

AGAPE ALIVE IN INDIA

England & Wales · Charity number 1103570

Details

Other names AGAPE

Status Registered

Legal form Other

Registered 2004-05-04

Register [View on the Charity Commission register](#)

Contact

Address 5 Abbotswood
Speen
Princes Risborough
Buckinghamshire
HP27 0SR

Phone 07496409545

Website www.agapealiveinindia.org.uk

Activities

Objects: 1. TO ADVANCE THE CHRISTIAN RELIGION. 2. TO RELIEVE PEOPLE IN NEED IN INDIA BY PROVIDING FINANCIAL ASSISTANCE FOR ANY CHARITABLE PURPOSE OR PURPOSES WHICH THE TRUSTEES IN THEIR ABSOLUTE DISCRETION DETERMINE.

Activities: We aim to advance christian discipleship in India through the support of church planting, and the provision of schools, medical facilities, orphanages, widows refuges and other services to the poor and under privileged.

Classification

- **How:** Makes Grants To Organisations, Provides Human Resources
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Accommodation/housing, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** INDIA
- India

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£28,351	£41,239	-	-
2024-12-31	£40,897	£24,830	-	-
2023-12-31	£36,706	£31,593	-	-
2022-12-31	£36,395	£38,544	-	-
2021-12-31	£57,467	£56,821	-	-
2020-12-31	£51,825	£44,214	-	-

Trustees

Name	Role	Appointed
Adrian Whittred		2026-01-24
Janet Rosemary Mitchell RGN		2018-06-16
KAREN OLORENSHAW		2012-11-13
Malcolm Hafner		2024-05-18
Paul Oborn		2020-06-13

Accounts

Charity Number: 1103570

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNTS AND TRUSTEES' ANNUAL REPORT

FOR THE YEAR ENDED 31st DECEMBER 2025

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31st December 2025

Legal and Administrative Information:

Charity Name: Agape Alive in India

Charity Number: 1103570

Address: The Charity may be contacted via
James Entwisle
5 Abbotswood
Speen
Princes Risborough
Bucks HP27 0SR

Bank: HSBC
1 Corn Market
High Wycombe
Buckinghamshire
HP11 2AY

Independent Examiner: Tobutt & Co
Chartered Certified Accountants
132 Northampton Lane North
Moulton
Northampton
NN3 7QW

Trustees: James Entwisle - Chair
Malcolm Hafner
Rev Edward Ibberson (Resigned 30.01.26)
Jan Mitchell
Paul Oborn
Karen Olorenshaw – Secretary
Adrian Whittred (Appointed 24.01.26)

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31st December 2025

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2025.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and providing prayer support for schooling, caring for orphans and disadvantaged women, training local field-workers and similar activities in and around Hyderabad, India. All activities are lead and delivered by Indian residents.

Achievement and Activities:

During the year the trustees undertook trips to Hyderabad to confirm that the funds are being spent in accordance with the terms on which they are granted and are happy that this is the case. Trustees and others provide support and advice to our local partners who are the ones who work day-to-day on the ground in India. The trustees and other volunteers also use fundraising and other meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, refuge for women and children in need, various short training programs and healthcare support, food and medical support for families in need, all seeking to live out the gospel of Jesus day-to-day.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31st December 2025

Agape School continues to thrive under excellent local leadership, and has attained strong academic results alongside a high standard of care for the children. Significant spending was made to upgrade school facilities during the year including a new digital classroom.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs. We will also continue to seek help from people who have a long-term interest in the charity's work and objectives.

The charity will continue to give the large majority of its income to support the works in India in the same way as it has done in recent years.

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31st December 2025

Financial Review

The charity receives donations and gifts from a range of individuals and organisations.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on
13th June.....2026, and signed on their behalf.

Signed.....Date.....

James Entwisle Chair/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2025.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date...20th June 2026

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31st December 2025

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2025

		Unrestricted £	Restricted £	2025 £	2024 £
	Notes				
Assets:					
Cash at bank and in hand	4	29,780	-	29,780	42,668
Debtors		-	-	-	-
		<u>29,780</u>	<u>-</u>	<u>29,780</u>	<u>42,668</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>29,780</u>	<u>-</u>	<u>29,780</u>	<u>42,668</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	29,780	-	29,780	41,247
Restricted reserve	5	-	-	-	1,421
		<u>29,780</u>	<u>-</u>	<u>29,780</u>	<u>42,668</u>

Presented and approved by the Trustees at a committee meeting held on
12 June 2026 and signed on their behalf.

Signed.....Date 12/6/2026

James Entwisle Chair/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2025

	Notes	Unrestricted £	Restricted £	2025 £	2024 £
Receipts					
Donations and legacies	1	26,700	1,200	27,900	30,527
Fund Raising		-	-	-	2,219
Other Income	2 & 9	451	-	451	8,151
Total receipts for the year		27,151	1,200	28,351	40,897
Payments					
Charitable Activities	3	38,852	1,200	40,052	22,511
Bank charges		105	-	105	217
Governance costs					
Independent Examination		585	-	585	560
Administration expenses		185	-	185	185
Seminar fee and travel					
Insurance		312	-	312	1,327
Total payments for the year		40,039	1,200	41,239	24,830
Net Receipts/ (Payments)		(12,888)	-	(12,888)	16,067
Total funds brought forward					
		41,247	1,421	42,668	26,601
Transfer		1,421	(1,421)	-	-
Total funds carried forward		29,780	-	29,780	42,668

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2025

	Unrestricted £	Restricted £	2025 £	2024 £
Note 1				
Donations and legacies				
Donations and gifts	26,700	-	26,700	26,457
Gift Aid tax claim	-	-	-	3,170
Supporting Local Team	-	1,200	1,200	900
	<u>26,700</u>	<u>1,200</u>	<u>27,900</u>	<u>30,527</u>

Note 2				
Other Income				
Interest received	451	-	451	616
Funds returned from India	-	-	-	7,435
Insurance repaid	-	-	-	100
	<u>451</u>	<u>-</u>	<u>451</u>	<u>8,151</u>

Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

School Improvements	10,000	-	10,000	-
School Running Costs	3,507	-	3,507	-
Lighthouse	-	-	-	792
Maintenance and repairs	-	-	-	660
Supporting Local Team/Training	9,709	1,200	10,909	9,047
Other	636	-	636	-
School Land Purchase	15,000	-	15,000	10,000
Godi Visit	-	-	-	2,012
	<u>38,852</u>	<u>1,200</u>	<u>40,052</u>	<u>22,511</u>

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2025

	Unrestricted £	Restricted £	2025 £	2024 £
Note 4				
Cash at Bank				
HSBC Business Money Account	20,274	-	20,274	25,823
HSBC Community Account	9,506	-	9,506	16,845
	<u>29,780</u>	<u>-</u>	<u>29,780</u>	<u>42,668</u>

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Note 5					
Restricted Funds					
Supporting Local Team	1,421	1,200	1,200	(1,421)	-
	<u>1,421</u>	<u>1,200</u>	<u>1,200</u>	<u>(1,421)</u>	<u>-</u>

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Note 6					
Unrestricted/Designated reserves					
General Reserve	<u>41,247</u>	<u>27,151</u>	<u>40,039</u>	<u>1,421</u>	<u>29,780</u>

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.

Note 9

During 2023 a payment was made to India of £7,528. This was held up in the international banking system and returned to Agape Alive in India in January 2024. This returned payment has been recognised within Other Income.

Accounts

Charity Number: 1103570

AGAPE ALIVE IN INDIA

**RECEIPTS AND PAYMENTS ACCOUNTS
AND
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 DECEMBER 2024

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2024

Legal and Administrative Information:

Charity Name:	Agape Alive in India
Charity Number:	1103570
Address:	The Charity may be contacted via James Entwisle 5 Abbotswood Speen Princes Risborough Bucks HP27 0SR
Bank:	HSBC 1 Corn Market High Wycombe Buckinghamshire HP11 2AY
Independent Examiner:	Tobutt & Co Chartered Certified Accountants 132 Northampton Lane North Moulton Northampton NN3 7QW
Trustees:	James Entwisle - Chair Malcolm Hafner Rev Edward Ibberson - Treasurer Jan Mitchell Paul Oborn Karen Olorenshaw – Secretary

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2024

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2024.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and providing prayer support for schooling, caring for orphans and disadvantaged women, training local field-workers and similar activities in and around Hyderabad, India.

Achievement and Activities:

During the year the trustees undertook trips to Hyderabad to confirm that the funds are being spent in accordance with the terms on which they are granted and are happy that this is the case. Trustees and others provide support and advice to our local partners who are the ones who work day-to-day on the ground in India. The trustees and other volunteers also use fundraising and other meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, refuge for women and children in need, various short training programs and healthcare support, food and medical support for families in need, all seeking to live out the gospel of Jesus day-to-day.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2024

The various elements of the work in India were fully back up and running, and it is particularly pleasing to note that Agape School is thriving with numbers of children in attendance heading towards 300, and excellent academic results and social impacts being reported.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs. We will also continue to seek help from people who have a long-term interest in the charity's work and objectives.

The charity will continue to give the large majority of its income to support the works in India in the same way as it has done in recent years.

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2024

Financial Review

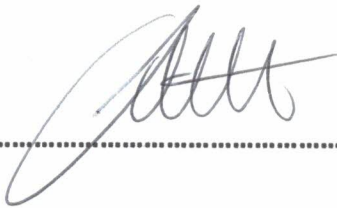
The charity receives donations and gifts from a range of individuals and organisations.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on 28th June 2025, and signed on their behalf.

Signed.....



Date.....

28/6/25

James Entwisle Chair/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2024.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2024.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date.....6th July 2025

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31 December 2024

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2024

		Unrestricted £	Restricted £	2024 £	2023 £
	Notes				
Assets:					
Cash at bank and in hand	4	41,247	1,421	42,668	26,601
Debtors		-	-	-	-
		<u>41,247</u>	<u>1,421</u>	<u>42,668</u>	<u>26,601</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>41,247</u>	<u>1,421</u>	<u>42,668</u>	<u>26,601</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	41,247	-	41,247	25,080
Restricted reserve	5	-	1,421	1,421	1,521
		<u>41,247</u>	<u>1,421</u>	<u>42,668</u>	<u>26,601</u>

Presented and approved by the Trustees at a committee meeting held on 28th June 2025 and signed on their behalf.

Signed.....Date 28/6/25

James Entwisle Chair/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2024

	Notes	Unrestricted £	Restricted £	2024 £	2023 £
Receipts					
Donations and legacies	1	29,627	900	30,527	36,076
Fund Raising		2,219	-	2,219	-
Other Income	2 & 9	8,151	-	8,151	630
Total receipts for the year		39,997	900	40,897	36,706
Payments					
Charitable Activities	3	21,511	1,000	22,511	29,632
Bank charges		217	-	217	284
Governance costs					
Independent Examination		560	-	560	525
Administration expenses		185	-	185	185
Seminar fee and travel					
Insurance		1,357	-	1,357	967
Total payments for the year		23,830	1,000	24,830	31,593
Net Receipts/ (Payments)		16,167	(100)	16,067	5,113
Total funds brought forward		25,080	1,521	26,601	21,488
Transfer		-	-	-	-
Total funds carried forward		41,247	1,421	42,668	26,601

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2024

	Unrestricted £	Restricted £	2024 £	2023 £
Note 1				
Donations and legacies				
Donations and gifts	26,457	-	26,457	27,967
Gift Aid tax claim	3,170	-	3,170	3,869
Supporting Local Team	-	900	900	1,240
Youth Conference	-	-	-	3,000
	<u>29,627</u>	<u>900</u>	<u>30,527</u>	<u>36,076</u>

Note 2

Other Income

Interest received	616	-	616	180
Funds returned from India	7,435	-	7,435	-
Insurance repaid	100	-	100	450
	<u>8,151</u>	<u>-</u>	<u>8,151</u>	<u>630</u>

Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

Schools - Agape	-	-	-	15,822
FCRA re-registration	-	-	-	1,350
Lighthouse	792	-	792	700
Maintenance and repairs	660	-	660	700
Supporting Local Team	-	1,000	1,000	570
Medicines	-	-	-	50
Higher Education	-	-	-	190
Sewing Centre	-	-	-	400
Female and Children Support	-	-	-	1,976
School Administrator	-	-	-	374
Youth Conference	-	-	-	3,000
College Costs	8,047	-	8,047	4,500
School Land Purchase	10,000	-	10,000	-
Godi Visit	2,012	-	2,012	-
	<u>21,511</u>	<u>1,000</u>	<u>22,511</u>	<u>29,632</u>

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2024

	Unrestricted £	Restricted £	2024 £	2023 £
Note 4				
Cash at Bank				
HSBC Business Money Account	25,823	-	25,823	25,207
HSBC Community Account	15,424	1,421	16,845	1,394
	41,247	1,421	42,668	26,601

Note 5					
Restricted Funds	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Supporting Local Team	1,521	900	1,000	-	1,421
	1,521	900	1,000	-	1,421

Note 6					
Unrestricted/Designated reserves	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
General Reserve	25,080	39,997	23,830	-	41,247

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.

Note 9

During 2023 a payment was made to India of £7,528. This was held up in the international banking system and returned to Agape Alive in India in January 2024. This returned payment has been recognised within Other Income.

Accounts

Charity Number: 1103570

AGAPE ALIVE IN INDIA

**RECEIPTS AND PAYMENTS ACCOUNTS
AND
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 DECEMBER 2023

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2023

Legal and Administrative Information:

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Charity Number:	1103570
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Bank:	HSBC 1 Corn Market High Wycombe Buckinghamshire HP11 2AY
Independent Examiner:	Tobutt & Co Chartered Certified Accountants 132 Northampton Lane North Moulton Northampton NN3 7QW
Trustees:	James Entwisle – Chair Rev Edward Ibberson Jan Mitchell Paul Oborn Karen Olorenshaw – Secretary Robert Webb – Treasurer
Council of Reference:	Karyn Bishop Malcolm Hafner

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2023

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2023.

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The objectives of the charity are to:

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- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and providing prayer support for schooling, caring for orphans and disadvantaged women, training local field-workers and similar activities in and around Hyderabad, India.

Achievement and Activities:

During the year the trustees undertook trips to Hyderabad to confirm that the funds are being spent in accordance with the terms on which they are granted and are happy that this is the case. Trustees and others provide support and advice to our local partners who are the ones who work day-to-day on the ground in India. The trustees and other volunteers also use fundraising and other meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, refuge for women and children in need, various short training programs and healthcare support, food and medical support for families in need, all seeking to live out the gospel of Jesus day-to-day.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2023

After a period of rebuilding post the pandemic, the various elements of the work in India were fully back up and running, and it is particularly pleasing to note that Agape School is thriving with numbers of children in attendance heading towards 300, and excellent academic results and social impacts being reported.

We have experienced some practical challenges remitting funds to India in 2023 as the backlog of paperwork from the pandemic meant that Indian charity registration updates were delayed. At the time of signing these accounts the trustees are hopeful that all these issues have been satisfactorily resolved.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs. We will also continue to seek help from people who have a long-term interest in the charity's work and objectives.

The charity will continue to give the large majority of its income to support the works in India in the same way as it has done in the past year.

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2023

Financial Review

The charity receives donations and gifts from a range of individuals and organisations.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on 18th May 2024, and signed on their behalf.

Signed.....Date.....

James Entwisle Chair/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2023.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2023.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Flutt

Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date...30th May 2024...

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31 December 2023

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2023

		Unrestricted £	Restricted £	2023 £	2022 £
	Notes				
Assets:					
Cash at bank and in hand	4	25,080	1,521	26,601	21,488
Debtors		-	-	-	-
		<u>25,080</u>	<u>1,521</u>	<u>26,601</u>	<u>21,488</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>25,080</u>	<u>1,521</u>	<u>26,601</u>	<u>21,488</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	25,080	-	25,080	20,637
Restricted reserve	5	-	1,521	1,521	851
		<u>25,080</u>	<u>1,521</u>	<u>26,601</u>	<u>21,488</u>

Presented and approved by the Trustees at a committee meeting held on 18th May 2024 and signed on their behalf.

Signed.....Date.....

James Entwisle Chair/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2023

	Notes	Unrestricted £	Restricted £	2023 £	2022 £
Receipts					
Donations and legacies	1	34,836	1,240	36,076	34,735
Fund Raising		-	-	-	1,636
Other Income	2	630	-	630	24
Total receipts for the year		35,466	1,240	36,706	36,395
Payments					
Charitable Activities	3	29,062	570	29,632	37,655
Bank charges		284	-	284	204
Governance costs					
Independent Examination		525	-	525	500
Administration expenses		185	-	185	185
Seminar fee and travel					
Insurance		967	-	967	-
Total payments for the year		31,023	570	31,593	38,544
Net Receipts/ (Payments)		4,443	670	5,113	(2,149)
Total funds brought forward		20,637	851	21,488	23,637
Transfer		-	-	-	-
Total funds carried forward		25,080	1,521	26,601	21,488

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2023

	Unrestricted £	Restricted £	2023 £	2022 £
Note 1				
Donations and legacies				
Donations and gifts	27,967	-	27,967	29,819
Gift Aid tax claim	3,869	-	3,869	3,776
Supporting Local Team	-	1,240	1,240	1,140
Youth Conference	3,000	-	3,000	-
	34,836	1,240	36,076	34,735

Note 2

Other Income

Interest received	180	-	180	24
Insurance repaid	450	-	450	-
	630	-	630	24

Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

Schools - Agape	15,822	-	15,822	15,434
FCRA	1,350	-	1,350	1,055
Lighthouse	700	-	700	913
Maintenance and repairs	700	-	700	900
Supporting Local Team	-	570	570	3,070
Medicines	50	-	50	60
Higher Education	190	-	190	232
Sewing	400	-	400	501
Female and Children Support	1,976	-	1,976	2,510
School Administrator	374	-	374	480
Youth Conference	3,000	-	3,000	-
College Costs	4,500	-	4,500	-
Land Purchase Donation	-	-	-	8,000
School Wall Donation	-	-	-	4,500
	29,062	570	29,632	37,655

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2023

	Unrestricted £	Restricted £	2023 £	2022 £
Note 4				
Cash at Bank				
HSBC Business Money Account	23,707	1,500	25,207	15,026
HSBC Community Account	1,373	21	1,394	6,462
	<u>25,080</u>	<u>1,521</u>	<u>26,601</u>	<u>21,488</u>

Note 5					
Restricted Funds	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Supporting Local Team	851	1,240	570	-	1,521
Community Support	-	-	-	-	-
	<u>851</u>	<u>1,240</u>	<u>570</u>	<u>-</u>	<u>1,521</u>

Note 6					
Unrestricted/Designated reserves	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
General Reserve	<u>20,637</u>	<u>35,466</u>	<u>31,023</u>	<u>-</u>	<u>25,080</u>

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.

Accounts

Charity Number: 1103570

AGAPE ALIVE IN INDIA

**RECEIPTS AND PAYMENTS ACCOUNTS
AND
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 DECEMBER 2022

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2022

Legal and Administrative Information:

Charity Name:	Agape Alive in India
Charity Number:	1103570
Address:	The Charity may be contacted via James Entwisle 5 Abbotswood Speen Princes Risborough Bucks HP27 0SR
Bank:	HSBC 1 Corn Market High Wycombe Buckinghamshire HP11 2AY
Independent Examiner:	Tobutt & Co Chartered Certified Accountants 132 Northampton Lane North Moulton Northampton NN3 7QW
Trustees:	James Entwisle – Chair Rev Edward Ibberson Jan Mitchell Paul Oborn Karen Olorenshaw – Secretary Robert Webb – Treasurer
Council of Reference:	Karyn Bishop Sarah Buttrick Malcolm Hafner (appointed 7 th December 2022)

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2022

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2022.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and prayer support for schooling, caring for orphans and disadvantaged women, training pastors and similar activities in and around Hyderabad, India.

Achievement and Activities:

Our first visit to India following the pandemic took place in September 2022. It was exciting to see that the school and associated works are progressing well. Much has been done to help the children and their families begin to catch up on missed education. By observation of activity and through discussions with teachers and leaders it is clear that funds are well managed and applied. The trustees were therefore happy that all was in order.

Trustees and others provide support and advice to our local partners working day to day on the ground in India. They also use fundraising meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, a women's refuge, children's homes, a bible college, various short training programs and healthcare support, alongside teaching the gospel of Jesus.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2022

We also train and sponsor pastors and their families and find other ways to alleviate poverty and tell people the good news of Jesus Christ. All these programmes are aimed at the poor slum and rural communities.

Post Pandemic Prayers

During 2022 the school, in line with local authority guidance, saw the school progressively reopened. By the end of the year around 250 children were attending regularly and more are gradually enrolling and returning from outlying villages.

We are grateful to our donors for continuing their generous support throughout the pandemic period, and now as we embark on the long haul to full recovery of the local economy.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs, and recruiting help from people who will have a long-term interest in the charity's work.

The charity will continue to give the large majority of its income to support the works in India.

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

Financial Review

The charity receives donations and gifts from a range of individuals and churches.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on 10th June 2023, and signed on their behalf.

Signed..........Date.....10/6/23.....

Robert Webb Treasurer/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2022.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2022.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Tobutt

Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date.....18th June 2023

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31 December 2022

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

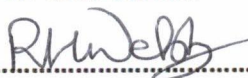
AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2022

		Unrestricted £	Restricted £	2022 £	2021 £
	Notes				
Assets:					
Cash at bank and in hand	4	20,637	851	21,488	23,637
Debtors		-	-	-	-
		<u>20,637</u>	<u>851</u>	<u>21,488</u>	<u>23,637</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>20,637</u>	<u>851</u>	<u>21,488</u>	<u>23,637</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	20,637	-	20,637	23,071
Restricted reserve	5	-	851	851	566
		<u>20,637</u>	<u>851</u>	<u>21,488</u>	<u>23,637</u>

Presented and approved by the Trustees at a committee meeting held on 10th June 2023 and signed on their behalf.

Signed..........Date 10/6/23

Robert Webb Treasurer/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2022

	Notes	Unrestricted £	Restricted £	2022 £	2021 £
Receipts					
Donations and legacies	1	33,595	1,140	34,735	57,467
Fund Raising		1,636	-	1,636	-
Other Income	2	24	-	24	1
Total receipts for the year		35,255	1,140	36,395	57,468
Payments					
Charitable Activities	3	36,800	855	37,655	55,723
Bank charges		204	-	204	313
Governance costs					
Independent Examination		500	-	500	600
Administration expenses		185	-	185	185
Seminar fee and travel					
Insurance		-	-	-	-
Total payments for the year		37,689	855	38,544	56,821
Net Receipts/ (Payments)		(2,434)	285	(2,149)	647
Total funds brought forward		23,071	566	23,637	22,990
Transfer		-	-	-	-
Total funds carried forward		20,637	851	21,488	23,637

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2022

	Unrestricted £	Restricted £	2022 £	2021 £
Note 1				
Donations and legacies				
Donations and gifts	29,819	-	29,819	49,674
Gift Aid tax claim	3,776	-	3,776	6,453
Supporting Pastors	-	1,140	1,140	1,340
Community Support	-	-	-	-
	33,595	1,140	34,735	57,467

Note 2

Other Income

Interest received	24	-	24	1
Insurance repaid	-	-	-	-
	24	-	24	1

Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

Schools - Agape	15,434	-	15,434	30,197
FCRA	1,055	-	1,055	2,192
Lighthouse	913	-	913	1,871
Maintenance and repairs	900	-	900	2,416
Supporting Pastors	2,215	855	3,070	1,520
Community Support	-	-	-	6,000
Indian Leadership Support	-	-	-	4,000
Medicines	60	-	60	77
Higher Education	232	-	232	423
Sewing	501	-	501	1,030
Female and Children Support	2,510	-	2,510	5,028
School Administrator	480	-	480	969
Land Purchase Donation	8,000	-	8,000	-
School Wall Donation	4,500	-	4,500	-
	36,800	855	37,655	55,723

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2022

	Unrestricted £	Restricted £	2022 £	2021 £
Note 4				
Cash at Bank				
HSBC Business Money Account	15,026	-	15,026	21,002
HSBC Community Account	5,611	851	6,462	2,635
	<u>20,637</u>	<u>851</u>	<u>21,488</u>	<u>23,637</u>

Note 5					
Restricted Funds	Opening Balance	Incoming Resources	Resources Expended	Transfer Between Funds	Closing Balance
	£	£	£	£	£
Supporting Pastors	566	1,140	855	-	851
Community Support	-	-	-	-	-
	<u>566</u>	<u>1,140</u>	<u>855</u>	<u>-</u>	<u>851</u>

Note 6					
Unrestricted/Designated reserves	Opening Balance	Incoming Resources	Resources Expended	Transfer Between Funds	Closing Balance
	£	£	£	£	£
General Reserve	<u>23,071</u>	<u>35,255</u>	<u>37,689</u>	<u>-</u>	<u>20,637</u>

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.

Accounts

Charity Number: 1103570

AGAPE ALIVE IN INDIA

**RECEIPTS AND PAYMENTS ACCOUNTS
AND
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 DECEMBER 2021

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2021

Legal and Administrative Information:

Charity Name:	Agape Alive in India
Charity Number:	1103570
Address:	The Charity may be contacted via James Entwisle 5 Abbotswood Speen Princes Risborough Bucks HP27 0SR
Bank:	HSBC 1 Corn Market High Wycombe Buckinghamshire HP11 2AY
Independent Examiner:	Tobutt & Co Chartered Certified Accountants 132 Northampton Lane North Moulton Northampton NN3 7QW
Trustees:	James Entwisle – Chair Rev Edward Ibberson Jan Mitchell Paul Oborn Karen Olorenshaw – Secretary Robert Webb – Treasurer
Council of Reference:	Karyn Bishop Jamie Cox (resigned 26 th June 2021) Sarah Buttrick

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2021

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2021.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principal activities of the charity focus on raising money and prayer support for schooling, caring for orphans and disadvantaged women, training pastors and similar activities in and around Hyderabad.

Achievement and Activities:

Due to the various restrictions as a result of coronavirus no trips to Hyderabad were possible. Therefore, to confirm that the funds are being spent in accordance with the terms on which they are granted the accounts for the Agape registered charity in India were received and vetted. The trustees were happy that all was in order. Trustees and others provide support and advice to our local partners working day to day on the ground in India. They also use fundraising meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, a women's refuge, children's homes, a bible college, various short training programs and healthcare support, alongside teaching the gospel of Jesus.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2021

We also train and sponsor pastors and their families and find other ways to alleviate poverty and tell people the good news of Jesus Christ. All these programmes are aimed at the poor slum and rural communities.

Covid-19 Response

During 2020 the Covid-19 pandemic had a material impact on our work and this was also the case in 2021. Agape School was required to close on a number of occasions by the local education authority. Our other collective activities also had to be suspended to protect people from disease spread. Local people were severely affected by the economic consequences of the lockdowns.

We elected to continue to pay all school staff throughout the pandemic as “the right thing to do” and the teachers did what they could to help the children’s education and support the children’s families.

We also instituted an emergency food-bank programme, providing food parcels to local people according to need. Initially we committed around £2,000 per month to this in 2020 reducing it to £1,000 as the situation improved somewhat for the first 6 months of 2021.

We will reintroduce collective activities, including the school, in line with local authority guidance. In the meantime, we will continue to do what we can to support the children and staff and will maintain an emergency support programme for as long as it seems necessary and appropriate.

We are grateful to our donors for making this approach possible.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs, and recruiting help from people who will have a long-term interest in the charity’s work.

The charity will continue to give the large majority of its income to support the works in India.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2021

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

Financial Review

The charity receives donations and gifts from a range of individuals and churches.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

Presented and approved by the board of Trustees at a meeting held on 18th June 2022, and signed on their behalf.

Signed..........Date 18/6/22

Robert Webb Treasurer/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2021.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 6 to 10, of the above charity ("the Trust") for the year ended 31st December 2021.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date 23rd June 2022

Tobutt & Co
Chartered Certified Accountants
Statutory Auditors

132 Northampton Lane North
Moulton
Northampton
NN3 7QW

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31 December 2021

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2021

		Unrestricted £	Restricted £	2021 £	2020 £
	Notes				
Assets:					
Cash at bank and in hand	4	23,071	566	23,637	22,990
Debtors		-	-	-	-
		<u>23,071</u>	<u>566</u>	<u>23,637</u>	<u>22,990</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>23,071</u>	<u>566</u>	<u>23,637</u>	<u>22,990</u>
Reconciliation of Funds					
Unrestricted/Designated Reserves					
General reserve	6	23,071	-	23,071	20,017
Restricted reserve	5	-	566	566	2,973
		<u>23,071</u>	<u>566</u>	<u>23,637</u>	<u>22,990</u>

Presented and approved by the Trustees at a committee meeting held on 18th June 2022 and signed on their behalf.

Signed..........Date.....18/6/22.....

Robert Webb Treasurer/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2021

	Notes	Unrestricted £	Restricted £	2021 £	2020 £
Receipts					
Donations and legacies	1	56,127	1,340	57,467	51,780
Fund Raising		-	-	-	-
Other Income	2	1	-	1	45
Total receipts for the year		56,128	1,340	57,468	51,825
Payments					
Charitable Activities	3	51,976	3,747	55,723	42,942
Bank charges		313	-	313	257
Governance costs					
Independent Examination		600	-	600	600
Administration expenses		185	-	185	415
Seminar fee and travel					
Insurance		-	-	-	-
Total payments for the year		53,074	3,747	56,821	44,214
Net Receipts/ (Payments)		3,054	(2,407)	647	7,611
Total funds brought forward		20,017	2,973	22,990	15,379
Transfer		-	-	-	-
Total funds carried forward		23,071	566	23,637	22,990

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2021

	Unrestricted £	Restricted £	2021 £	2020 £
Note 1				
Donations and legacies				
Donations and gifts	49,674	-	49,674	38,616
Gift Aid tax claim	6,453	-	6,453	7,347
Supporting Pastors	-	1,340	1,340	1,140
Community Support	-	-	-	4,677
	<u>56,127</u>	<u>1,340</u>	<u>57,467</u>	<u>51,780</u>

Note 2

Other Income

Interest received	1	-	1	3
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Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

Schools - Agape	30,197	-	30,197	20,576
FCRA	2,192	-	2,192	-
Lighthouse	1,871	-	1,871	1,500
Maintenance and repairs	2,416	-	2,416	1,500
Supporting Pastors	-	1,520	1,520	1,140
Community Support	3,773	2,227	6,000	10,000
India Leadership Support	4,000	-	4,000	1,500
Orphanage Support	-	-	-	4,000
Medicines	77	-	77	60
Higher Education	423	-	423	356
Sewing	1,030	-	1,030	800
Female and Children Support	5,028	-	5,028	-
School Administrator	969	-	969	760
Training	-	-	-	750
	<u>51,976</u>	<u>3,747</u>	<u>55,723</u>	<u>42,942</u>

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2021

	Unrestricted £	Restricted £	2021 £	2020 £
Note 4				
Cash at Bank				
HSBC Business Money Account	21,002	-	21,002	10,000
HSBC Community Account	2,069	566	2,635	12,990
	<u>23,071</u>	<u>566</u>	<u>23,637</u>	<u>22,990</u>

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Note 5					
Restricted Funds					
Supporting Pastors	746	1,340	1,520	-	566

	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Note 6					
Unrestricted/Designated reserves					
General Reserve	<u>20,017</u>	<u>56,128</u>	<u>53,074</u>	<u>-</u>	<u>23,071</u>

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.

Accounts

Charity Number: 1103570

AGAPE ALIVE IN INDIA

**RECEIPTS AND PAYMENTS ACCOUNTS
AND
TRUSTEES' ANNUAL REPORT**

FOR THE YEAR ENDED 31 DECEMBER 2020

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2020

Legal and Administrative Information:

Charity Name: Agape Alive in India

Charity Number: 1103570

Address: The Charity may be contacted via
James Entwisle
5 Abbotswood
Speen
Princes Risborough
Bucks HP27 0SR

Bank: HSBC
1 Corn Market
High Wycombe
Buckinghamshire
HP11 2AY

Independent Examiner: McShane Wright
Chartered Certified Accountants
2 College Street
Higham Ferrers
Northants
NN10 8DZ

Trustees: James Entwisle – Chair
Rev Edward Ibberson
Jan Mitchell
Paul Oborn (appointed 13th June 2020)
Karen Olorenshaw – Secretary
Gillian Walker
Robert Webb – Treasurer

Council of Reference: Karyn Bishop
Jamie Cox
Kath Hutchings (resigned 13th June 2020)
Sarah Buttrick

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2020

Structure, Governance and Management:

The organisation is a registered charity and operates under its constitution.

The trustees present their report and financial statements for the financial year ended 31 December 2020.

The trustees are elected by existing members and undertake an induction programme. The main board of trustees meet at least three times a year. Between meetings trustees receive regular updates on the charity's work.

Objectives and Activities:

The objectives of the charity are to:

- Advance the Christian religion
- To relieve people in need in India by providing financial assistance for any charitable purpose(s) which the trustees in their discretion determine.

The current principle activities of the charity focus on raising money and prayer support for schooling, caring for orphans and disadvantaged women, training pastors and similar activities in and around Hyderabad.

Achievement and Activities:

During the Year the trust had been involved in trips to Hyderabad to confirm that the funds are being spent in accordance with the terms on which they are granted and are happy that this is the case. Trustees and others provide support and advice to our local partners working day to day on the ground in India. They also use fundraising meetings in the UK to educate the public about practical needs of people in poverty in India.

Our partners in India deliver ongoing programmes to relieve the effects of poverty. These include schooling, a women's refuge, children's homes, a bible college, various short training programs and healthcare support, alongside teaching the gospel of Jesus.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2020

We also train and sponsor pastors and their families and find other ways to alleviate poverty and tell people the good news of Jesus Christ. All these programmes are aimed at the poor slum and rural communities.

Covid-19 Response

During 2020 the Covid-19 pandemic had a material impact on our work. Agape School was required to close temporarily by the local education authority. Our other collective activities also had to be suspended to protect people from disease spread. Local people were severely affected by the economic consequences of the lockdowns.

We elected to continue to pay all school staff throughout the pandemic as "the right thing to do" and the teachers did what they could to help the children's education and support the children's families.

We also instituted an emergency food-bank programme, providing food parcels to local people according to need. Initially we committed around £2,000 per month to this, reducing it to £1,000 as the situation improved somewhat.

We will reintroduce collective activities, including the school, in line with local authority guidance. In the meantime, we will continue to do what we can to support the children and staff and will maintain an emergency support programme for as long as it seems necessary and appropriate.

We are grateful to our donors for making this approach possible.

Future Plans

The charity plans to continue to raise income and awareness via word of mouth, internet and social media thereby minimising costs, and recruiting help from people who will have a long-term interest in the charity's work.

The charity will continue to give the large majority of its income to support the works in India.

Public Benefit

The trustees observe the requirements laid down by the Charity Commission with regard to Public Benefit. Public Benefit can be seen from the changes in the lives of people both in the UK and India.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2020

Reserve Policy

The charity has virtually no overheads and does not anticipate any calls on its assets and so it deliberately holds minimal reserves beyond those arising from routine cash flow peaks and troughs or in restricted funds.

Risk Management

The trustees have conducted their own review of the major risks to which the charity is exposed, and systems have been established to mitigate those risks, which are regularly reviewed.

Financial Review

The charity receives donations and gifts from a range of individuals and churches.

The charity passes the vast majority of these funds over to a sister charity registered and administered in India to continue its general work and some specific projects.

Other monies are spent on informing UK people on the charity, keeping regular supporters up to date with progress on projects and meeting our legal obligations as a registered charity. The trustees aim to minimise spending in the UK.

AGAPE ALIVE IN INDIA

Trustees' Annual Report

For Year Ending 31 December 2020

Presented and approved by the board of Trustees at a meeting held on
26th June 2021, and signed on their behalf.

Signed.....

Date.....26/6/21

Robert Webb Treasurer/Trustee

INDEPENDENT EXAMINERS REPORT ON THE ACCOUNTS
Report to the Trustees and Members of Agape Alive In India on the
Accounts for the Year Ended 31st December 2020.
Charity Number: 1103570

I report to the trustees on my examination of the accounts, set out on pages 7 to 11, of the above charity ("the Trust") for the year ended 31st December 2020.

Responsibilities and Basis of Report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Ian Anthony Tobutt FCCA
Senior Statutory Auditor

Date 30th June 2021

McShane Wright
Chartered Certified Accountants
Statutory Auditors

2 College Street
Higham Ferrers
Northants
NN10 8DZ

AGAPE ALIVE IN INDIA

Notes to the Accounts

For Year Ending 31 December 2020

Accounting Policies

Format

The accounts have been prepared under Receipts and Payments Accounts basis in line with the requirements under SORP (FRS 102) effective from January 2016, for small entities.

Fixed Assets

There are no fixed assets

Incoming Resources

Incoming resources are recognised when received. Voluntary income in relation to time and support given by volunteers is not recognised in the accounts as it is impossible to quantify with accuracy.

Resources Expended

Expenditure is recognised in the accounts in the year in which it is paid.

AGAPE ALIVE IN INDIA

STATEMENT OF ASSETS AND LIABILITIES

For the Year Ending 31st December 2020

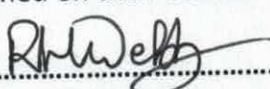
		Unrestricted £	Restricted £	2020 £	2019 £
	Notes				
Assets:					
Cash at bank and in hand	4	20,017	2,973	22,990	15,379
Debtors		-	-	-	-
		<u>20,017</u>	<u>2,973</u>	<u>22,990</u>	<u>15,379</u>
Liabilities:					
Creditors		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>20,017</u>	<u>2,973</u>	<u>22,990</u>	<u>15,379</u>

Reconciliation of Funds

Unrestricted/Designated Reserves

General reserve	6	20,017	-	20,017	14,633
Restricted reserve	5	-	2,973	2,973	746
		<u>20,017</u>	<u>2,973</u>	<u>22,990</u>	<u>15,379</u>

Presented and approved by the Trustees at a committee meeting held on 26th June 2021 and signed on their behalf.

Signed..........Date 26/6/21

Robert Webb Treasurer/Trustee

AGAPE ALIVE IN INDIA

RECEIPTS AND PAYMENTS ACCOUNT

For the Year Ending 31st December 2020

	Notes	Unrestricted £	Restricted £	2020 £	2019 £
Receipts					
Donations and legacies	1	45,963	5,817	51,780	42,910
Fund Raising		-	-	-	1,349
Other Income	2	45	-	45	165
Total receipts for the year		46,008	5,817	51,825	44,424
Payments					
Charitable Activities	3	39,352	3,590	42,942	61,103
Bank charges		257	-	257	366
Governance costs					
Independent Examination		600	-	600	600
Administration expenses		415	-	415	180
Seminar fee and travel					
Insurance		-	-	-	836
Total payments for the year		40,624	3,590	44,214	63,085
Net Receipts/ (Payments)		5,384	2,227	7,611	(18,661)
Total funds brought forward		14,633	746	15,379	34,040
Transfer		-	-	-	-
Total funds carried forward		20,017	2,973	22,990	15,379

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2020

	Unrestricted £	Restricted £	2020 £	2019 £
Note 1				
Donations and legacies				
Donations and gifts	38,616	-	38,616	36,308
Gift Aid tax claim	7,347	-	7,347	5,462
Supporting Pastors	-	1,140	1,140	1,140
Community Support	-	4,677	4,677	-
	<u>45,963</u>	<u>5,817</u>	<u>51,780</u>	<u>42,910</u>

Note 2

Other Income

Interest received	3	-	3	5
Insurance repaid	42	-	42	160
	<u>45</u>	<u>-</u>	<u>45</u>	<u>165</u>

Note 3 Charitable Activities

Payments - Money sent to India in order to support work in the following areas:

Schools - Agape	20,576	-	20,576	21,875
School new classrooms	-	-	-	18,000
School land purchase	-	-	-	6,000
Lighthouse	1,500	-	1,500	1,400
Maintenance and Improvements	1,500	-	1,500	1,500
Conferences	-	-	-	1,662
Supporting Pastors	-	1,140	1,140	1,140
Community Support	7,550	2,450	10,000	-
Chandra & Sekhar Godi Support	1,500	-	1,500	-
Orphanage Support	4,000	-	4,000	3,755
Medicines	60	-	60	250
Higher Education	356	-	356	1,056
Sewing	800	-	800	725
School Administrator	760	-	760	740
Training	750	-	750	3,000
	<u>39,352</u>	<u>3,590</u>	<u>42,942</u>	<u>61,103</u>

The charitable activities payments for 2019 are lower than those of the previous year, due to the sale of a piece of land in India. The sale raised £11,000 which enabled the charity to reduce its payments to schools.

AGAPE ALIVE IN INDIA

NOTES TO THE ACCOUNTS

For the year ending 31st December 2020

	Unrestricted £	Restricted £	2020 £	2019 £
Note 4				
Cash at Bank				
HSBC Business Money Account	10,000	-	10,000	3,109
HSBC Community Account	10,017	2,973	12,990	12,270
	<u>20,017</u>	<u>2,973</u>	<u>22,990</u>	<u>15,379</u>

Note 5					
Restricted Funds	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
Supporting Pastors	746	1,140	1,140	-	746
Community Support	-	4,677	2,450	-	2,227
	<u>746</u>	<u>5,817</u>	<u>3,590</u>	<u>-</u>	<u>2,973</u>

Note 6					
Unrestricted/Designated reserves	Opening Balance £	Incoming Resources £	Resources Expended £	Transfer Between Funds £	Closing Balance £
General Reserve	<u>14,633</u>	<u>46,008</u>	<u>40,624</u>	<u>-</u>	<u>20,017</u>

Note 7

Ultimate Controlling Party

The charity is under the direct control of Trustees, the names of whom are shown at the beginning of the accounts

Note 8

No trustee of the charity makes any claims for expenses incurred.