

Charity Number: 1103570

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNTS AND TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31st DECEMBER 2025

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31st December 2025

Legal and Administrative Information:

Charity Name: Agape Alive in India

Charity Number: 1103570

Address: The Charity may be contacted via
James Entwisle
5 Abbotswood
Speen
Princes Risborough
Bucks HP27 0SR

Bank: HSBC
1 Corn Market
High Wycombe
Buckinghamshire
HP11 2AY

Independent Examiner: Tobutt & Co
Chartered Certified Accountants
132 Northampton Lane North
Moulton
Northampton
NN3 7QW

Trustees: James Entwisle - Chair
Malcolm Hafner
Rev Edward Ibberson (Resigned 30.01.26)
Jan Mitchell
Paul Oborn
Karen Olorenshaw – Secretary
Adrian Whittred (Appointed 24.01.26)

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31st December 2025

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2025.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and providing prayer support for schooling, caring for orphans and disadvantaged women, training local field-workers and similar activities in and around Hyderabad, India. All activities are lead and delivered by Indian residents.

Achievement and Activities:

During the year the trustees undertook trips to Hyderabad to confirm that the funds are being spent in accordance with the terms on which they are granted and are happy that this is the case. Trustees and others provide support and advice to our local partners who are the ones who work day-to-day on the ground in India. The trustees and other volunteers also use fundraising and other meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, refuge for women and children in need, various short training programs and healthcare support, food and medical support for families in need, all seeking to live out the gospel of Jesus day-to-day.

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Agape School continues to thrive under excellent local leadership, and has attained strong academic results alongside a high standard of care for the children. Significant spending was made to upgrade school facilities during the year including a new digital classroom.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs. We will also continue to seek help from people who have a long-term interest in the charity's work and objectives.

The charity will continue to give the large majority of its income to support the works in India in the same way as it has done in recent years.

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

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Trustees' Annual Report

For Year Ending 31st December 2025

Financial Review

The charity receives donations and gifts from a range of individuals and organisations.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on
13th June.....2026, and signed on their behalf.



13/6/2026

Signed.....Date.....

James Entwisle Chair/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2025.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date...20th June 2026

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31st December 2025

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2025

		Unrestricted £	Restricted £	2025 £	2024 £
Assets:					
Cash at bank and in hand	4	29,780	-	29,780	42,668
Debtors		-	-	-	-
		<u>29,780</u>	<u>-</u>	<u>29,780</u>	<u>42,668</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>29,780</u>	<u>-</u>	<u>29,780</u>	<u>42,668</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	29,780	-	29,780	41,247
Restricted reserve	5	-	-	-	1,421
		<u>29,780</u>	<u>-</u>	<u>29,780</u>	<u>42,668</u>

Presented and approved by the Trustees at a committee meeting held on
12 June 2026 and signed on their behalf.

Signed.....Date 12/6/2026

James Entwisle Chair/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2025

	Notes	Unrestricted £	Restricted £	2025 £	2024 £
Receipts					
Donations and legacies	1	26,700	1,200	27,900	30,527
Fund Raising		-	-	-	2,219
Other Income	2 & 9	451	-	451	8,151
Total receipts for the year		27,151	1,200	28,351	40,897
Payments					
Charitable Activities	3	38,852	1,200	40,052	22,511
Bank charges		105	-	105	217
Governance costs					
Independent Examination		585	-	585	560
Administration expenses		185	-	185	185
Seminar fee and travel					
Insurance		312	-	312	1,327
Total payments for the year		40,039	1,200	41,239	24,830
Net Receipts/ (Payments)		(12,888)	-	(12,888)	16,067
Total funds brought forward					
		41,247	1,421	42,668	26,601
Transfer		1,421	(1,421)	-	-
Total funds carried forward		29,780	-	29,780	42,668

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2025

	Unrestricted £	Restricted £	2025 £	2024 £
Note 1				
Donations and legacies				
Donations and gifts	26,700	-	26,700	26,457
Gift Aid tax claim	-	-	-	3,170
Supporting Local Team	-	1,200	1,200	900
	<u>26,700</u>	<u>1,200</u>	<u>27,900</u>	<u>30,527</u>

Note 2				
Other Income				
Interest received	451	-	451	616
Funds returned from India	-	-	-	7,435
Insurance repaid	-	-	-	100
	<u>451</u>	<u>-</u>	<u>451</u>	<u>8,151</u>

Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

School Improvements	10,000	-	10,000	-
School Running Costs	3,507	-	3,507	-
Lighthouse	-	-	-	792
Maintenance and repairs	-	-	-	660
Supporting Local Team/Training	9,709	1,200	10,909	9,047
Other	636	-	636	-
School Land Purchase	15,000	-	15,000	10,000
Godi Visit	-	-	-	2,012
	<u>38,852</u>	<u>1,200</u>	<u>40,052</u>	<u>22,511</u>

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NOTES TO THE ACCOUNTS

For the year ending 31st December 2025

	Unrestricted £	Restricted £	2025 £	2024 £
Note 4				
Cash at Bank				
HSBC Business Money Account	20,274	-	20,274	25,823
HSBC Community Account	9,506	-	9,506	16,845
	<u>29,780</u>	<u>-</u>	<u>29,780</u>	<u>42,668</u>

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Note 5					
Restricted Funds					
Supporting Local Team	1,421	1,200	1,200	(1,421)	-
	<u>1,421</u>	<u>1,200</u>	<u>1,200</u>	<u>(1,421)</u>	<u>-</u>

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Note 6					
Unrestricted/Designated reserves					
General Reserve	<u>41,247</u>	<u>27,151</u>	<u>40,039</u>	<u>1,421</u>	<u>29,780</u>

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.

Note 9

During 2023 a payment was made to India of £7,528. This was held up in the international banking system and returned to Agape Alive in India in January 2024. This returned payment has been recognised within Other Income.