118	-	118	5,331

The accounts were approved by the Trustees on 16/08/2021 and signed on their behalf by: -

  
.....

Chair  
Mr Muanda Malonda

  
.....

CEO  
Mr Ngunga Ngoma

# KONGOLESE CHILDREN'S ASSOCIATION

## Year Ended 31<sup>st</sup> March 2021

### Notes to the accounts

#### **1. Accounting Basis**

These accounts were prepared on a receipts and payments basis, with all revenue and expenses shown on a cash basis. The accounts have been prepared in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" and applicable legislations.

#### **2 Incoming resources**

All incoming resources are included in the Statement of Financial Activities when the organisation is legally entitled to the income and the amount can be quantified with reasonable accuracy.

#### **3. Resource Expendable**

All expenditure is accounted for on a cash basis and has been included under expenses categories that aggregate all costs for allocation to activities.

#### **4. Taxation**

No provision has been made for the taxation of the Charity's Income as it qualifies for the tax exemptions available to charities.

#### **5. Support and Governance Cost**

Allocation of support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back-office costs, finance, personnel, and governance costs which support the Charity activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out below.

	General Support £	Governance £	Total
Office Expenses	268	-	268
Insurance	-	446	446
Professional fees	-	390	390
Meeting's cost	-	927	927
	268	1,763	2,031

#### **6. Analysis of Restricted Fund**

Restricted Fund	Balance as at 1st April 2020 £	Receipt during year £	Payment during year £	Balance as at 31st March 2021 £
Big Lottery (Covid -19 Response)	-	9,888	9,888	-
Trust For London	5,331	7,500	12,831	-
Vista Training	-	2,880	2,880	-
London Councils	-	5,000	5,000	-
British Refugee Council	-	975	975	-
One 2 One B	-	760	760	-
<b>Total Funds</b>	5,331	27,003	32,334	-

7. The total Staff Costs for the year was £18,570 including Tax and N.I.C for 3 part-time staff. None of the employees received emoluments in excess of £60,000 in the year or the previous year