

Charity Number: 1103570

AGAPE ALIVE IN INDIA

**RECEIPTS AND PAYMENTS ACCOUNTS
AND
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 DECEMBER 2021

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2021

Legal and Administrative Information:

Charity Name:	Agape Alive in India
Charity Number:	1103570
Address:	The Charity may be contacted via James Entwisle 5 Abbotswood Speen Princes Risborough Bucks HP27 0SR
Bank:	HSBC 1 Corn Market High Wycombe Buckinghamshire HP11 2AY
Independent Examiner:	Tobutt & Co Chartered Certified Accountants 132 Northampton Lane North Moulton Northampton NN3 7QW
Trustees:	James Entwisle – Chair Rev Edward Ibberson Jan Mitchell Paul Oborn Karen Olorenshaw – Secretary Robert Webb – Treasurer
Council of Reference:	Karyn Bishop Jamie Cox (resigned 26 th June 2021) Sarah Buttrick

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2021

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2021.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and prayer support for schooling, caring for orphans and disadvantaged women, training pastors and similar activities in and around Hyderabad.

Achievement and Activities:

Due to the various restrictions as a result of coronavirus no trips to Hyderabad were possible. Therefore, to confirm that the funds are being spent in accordance with the terms on which they are granted the accounts for the Agape registered charity in India were received and vetted. The trustees were happy that all was in order. Trustees and others provide support and advice to our local partners working day to day on the ground in India. They also use fundraising meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, a women's refuge, children's homes, a bible college, various short training programs and healthcare support, alongside teaching the gospel of Jesus.

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We also train and sponsor pastors and their families and find other ways to alleviate poverty and tell people the good news of Jesus Christ. All these programmes are aimed at the poor slum and rural communities.

Covid-19 Response

During 2020 the Covid-19 pandemic had a material impact on our work and this was also the case in 2021. Agape School was required to close on a number of occasions by the local education authority. Our other collective activities also had to be suspended to protect people from disease spread. Local people were severely affected by the economic consequences of the lockdowns.

We elected to continue to pay all school staff throughout the pandemic as “the right thing to do” and the teachers did what they could to help the children’s education and support the children’s families.

We also instituted an emergency food-bank programme, providing food parcels to local people according to need. Initially we committed around £2,000 per month to this in 2020 reducing it to £1,000 as the situation improved somewhat for the first 6 months of 2021.

We will reintroduce collective activities, including the school, in line with local authority guidance. In the meantime, we will continue to do what we can to support the children and staff and will maintain an emergency support programme for as long as it seems necessary and appropriate.

We are grateful to our donors for making this approach possible.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs, and recruiting help from people who will have a long-term interest in the charity’s work.

The charity will continue to give the large majority of its income to support the works in India.

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Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

Financial Review

The charity receives donations and gifts from a range of individuals and churches.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on 18th June 2022, and signed on their behalf.

Signed..........Date 18/6/22

Robert Webb Treasurer/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2021.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2021.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date 23rd June 2022

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31 December 2021

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2021

		Unrestricted £	Restricted £	2021 £	2020 £
	Notes				
Assets:					
Cash at bank and in hand	4	23,071	566	23,637	22,990
Debtors		-	-	-	-
		<u>23,071</u>	<u>566</u>	<u>23,637</u>	<u>22,990</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>23,071</u>	<u>566</u>	<u>23,637</u>	<u>22,990</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	23,071	-	23,071	20,017
Restricted reserve	5	-	566	566	2,973
		<u>23,071</u>	<u>566</u>	<u>23,637</u>	<u>22,990</u>

Presented and approved by the Trustees at a committee meeting held on 18th June 2022 and signed on their behalf.

Signed.....  Date 18/6/22

Robert Webb Treasurer/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2021

	Notes	Unrestricted £	Restricted £	2021 £	2020 £
Receipts					
Donations and legacies	1	56,127	1,340	57,467	51,780
Fund Raising		-	-	-	-
Other Income	2	1	-	1	45
Total receipts for the year		56,128	1,340	57,468	51,825
Payments					
Charitable Activities	3	51,976	3,747	55,723	42,942
Bank charges		313	-	313	257
Governance costs					
Independent Examination		600	-	600	600
Administration expenses		185	-	185	415
Seminar fee and travel					
Insurance		-	-	-	-
Total payments for the year		53,074	3,747	56,821	44,214
Net Receipts/ (Payments)		3,054	(2,407)	647	7,611
Total funds brought forward		20,017	2,973	22,990	15,379
Transfer		-	-	-	-
Total funds carried forward		23,071	566	23,637	22,990

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2021

	Unrestricted £	Restricted £	2021 £	2020 £
Note 1				
Donations and legacies				
Donations and gifts	49,674	-	49,674	38,616
Gift Aid tax claim	6,453	-	6,453	7,347
Supporting Pastors	-	1,340	1,340	1,140
Community Support	-	-	-	4,677
	56,127	1,340	57,467	51,780

Note 2

Other Income

Interest received	1	-	1	3
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Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

Schools - Agape	30,197	-	30,197	20,576
FCRA	2,192	-	2,192	-
Lighthouse	1,871	-	1,871	1,500
Maintenance and repairs	2,416	-	2,416	1,500
Supporting Pastors	-	1,520	1,520	1,140
Community Support	3,773	2,227	6,000	10,000
India Leadership Support	4,000	-	4,000	1,500
Orphanage Support	-	-	-	4,000
Medicines	77	-	77	60
Higher Education	423	-	423	356
Sewing	1,030	-	1,030	800
Female and Children Support	5,028	-	5,028	-
School Administrator	969	-	969	760
Training	-	-	-	750
	51,976	3,747	55,723	42,942

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NOTES TO THE ACCOUNTS

For the year ending 31st December 2021

	Unrestricted £	Restricted £	2021 £	2020 £
Note 4				
Cash at Bank				
HSBC Business Money Account	21,002	-	21,002	10,000
HSBC Community Account	2,069	566	2,635	12,990
	23,071	566	23,637	22,990

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Note 5					
Restricted Funds					
Supporting Pastors	746	1,340	1,520	-	566

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Note 6					
Unrestricted/Designated reserves					
General Reserve	20,017	56,128	53,074	-	23,071

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.