

Charity Number: 1103570

AGAPE ALIVE IN INDIA

**RECEIPTS AND PAYMENTS ACCOUNTS
AND
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 DECEMBER 2022

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2022

Legal and Administrative Information:

Charity Name:	Agape Alive in India
Charity Number:	1103570
Address:	The Charity may be contacted via James Entwisle 5 Abbotswood Speen Princes Risborough Bucks HP27 0SR
Bank:	HSBC 1 Corn Market High Wycombe Buckinghamshire HP11 2AY
Independent Examiner:	Tobutt & Co Chartered Certified Accountants 132 Northampton Lane North Moulton Northampton NN3 7QW
Trustees:	James Entwisle – Chair Rev Edward Ibberson Jan Mitchell Paul Oborn Karen Olorenshaw – Secretary Robert Webb – Treasurer
Council of Reference:	Karyn Bishop Sarah Buttrick Malcolm Hafner (appointed 7 th December 2022)

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2022

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2022.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and prayer support for schooling, caring for orphans and disadvantaged women, training pastors and similar activities in and around Hyderabad, India.

Achievement and Activities:

Our first visit to India following the pandemic took place in September 2022. It was exciting to see that the school and associated works are progressing well. Much has been done to help the children and their families begin to catch up on missed education. By observation of activity and through discussions with teachers and leaders it is clear that funds are well managed and applied. The trustees were therefore happy that all was in order.

Trustees and others provide support and advice to our local partners working day to day on the ground in India. They also use fundraising meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, a women's refuge, children's homes, a bible college, various short training programs and healthcare support, alongside teaching the gospel of Jesus.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2022

We also train and sponsor pastors and their families and find other ways to alleviate poverty and tell people the good news of Jesus Christ. All these programmes are aimed at the poor slum and rural communities.

Post Pandemic Prayers

During 2022 the school, in line with local authority guidance, saw the school progressively reopened. By the end of the year around 250 children were attending regularly and more are gradually enrolling and returning from outlying villages.

We are grateful to our donors for continuing their generous support throughout the pandemic period, and now as we embark on the long haul to full recovery of the local economy.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs, and recruiting help from people who will have a long-term interest in the charity's work.

The charity will continue to give the large majority of its income to support the works in India.

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

Financial Review

The charity receives donations and gifts from a range of individuals and churches.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on 10th June 2023, and signed on their behalf.

Signed..........Date.....10/6/23.....

Robert Webb Treasurer/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2022.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Tobutt

Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date.....18th June 2023

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31 December 2022

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

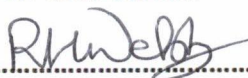
AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2022

		Unrestricted £	Restricted £	2022 £	2021 £
	Notes				
Assets:					
Cash at bank and in hand	4	20,637	851	21,488	23,637
Debtors		-	-	-	-
		<u>20,637</u>	<u>851</u>	<u>21,488</u>	<u>23,637</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>20,637</u>	<u>851</u>	<u>21,488</u>	<u>23,637</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	20,637	-	20,637	23,071
Restricted reserve	5	-	851	851	566
		<u>20,637</u>	<u>851</u>	<u>21,488</u>	<u>23,637</u>

Presented and approved by the Trustees at a committee meeting held on 10th June 2023 and signed on their behalf.

Signed..........Date 10/6/23

Robert Webb Treasurer/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2022

	Notes	Unrestricted £	Restricted £	2022 £	2021 £
Receipts					
Donations and legacies	1	33,595	1,140	34,735	57,467
Fund Raising		1,636	-	1,636	-
Other Income	2	24	-	24	1
Total receipts for the year		35,255	1,140	36,395	57,468
Payments					
Charitable Activities	3	36,800	855	37,655	55,723
Bank charges		204	-	204	313
Governance costs					
Independent Examination		500	-	500	600
Administration expenses		185	-	185	185
Seminar fee and travel					
Insurance		-	-	-	-
Total payments for the year		37,689	855	38,544	56,821
Net Receipts/ (Payments)		(2,434)	285	(2,149)	647
Total funds brought forward		23,071	566	23,637	22,990
Transfer		-	-	-	-
Total funds carried forward		20,637	851	21,488	23,637

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2022

	Unrestricted £	Restricted £	2022 £	2021 £
Note 1				
Donations and legacies				
Donations and gifts	29,819	-	29,819	49,674
Gift Aid tax claim	3,776	-	3,776	6,453
Supporting Pastors	-	1,140	1,140	1,340
Community Support	-	-	-	-
	33,595	1,140	34,735	57,467

Note 2

Other Income

Interest received	24	-	24	1
Insurance repaid	-	-	-	-
	24	-	24	1

Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

Schools - Agape	15,434	-	15,434	30,197
FCRA	1,055	-	1,055	2,192
Lighthouse	913	-	913	1,871
Maintenance and repairs	900	-	900	2,416
Supporting Pastors	2,215	855	3,070	1,520
Community Support	-	-	-	6,000
Indian Leadership Support	-	-	-	4,000
Medicines	60	-	60	77
Higher Education	232	-	232	423
Sewing	501	-	501	1,030
Female and Children Support	2,510	-	2,510	5,028
School Administrator	480	-	480	969
Land Purchase Donation	8,000	-	8,000	-
School Wall Donation	4,500	-	4,500	-
	36,800	855	37,655	55,723

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2022

	Unrestricted £	Restricted £	2022 £	2021 £
Note 4				
Cash at Bank				
HSBC Business Money Account	15,026	-	15,026	21,002
HSBC Community Account	5,611	851	6,462	2,635
	<u>20,637</u>	<u>851</u>	<u>21,488</u>	<u>23,637</u>

Note 5					
Restricted Funds	Opening Balance	Incoming Resources	Resources Expended	Transfer Between Funds	Closing Balance
	£	£	£	£	£
Supporting Pastors	566	1,140	855	-	851
Community Support	-	-	-	-	-
	<u>566</u>	<u>1,140</u>	<u>855</u>	<u>-</u>	<u>851</u>

Note 6					
Unrestricted/Designated reserves	Opening Balance	Incoming Resources	Resources Expended	Transfer Between Funds	Closing Balance
	£	£	£	£	£
General Reserve	<u>23,071</u>	<u>35,255</u>	<u>37,689</u>	<u>-</u>	<u>20,637</u>

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.