

Teacher Aid Trustees' Annual Report for period 1st January 2022 to 31st December 2022 (Charity no. 1103660)

Summary of Activities throughout the year Fundraising Programme

Fund Raising events

£86,681.00 was raised throughout the year. Funds were raised from our annual sponsored walk, together with the WCVA library funding, three churches, on line donations as well as a number of individual donations from supporters. Our main is not one event; it is continuous, month on month. The school we are supporting, Nsobe Community School, relies on TA to pay a salary to the teachers, buy food, books, uniform material etc. The monthly donations in 2022 averaged £4,200.00. It is a continuous fundraising programme which is the backbone of the school.



The Gower Yomp 2022

We visited the school in our usual month of November. It was a great trip and much was achieved. The building of the secondary school library had been completed.



Mike Papadacos, our treasurer, is a Computer expert and electronics engineer and was pivotal in installing solar energy in 2021 and under his guidance the specifications for the full installation of all electrics and equipment to school's new workshops. This Year he used his skills to teach a teacher and students how to make benches for the carpentry workshop.



Also, the sewing workshops are in production of school uniforms as well as bags and aprons to be sold to create extra income for the school.



2022 was also the year for the second Grade 12 to be graduated since was the primary school established 13 years ago. The students will have a gap year and will be placed with local organizations to gain basic skills in order to follow their own careers. Hopefully most of these students will be sponsored by the Zambian government for their university studies.

Expenditure

Full details of the expenditure in the year (£60,548.18) are in the accounts which are available to all. Nsobe Community School, received £56,575.67. The remainder was spent on Computers, computer parts for the school, additional volunteer transport and professional funding application

Throughout the year donations and funding came from friends, churches and supporters of Teacher Aid making it another good year for us!



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2022
2022 Period end date

Period start date To 31st December

Charity name: TEACHER AID

Charity registration number: 1103660

Objectives and Activities

	<u>SORP reference</u>	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of orphans and other vulnerable children in Southern Africa, in particular, but not exclusively, those children at the Nsobe Community School in Zambia's copper belt region, by the provision of funding for qualified teachers.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Payment of Teachers Allowances and salaries at Nsobe. Also funding of particular projects at the school including upgrading audio visual room to 2.5KWh solar panel system. Installing 4KWh solar plant to Vocational Workshops and water supply.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have regard to the guidance issued by the Charity Commission on public benefit.



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

Charity Name

TEACHER AID

On accounts for the
year ended

2022

Charity no.:

1103660

Company no.:

Set out on pages

1 ATTACHED

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the charity trustees on my examination of the accounts of the Company for the year ended **31 / 12 / 2022**.

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Independent
examiner's
statement

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

PS Harries

Date:

26/10/2023

Name:

STUART HARRIES

Relevant professional
qualification(s) or
body (if any):

COMPANY DIRECTOR FOR ARAD CONSULTING LTD

Address:

5 HILLARY CLOSE

LLANISHEN

CARDIFF CF14 5AU

Section B

Disclosure

NONE

Finances - Annual accounts for 2022

Teatcher Aid - Charity no 1103660

Accounts 1 Jan 2022 - 31 Dec 2022

Income	£86,681.00
Expenditure	£60,548.18

Income

Nsobe Community School Support	£47,026.00
Fund WCVA Library funding	£12,000.00
Gower Yomp	£8,985.35
Churches donations	£4,068.00
Private Legacy	£2,000.00
Donations / other events	£4,200.00
Gift Aid claims	£8,400.75

Total Raised in year = £86,681.00

Expenditure

Nsobe Community School	£56,575.67
Volunteer Travel + TCHNG	£1,765.00
Edukit	£540.00
Computers for NCS	£1,146.48
Computer parts	£421.03
Total paid out for year =	£60,648.18

Bank Balance 01/01/2022	£61,438.15
Bank Balance 31/012/2022	£87,470.97