

Charity Number: 1103570

AGAPE ALIVE IN INDIA

**RECEIPTS AND PAYMENTS ACCOUNTS
AND
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 DECEMBER 2023

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2023

Legal and Administrative Information:

Charity Name:	Agape Alive in India
Charity Number:	1103570
Address:	The Charity may be contacted via James Entwisle 5 Abbotswood Speen Princes Risborough Bucks HP27 0SR
Bank:	HSBC 1 Corn Market High Wycombe Buckinghamshire HP11 2AY
Independent Examiner:	Tobutt & Co Chartered Certified Accountants 132 Northampton Lane North Moulton Northampton NN3 7QW
Trustees:	James Entwisle – Chair Rev Edward Ibberson Jan Mitchell Paul Oborn Karen Olorenshaw – Secretary Robert Webb – Treasurer
Council of Reference:	Karyn Bishop Malcolm Hafner

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2023

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2023.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and providing prayer support for schooling, caring for orphans and disadvantaged women, training local field-workers and similar activities in and around Hyderabad, India.

Achievement and Activities:

During the year the trustees undertook trips to Hyderabad to confirm that the funds are being spent in accordance with the terms on which they are granted and are happy that this is the case. Trustees and others provide support and advice to our local partners who are the ones who work day-to-day on the ground in India. The trustees and other volunteers also use fundraising and other meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, refuge for women and children in need, various short training programs and healthcare support, food and medical support for families in need, all seeking to live out the gospel of Jesus day-to-day.

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After a period of rebuilding post the pandemic, the various elements of the work in India were fully back up and running, and it is particularly pleasing to note that Agape School is thriving with numbers of children in attendance heading towards 300, and excellent academic results and social impacts being reported.

We have experienced some practical challenges remitting funds to India in 2023 as the backlog of paperwork from the pandemic meant that Indian charity registration updates were delayed. At the time of signing these accounts the trustees are hopeful that all these issues have been satisfactorily resolved.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs. We will also continue to seek help from people who have a long-term interest in the charity's work and objectives.

The charity will continue to give the large majority of its income to support the works in India in the same way as it has done in the past year.

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

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Trustees' Annual Report

For Year Ending 31 December 2023

Financial Review

The charity receives donations and gifts from a range of individuals and organisations.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on 18th May 2024, and signed on their behalf.

Signed.....Date.....

James Entwisle Chair/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2023.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2023.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Flutt

Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date...30th May 2024

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31 December 2023

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2023

		Unrestricted £	Restricted £	2023 £	2022 £
	Notes				
Assets:					
Cash at bank and in hand	4	25,080	1,521	26,601	21,488
Debtors		-	-	-	-
		<u>25,080</u>	<u>1,521</u>	<u>26,601</u>	<u>21,488</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>25,080</u>	<u>1,521</u>	<u>26,601</u>	<u>21,488</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	25,080	-	25,080	20,637
Restricted reserve	5	-	1,521	1,521	851
		<u>25,080</u>	<u>1,521</u>	<u>26,601</u>	<u>21,488</u>

Presented and approved by the Trustees at a committee meeting held on 18th May 2024 and signed on their behalf.

Signed.....Date.....

James Entwisle Chair/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2023

	Notes	Unrestricted £	Restricted £	2023 £	2022 £
Receipts					
Donations and legacies	1	34,836	1,240	36,076	34,735
Fund Raising		-	-	-	1,636
Other Income	2	630	-	630	24
Total receipts for the year		35,466	1,240	36,706	36,395
Payments					
Charitable Activities	3	29,062	570	29,632	37,655
Bank charges		284	-	284	204
Governance costs					
Independent Examination		525	-	525	500
Administration expenses		185	-	185	185
Seminar fee and travel					
Insurance		967	-	967	-
Total payments for the year		31,023	570	31,593	38,544
Net Receipts/ (Payments)		4,443	670	5,113	(2,149)
Total funds brought forward		20,637	851	21,488	23,637
Transfer		-	-	-	-
Total funds carried forward		25,080	1,521	26,601	21,488

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2023

	Unrestricted £	Restricted £	2023 £	2022 £
Note 1				
Donations and legacies				
Donations and gifts	27,967	-	27,967	29,819
Gift Aid tax claim	3,869	-	3,869	3,776
Supporting Local Team	-	1,240	1,240	1,140
Youth Conference	3,000	-	3,000	-
	34,836	1,240	36,076	34,735

Note 2

Other Income

Interest received	180	-	180	24
Insurance repaid	450	-	450	-
	630	-	630	24

Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

Schools - Agape	15,822	-	15,822	15,434
FCRA	1,350	-	1,350	1,055
Lighthouse	700	-	700	913
Maintenance and repairs	700	-	700	900
Supporting Local Team	-	570	570	3,070
Medicines	50	-	50	60
Higher Education	190	-	190	232
Sewing	400	-	400	501
Female and Children Support	1,976	-	1,976	2,510
School Administrator	374	-	374	480
Youth Conference	3,000	-	3,000	-
College Costs	4,500	-	4,500	-
Land Purchase Donation	-	-	-	8,000
School Wall Donation	-	-	-	4,500
	29,062	570	29,632	37,655

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NOTES TO THE ACCOUNTS

For the year ending 31st December 2023

	Unrestricted £	Restricted £	2023 £	2022 £
Note 4				
Cash at Bank				
HSBC Business Money Account	23,707	1,500	25,207	15,026
HSBC Community Account	1,373	21	1,394	6,462
	<u>25,080</u>	<u>1,521</u>	<u>26,601</u>	<u>21,488</u>

Note 5					
Restricted Funds	Opening Balance	Incoming Resources	Resources Expended	Transfer Between Funds	Closing Balance
	£	£	£	£	£
Supporting Local Team	851	1,240	570	-	1,521
Community Support	-	-	-	-	-
	<u>851</u>	<u>1,240</u>	<u>570</u>	<u>-</u>	<u>1,521</u>

Note 6					
Unrestricted/Designated reserves	Opening Balance	Incoming Resources	Resources Expended	Transfer Between Funds	Closing Balance
	£	£	£	£	£
General Reserve	<u>20,637</u>	<u>35,466</u>	<u>31,023</u>	<u>-</u>	<u>25,080</u>

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.