



Annual Report 2021

Foreword

2021 was another challenging year for so many of us. Those outside prison faced a further winter and spring of strict coronavirus restrictions, with more time separated from loved ones, grappling to acclimatise to the new normal of home-schooling, remote working and remote socialising. Those inside prison faced continuing coronavirus restrictions too, with 23-hour lockdown in cells, and the majority of the year with no possibility of receiving visitors. As the months progressed, those of us outside prison experienced the relief of restrictions lifting and life moving slowly back towards normal. However, people in prison continued to endure 23-hour cell lockdowns and a high level of social isolation.

New Bridge saw applications from people in prison rise to their highest number ever, as the pain of isolation grew. However we also saw our highest ever number of engaged volunteers, helping us to meet this demand.

Lucy joined New Bridge as CEO in February 2022, following the retirement of Judith Smith. Judith led the organisation for five years, two of which encompassed

“the sense of isolation and abandonment I felt, and continue to feel, was mitigated by regular letters from the outside. At present we have reverted to COVID stage 4, and coping once again with 23hr lockdown in our cells. As well as regular, fulsome, and jam-packed letters, my volunteer also sends me postcards and emails. This connection with the “real” world provides a life-line, a tenuous touch of normality in what is fast becoming isolation chambers of misery in UK jails”

“It gives you a sense of remaining human, someone genuine is invested in you and does not judge you because of your offence. New Bridge has given me self-belief and esteem that I had lost for so many years and I appreciate the support my Befriender has given me”

the pandemic and the enormous change in our service delivery which this necessitated, and everyone at New Bridge is grateful for her dedication and unwavering focus during this time, and wishes her the very best, wherever her future takes her.

Our ever growing community of dedicated volunteers need to be celebrated for their ongoing commitment to the people they befriend, even through the turbulence of their own lives during the pandemic.

We are indeed privileged to work with so many people who give so much of their time.

The impact of the work that we do is evident in the heartfelt evaluations which prisoners send us every year. Indeed, 98% of evaluation respondents said they would recommend our service to others, and a third reported finding out about our support after a recommendation from another prisoner. We are passionate about helping New Bridge reach even more people who can benefit from our support, by continuing to increase our community of dedicated volunteers and creating new funding partnerships. We hope you enjoy reading this report, which explores our work in 2021 and the impact that it has had on the people we serve.

Helen Boothman
Chair

Lucy Ball
CEO

About New Bridge

“Thank you to New Bridge for being there for us prisoners who don’t have anyone on the outside”

“My experience of being in touch with my volunteer is that I find her encouraging and inspirational. I am always impressed by her balanced views, and this does give me determination to make the very best of every opportunity that is offered to me while in custody”

What we do

The New Bridge Foundation is a charity which works with people in prison across England and Wales, providing them with a trained volunteer to act as a ‘befriender’ to provide a non-judgemental social connection at a time when they can be most isolated, through a combination of letter writing and prison visiting. Our service allows people in prison the opportunity to discuss their feelings, hopes, aspirations, fears and reflections on themselves and their past – as well as more social topics. **Our volunteers can often be the only individual outside of the prison service who the person in prison speaks to with any regularity.**

We believe that engaging with our service allows people in prison to rebuild fundamental trust in others and skills around self-expression which enable them to go on to access further programmes of support provided by the prison service and other charities. This helps them

to progress through the prison system and reengage more positively with society on release.

Why we’re needed

This work is vitally important. The current prison population sits at just under 80,000, and we are seeing an increasing number of prisoners serving longer sentences. It can be easy for people in prison to lose hope and feel very alone, particularly during the increased isolation of covid-19 restrictions. The proportion of prisoners reporting mental health conditions sits at 52%, and we know both that having a mental health problem can increase your chance of feeling lonely and that feeling lonely can impact your mental health. With 31% of prisoners not having any visitors, we know that there are nearly 25,000 people in prison facing potential loneliness and social isolation.

“Having someone to forget about prison life it made my mental health better asking me what my plans are after my release and made me think I can do better than coming to jail, I should be out there having my freedom, living in my own place being with my family, my kids, having a 9 to 5 job, be able to go anywhere I want in the world and think about what I can be and who I can be and to forget about the past and think about the future that I can have and to make sure I keep on the right path and not ever go back on the wrong path without my volunteer I would not be thinking of all this and not be the new person I am today so I am very grateful for everything she has done for everything she has said, the advice she is giving”

2021 in Numbers

“ I am so grateful that you allowed me to be a ‘normal person’ not only a prisoner ”

6,113 
hours were spent
volunteering

We trained
★ 78 ★
new volunteers

Applications
from people in
prison rose by

52%
Compared to 2020

We supported
1,107
people across
74 prison
sites



779
people in prison
connected with a
befriender



11,026
letters and emails
were exchanged between people
in prison and their volunteer



375
phone calls
were made

318
volunteers
worked with us

An increase of
6%
Compared to 2020

“ I cannot tell you how many times I read the same letters or emails again and again. This gives me pleasure and happiness every time ”

Prison Visits

“...nice to receive a visit, to break up the monotony of prison and to have a natural conversation with someone, not associated with prison”

“It is good to build a rapport, have a natural conversation, and sit together for a short while. A letter is more formal, whereas a conversation is less so and more relaxed perhaps”

We know that people in prison who receive visits are less likely to be reconvicted after release, but we also know that **31% of people in prison receive no visits from family or friends**. New Bridge volunteers can start making prison visits after building a relationship with a person through six months of letter writing.

Visits to prisons were not allowed for the vast majority of the year, meaning our volunteers only managed to connect with people in prison face-to-face on 47 occasions. In our last pre-Covid year this figure (with a 13% smaller volunteer base) was 404, with volunteers **travelling a total of over 126,000 miles**.

The miles covered by our volunteers are so high because they will **support the same person wherever they get moved around the prison estate**; this can mean volunteers attending several different prison sites around the country over the years, while working with one person. This is an essential part of our service: the connection between volunteer and person in prison is maintained at a time when the person being moved is experiencing huge change and disruption to routines.

Our evaluation this year included questions about the value of visits, and whether our beneficiaries were keen for visits to resume once restrictions are lifted.

The overwhelming majority (91%) of people who had previously been visited said that they would like more visits, and that visits provide a positive and refreshing supplement to their volunteer's letter-writing.

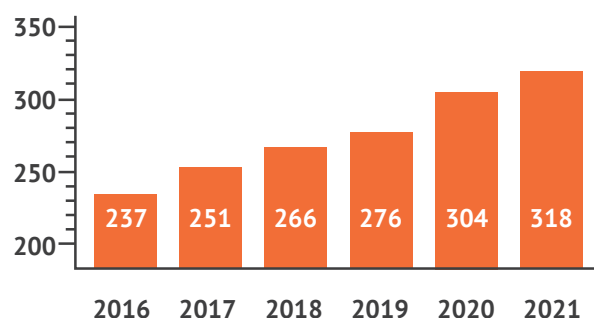
With the continuing easing of restrictions, our volunteers have resumed visits in 2022, and we are pleased to see the number of visits beginning to rise.

“I was so nervous at meeting her for the first time but we seemed to get on with each other straight away. The visit was a wonderful experience and it proved to me that not everyone is judgmental”

Volunteers

Our volunteers are our lifeblood. They give their time and compassion to bring hope into the lives of the most marginalised. The impact they have on the people they support is evident from the heartfelt quotes peppered throughout this report.

Our volunteer community is growing every year, and in 2021 our number reached 318.



Our volunteers come from all walks of life, and range from undergraduates through to retired people, all of whom share the same belief in supporting people experiencing some of the darkest times of their lives.

Volunteers undergo a comprehensive training session, building an understanding of the criminal justice system, and the principals of safe boundaries for befriending relationships. They are then allocated to one of our 25 support groups which are spread across England and meet monthly. The groups allow volunteers to share how they are supporting their person in prison and get support from their fellow volunteers.

Updates can range from this:

"The person I am supporting is preparing for release at the end of this year after serving a 40 year sentence. He will be in his mid seventies when released, and during our letters and phone calls we have been discussing practical things like learning to use a mobile phone or a cash machine, how he will manage his finances and the

"My befriender has more than given me someone to share my story with. She is the one who picks me up when I'm down, she always gives words of wisdom and I have just recently had a visit from her and she's a real star. To give her time up to write to prisoners she should be given an award"



sort of accommodation he will be able to find, as well as his feelings about preparing for reintegration'

To this more unusual scientific exchange:

He phoned me to discuss the letter he sent me with some ideas on how, if the brain was able to detect phase shift in photons entering the two eyes from the same object, it would be able to have an awareness of distance via some sort of implicit trigonometry. It's an interesting theory but I couldn't work out how one gets around the problem that the wavelengths of visible light are in the nanometre range and I'm not sure the brain would be able to keep track of the number of integer wavelengths in the path length difference'

Applications from people in prison arrive every week, and we need more volunteers to help us meet the demand. If you would like to become a volunteer, please sign up here: www.newbridgefoundation.org.uk/Pages/Category/apply-now

Volunteer Profile

“Dad what are you doing volunteering in prison? Why don’t you play golf like all the other Dads?”

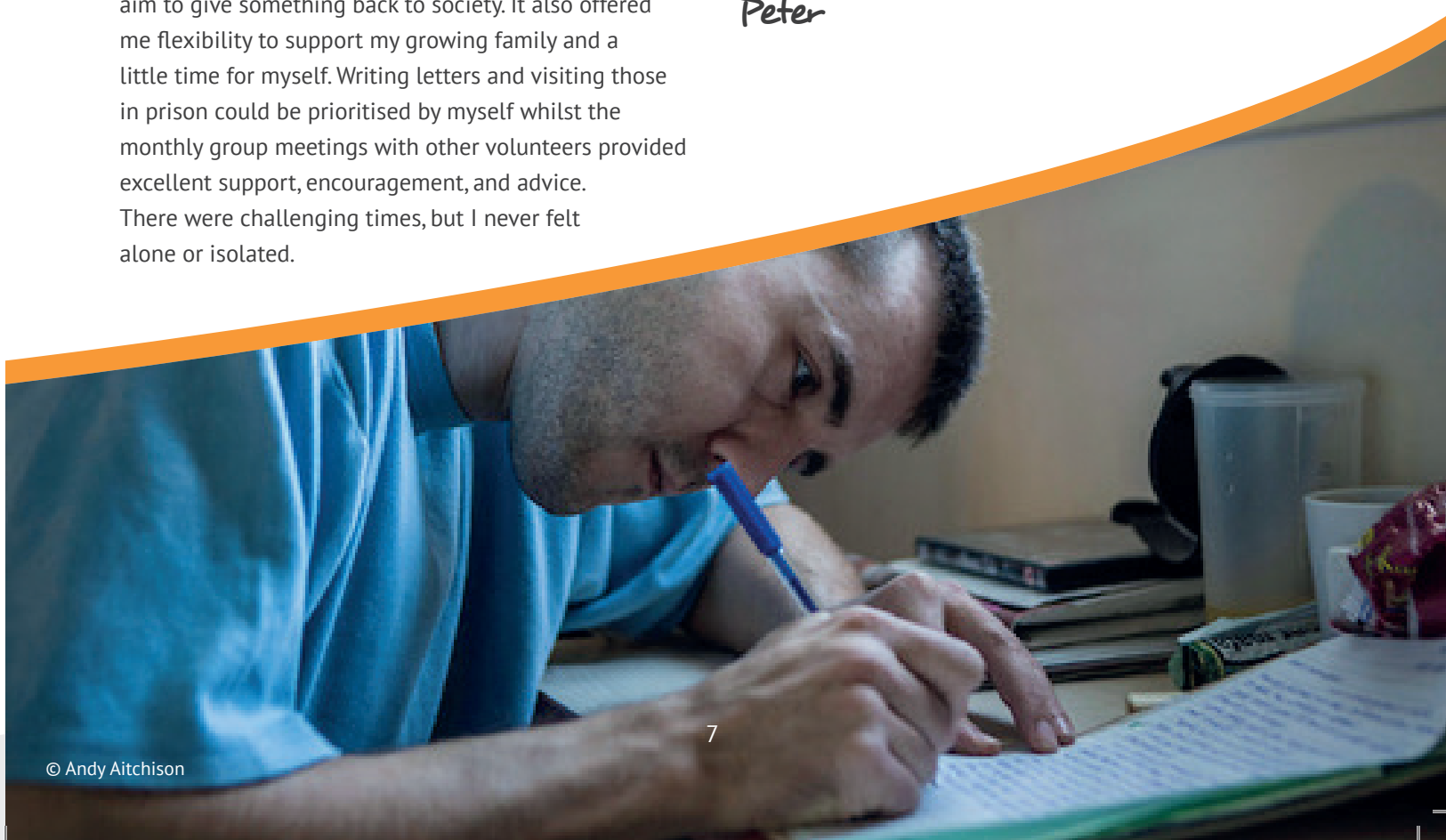
That short conversation with my daughter still stays with me after thirteen years working voluntarily with New Bridge. Those years have certainly fulfilled my expectations of the role. After a career in education, I once again enjoyed a new challenge, learning new ways of working, engaging with a diverse and often forgotten sector and giving something back to society. It gave me self-worth and a purpose in my life beyond my previous work. Meeting new people in prison and challenging the negative media images of those in custody, supported by a fantastic local group of similar minded people ensured my time working with New Bridge has been productive, challenging and extremely rewarding.

Why New Bridge? In many ways it fulfilled my personal aim to give something back to society. It also offered me flexibility to support my growing family and a little time for myself. Writing letters and visiting those in prison could be prioritised by myself whilst the monthly group meetings with other volunteers provided excellent support, encouragement, and advice. There were challenging times, but I never felt alone or isolated.

My first visit to a high security prison opened my eyes to the reality of the context of my work. Dogs, bars, endless doors slammed and opened, body scans and rub downs seemed to never end. However, they soon faded as I met a lonely, sad face in the hectic visiting hall. What a place to meet a stranger! But a smile and friendly greeting immediately broke down any barriers and resulted in a wide-ranging conversation about so many aspects of life. This was not a prisoner but a lonely man who had done a terrible thing but had also lost contact with the outside world, had no visitors, never received letters, and had the lowest self-esteem. I went into that place full of fear of the unknown I came out with a real buzz and eager to write him another letter.

I still don’t play golf, but I still enjoy and value my voluntary work with New Bridge. It is a great organisation that does the most valuable work for a very forgotten sector of our society.

Peter



2022 and Beyond

We are excited to be returning to a more business as usual operation in 2022, with volunteers resuming visits to prisons, and support groups having the option to meet in person.

This will also be an important year for New Bridge as we undertake a project in spring/summer to design our strategy for the next three years.

“It helps my mental health to know there is a human being taking the time to write to me, especially when I was not a people person before prison.”



Our new strategy will outline key areas we want to focus on, including:



Reach

Increasing the number of people in prison we reach with our service, and scaling up our community of volunteers.



Innovation

Exploring new ways of working and delivering, finding new efficiencies to allow us to spend more time supporting our growing number of beneficiaries and volunteers.



Sustainability

Diversifying our income, and securing new, long-term partnerships to deliver our work.



Excellence

Seeking out new ways of measuring the impact of our work, so that we can ensure we are providing the best service possible to people in prison, and the best support possible to our volunteers.



Diversity & Inclusion

Recruiting volunteers from even more diverse backgrounds to better represent our prisoner population; ensuring we are reaching all people in prison who can benefit from our service.

Our Supporters

We couldn't exist to impact lives in the way that we do without the generous financial donations of our supporters.

Last year we were grateful to receive donations of over £1,000 from the following:

- 1772 Charity
- 29th May 1961 Charitable Trust
- Albert Hunt Trust
- B Pilling
- Charles Irving Charitable Trust
- Christopher Rowbotham Charitable Trust
- City & Metropolitan Welfare Charity
- Constance Travis Charitable Trust
- Enterprise Holdings Foundation
- G M Morrison Charitable Trust
- Jessie Spencer Trust
- Leigh Trust
- Lord Faringdon Charitable Trust
- Michael & Shirley Hunt Charitable Trust
- Noel Buxton Trust
- Oak Trust
- Oakdale Trust
- Peter Stebbings Memorial Charity
- R Truefitt
- S Stead Ellis
- Sir James Reckitt Charity Trust
- Sir James Roll Charitable Trust
- T Pakenham
- William A Cadbury Charitable Trust
- Worshipful Company of Basketmakers
- Zochonis Charitable Trust

We are keen to build further partnerships in 2022. If you are interested in supporting our work, please get in touch via info@newbridgefoundation.org.uk



“ I am very grateful to New Bridge for giving me the opportunity to run the London Marathon to raise funds to support the valuable work that so many volunteers undertake. I was able to spend time training and had hoped to complete the run in less than three and a half hours. The weather was kind, the support from spectators and volunteers was great, and I completed the distance in 3:18. I was very pleased with the outcome and even more delighted to have raised in excess of £3300 for New Bridge ”

Matt

Hwp Littleby
Huntingdon
Perry

Dear New Bridge

Hello its from Hwp Littleby.

I am writing this letter as I am almost leaving prison after four years inside, I am due for release Friday

I wanted to take the time to write to say a massive thank you for this service and the wonderful penpals that you provided.

I have enjoyed talking regularly to my penpal who has nothing to do with the prison, this has left me feeling like a human and not just another number. It has been a amazing support to me through some tough times, and I believe that my sentence would have been a lot harder without having my penpal(s), so a massive thank you

Also a massive thank you to the staff at New Bridge office who has ~~not~~ worked extremely hard through out covid issue and this service is a massive help to so many, I have often recommend new bridge to others whom have no-one to talk to and its made a difference to them aswell.

Please keep running this service for those in need, and finally once again a massive thank you and hopefully I wont need your services again in the future as your service has let me grow and change for the better.

many Thanks for your time and once again a massive thank you to everyone

“ No visitors or people to talk to, was feeling down frustrated, lonely and isolated. Meeting my volunteer and exchanging mail has exceeded expectations and made me feel life is worth continuing with ”



© Prisonimage.org

“ I have been able to clarify my thoughts and challenge myself as well, with these discussions and I really get a positive experience from each letter and our visit. I enjoy both styles of letter, the more day-to-day and the deeper discussions ”



info@newbridgefoundation.org.uk

www.newbridgefoundation.org.uk

020 8671 3856

New Bridge Foundation, 1a Elm Park, London SW2 2TX

New Bridge Foundation, 1a Elm Park, London SW2 2TX
Registered Company No: 5048063 Registered Charity No: 1103511

REGISTERED COMPANY NUMBER: 05048063
REGISTERED CHARITY NUMBER: 1103511

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31st December 2021
for
The New Bridge Foundation

Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

**Contents of the Financial Statements
for the year ended 31st December 2021**

	Page
Report of the Trustees	1
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	9

The New Bridge Foundation
Report of the Trustees
for the year ended 31st December 2021

The trustees who were also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The New Bridge Foundation is a charity which supports people in prison. The object of the charity as set out in the company's memorandum of association is to promote and support the education, befriending and resettlement of people in prison and ex-offenders.

Our aim is to support prisoners while they are in prison to build a connection to the outside world. We believe that this helps to aid reintegration and reduce offending.

PUBLIC BENEFIT

Our core activity is the provision of a befriending service to people serving prison sentences. We recruit dedicated volunteers and offer comprehensive training before matching them with a prisoner. Prisoners and their befrienders exchange letters, building a trusting, non-judgemental relationship. Befrienders and their prisoners can also connect via telephone calls, and befrienders often attend prisons to visit their prisoner. We believe that contact with the outside world prepares prisoners for release. We refer to the guidance contained in the Charity Commission's general guidance on public benefit and will review our activities against the public benefit in our future planning.

New Bridge's service is unique in that our befrienders stay matched with the same prisoner as they are moved around the prison estate. This continuity helps to build a deeper and more trusting relationship, at a time when prisoners are experiencing a large amount of change and disruption to routines.

The befrienders who volunteer for New Bridge can often be the only source of social connection or emotional support for prisoners who are no longer in contact with family or friends.

Our befriending service is open to applications from any prisoner in England and Wales.

ACHIEVEMENT AND PERFORMANCE

Achievements and performance

Despite the continuing impact of Covid-19 during the course of 2021, we maintained our support for our beneficiaries. Having developed new ways of selecting and training volunteers remotely, we were able to grow our number of befrienders by 13%.

2021 saw a huge increase in demand for our service, with prisoner applications 52% higher than in 2020. Over the course of the year we were in contact with 1,107 prisoners. 779 of these were matched with a volunteer befriender for all or part of the year.

Impact

Every year we ask prisoners to complete an evaluation form to report on the service we provide and the impact it has had on them. One of these prisoners reported: "the sense of isolation and abandonment I felt, and continue to feel, was mitigated by regular letters from the outside. At present we have reverted to COVID stage 4, and coping once again with 23hr lockdown in our cells. As well as regular, fulsome, and jam-packed letters, my volunteer also sends me postcards and emails. This connection with the "real" world provides a life-line, a tenuous touch of normality in what is fast becoming isolation chambers of misery in UK jails".

Our performance this year is a direct result of the hard work and dedication of our small staff team, and our large community of volunteers, whom we take this opportunity to celebrate. We also saw the retirement this year of Alistair Smith, after a long and distinguished tenure as Treasurer, and express our gratitude for all of his insight and guidance during his time with New Bridge. In addition, our CEO Judith Smith retired at the end of the year, after 5 years leading the organisation (including through the impact of Covid-19) and she leaves with our thanks for her work and our best wishes for the future.

The New Bridge Foundation
Report of the Trustees
for the year ended 31st December 2021

FINANCIAL REVIEW

Reserves policy

The trustees established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ("the free reserves") held by the charity should be equal to a minimum of six months average expenditure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006 and incorporated in 2004.

Risk management

The charity regularly reviews its risk, in line with Charity guidance.

Recruitment and appointment of new trustees

Trustees have a range of experience in criminal justice and business. New trustees are appointed through an open advertising campaign highlighting the need for people with certain skills to oversee the charity. Trustees are sent the Charity Commission's Essential Trustee Guide, the Articles of Association, most recent annual report and befriending service evaluation. Induction includes briefing sessions from the Chair about the obligations of trustees and how the board operates, an overview of finances from the Treasurer and briefings from the Chief Executive and staff team. Trustees are encouraged to participate in a training course for volunteers and to attend a regional group meeting to understand how New Bridge operates.

Organisational structure

The New Bridge Foundation has a board of nine members who meet four times a year and are responsible for the strategic direction and policy of the charity. Day to day responsibility for the charity rests with the Chief Executive and provision of befriending and management of the volunteers is led by the Director of Befriending supported by the Befriending Administrator. The Administration Manager is responsible for regular fundraising and for financial and business systems.

Related parties

New Bridge has a wholly owned subsidiary company Inside Time Ltd which produces the newspaper. The Treasurer and another New Bridge trustee are members of the Inside Time Board of Directors.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05048063 (Not specified/Other)

Registered Charity number

1103511

Registered office

1A Elm Park
London
SW2 2TX

The New Bridge Foundation
Report of the Trustees
for the year ended 31st December 2021

Trustees

Dr Peter John Bennett
Faye Dyke
Dr Lynne Garne
Roger Hill (resigned 20.4.2021)
Susan Ellen Nicholas MBE
John Patrick O'Reilly
Mr Alistair Henry Ellis Smith Honorary Treasurer (resigned 19.10.2021)
Sara Zalin
Helen Boothman Chair
Anna Parley (appointed 19.10.2021)
Aillie Rennie (appointed 19.10.2021)
John Scampion (appointed 19.10.2021) (resigned 30.1.2022)

Patron

HRH Princess Alexandra, The Hon Lady Ogilvy, KG GCVO

President

Sir Joseph Pilling KCB

Vice Presidents

Reverend Jonathan Aitken
Professor David Wilson

Chief Executive

Judith Smith MBE - resigned 31.01.22
Dr Lucy Ball - appointed 28.02.22

Company Secretary

Donna Frances King

Independent Examiner

Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Solicitors

Bates Wells
10 Queen Street Place
London
EC4R 1BE

The New Bridge Foundation
Report of the Trustees
for the year ended 31st December 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

Barclays Bank PLC
5 High Road
Willesden Green
London NW10 2TE

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ

HSBC
210 High Holborn
London WC1V 7HD

Approved by order of the board of trustees on 19/4/22 and signed on its behalf by:



.....
Helen Boothman - Trustee

**Independent Examiner's Report to the Trustees of
The New Bridge Foundation**

Independent examiner's report to the trustees of The New Bridge Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jeremy Harrod FCCA
Chartered Certified Accountant
Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Date: 19/4/22

The New Bridge Foundation

Statement of Financial Activities for the year ended 31st December 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		146,055	-	146,055	346,760
Investment income	2	9,501	-	9,501	8,515
Other income		25,222	-	25,222	16,267
Total		<u>180,778</u>	<u>-</u>	<u>180,778</u>	<u>371,542</u>
EXPENDITURE ON					
Raising funds		30,698	-	30,698	41,627
Charitable activities					
Befriending		148,786	-	148,786	147,017
Special Events		-	-	-	444
Administration costs		31,445	-	31,445	30,766
Total		<u>210,929</u>	<u>-</u>	<u>210,929</u>	<u>219,854</u>
NET INCOME/(EXPENDITURE)		<u>(30,151)</u>	<u>-</u>	<u>(30,151)</u>	<u>151,688</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		529,171	-	529,171	377,483
TOTAL FUNDS CARRIED FORWARD		<u><u>499,020</u></u>	<u><u>-</u></u>	<u><u>499,020</u></u>	<u><u>529,171</u></u>

The notes form part of these financial statements

The New Bridge Foundation

**Balance Sheet
31st December 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Investments	9	410,205	-	410,205	284,983
CURRENT ASSETS					
Debtors	10	4,764	-	4,764	25,000
Cash at bank		89,896	-	89,896	225,679
		<u>94,660</u>	<u>-</u>	<u>94,660</u>	<u>250,679</u>
CREDITORS					
Amounts falling due within one year	11	(5,845)	-	(5,845)	(6,491)
		<u>88,815</u>	<u>-</u>	<u>88,815</u>	<u>244,188</u>
NET CURRENT ASSETS					
		<u>88,815</u>	<u>-</u>	<u>88,815</u>	<u>244,188</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>499,020</u>	<u>-</u>	<u>499,020</u>	<u>529,171</u>
NET ASSETS					
		<u>499,020</u>	<u>-</u>	<u>499,020</u>	<u>529,171</u>
FUNDS	12				
Unrestricted funds				<u>499,020</u>	<u>529,171</u>
TOTAL FUNDS				<u>499,020</u>	<u>529,171</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The New Bridge Foundation

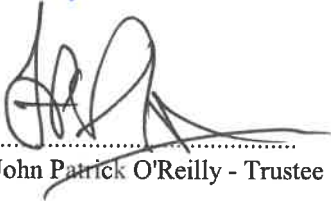
**Balance Sheet - continued
31st December 2021**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19/1/22 and were signed on its behalf by:



.....
Helen Boothman - Trustee



.....
John Patrick O'Reilly - Trustee

The New Bridge Foundation

Notes to the Financial Statements for the year ended 31st December 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are based on a percentage of the actual costs incurred, calculated on a staff time basis.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
-----------------------	---------------

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Volunteers

In accordance with SORP 2005, the contribution of volunteers is not recognised in the Financial Statements, as the value of their contribution cannot be reasonably quantified in financial terms. An exception may be made where a donor provides services as part of their trade or profession and where the charity would otherwise have had to purchase those services externally. In these cases, if material, those donated services would be valued at the open market value to the charity.

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

2. INVESTMENT INCOME

	2021	2020
	£	£
Other investment income	<u>9,501</u>	<u>8,515</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2021 nor for the year ended 31st December 2020.

Trustees' expenses

Trustees were reimbursed travel expenses during the year amounting to £0.00

4. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	132,754	130,741
Social security costs	<u>9,230</u>	<u>13,464</u>
	<u>141,984</u>	<u>144,205</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Direct charitable work	4	3
Administration	<u>1</u>	<u>1</u>
	<u>5</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

No staff member received a salary of more than £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	346,760	-	346,760
Investment income	8,515	-	8,515
Other income	<u>16,267</u>	<u>-</u>	<u>16,267</u>
Total	371,542	-	371,542
 EXPENDITURE ON			
Raising funds	41,627	-	41,627
 Charitable activities			
Befriending	147,017	-	147,017
Special Events	444	-	444
Administration costs	<u>30,766</u>	<u>-</u>	<u>30,766</u>

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Total	219,854	-	219,854
NET INCOME	151,688	-	151,688

RECONCILIATION OF FUNDS

Total funds brought forward	377,483	-	377,483
TOTAL FUNDS CARRIED FORWARD	529,171	-	529,171

6. FIXED ASSET INVESTMENTS

	Shares in group undertakings £
COST	—
NET BOOK VALUE	
At 31 December 2021	—
At 31 December 2020	—

There were no investment assets outside the UK.

The company's investments at the balance sheet date include the following:

Inside Time Limited

Nature of business: Publishing of newspapers for prisoners

Inside Time Limited (a fully owned subsidiary) is a company limited by guarantee and does not have any share capital.

	2019 £	2018 £
Aggregate capital and reserves	64,229	58,523
Surplus for the year	5,706	3,503

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

7. INDEPENDENT EXAMINATION FEE

The Independent Examination Fee for the year is £1,920.

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1st January 2021 and 31st December 2021	3,025
DEPRECIATION	
At 1st January 2021 and 31st December 2021	3,025
NET BOOK VALUE	
At 31st December 2021	-
At 31st December 2020	-

9. FIXED ASSET INVESTMENTS

	Unlisted investments £
MARKET VALUE	
At 1st January 2021	284,983
Additions	100,000
Revaluations	25,222
At 31st December 2021	410,205
NET BOOK VALUE	
At 31st December 2021	410,205
At 31st December 2020	284,983

There were no investment assets outside the UK.

Cost or valuation at 31st December 2021 is represented by:

	Unlisted investments £
Valuation in 2019	18,716
Valuation in 2020	16,267
Valuation in 2021	25,222
Cost	350,000
	410,205

The company's investments at the balance sheet date in the share capital of companies include the following:

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

9. FIXED ASSET INVESTMENTS - continued

Inside Time Limited

Registered office:

Nature of business: Publishing of newspapers for prisoners

Class of share:	%
Ordinary	holding 100

Inside Time Limited is a fully owned subsidiary of The New Bridge Foundation, is a company limited by guarantee and does not have any share capital.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Amounts owed by group undertakings	-	25,000
Other debtors	200	-
Prepayments and accrued income	4,564	-
	<u>4,764</u>	<u>25,000</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	396	1,391
Other creditors	3,529	3,330
Accruals and deferred income	1,920	1,770
	<u>5,845</u>	<u>6,491</u>

12. MOVEMENT IN FUNDS

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
Unrestricted funds			
General fund	529,171	(30,151)	499,020
	<u>529,171</u>	<u>(30,151)</u>	<u>499,020</u>
TOTAL FUNDS	<u>529,171</u>	<u>(30,151)</u>	<u>499,020</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	180,778	(210,929)	(30,151)
	<u>180,778</u>	<u>(210,929)</u>	<u>(30,151)</u>
TOTAL FUNDS	<u>180,778</u>	<u>(210,929)</u>	<u>(30,151)</u>

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	377,483	151,688	529,171
TOTAL FUNDS	<u>377,483</u>	<u>151,688</u>	<u>529,171</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	371,542	(219,854)	151,688
TOTAL FUNDS	<u>371,542</u>	<u>(219,854)</u>	<u>151,688</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	377,483	121,537	499,020
TOTAL FUNDS	<u>377,483</u>	<u>121,537</u>	<u>499,020</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	552,320	(430,783)	121,537
TOTAL FUNDS	<u>552,320</u>	<u>(430,783)</u>	<u>121,537</u>

The above funds were restricted as follows:

Befriending: The Peter Stebbings Memorial Charity

The New Bridge Foundation

Notes to the Financial Statements - continued for the year ended 31st December 2021

12. MOVEMENT IN FUNDS - continued

The core activity of New Bridge Foundation is Befriending People in prison, many of whom have lost contact with family and friends. Volunteers are trained in this role and are expected to write to and visit their befriendees for the rest of the custodial portion of their sentence.

13. RELATED PARTY DISCLOSURES

During the year the Charity received a donation from its subsidiary, Inside Time Limited, amounting to £Nil (2020 - £25,000).

14. LIABILITY OF MEMBERS

The company is constituted as a company limited by guarantee. In the event of the charity being wound up members are required to contribute an amount not exceeding £1.

REGISTERED COMPANY NUMBER: 05048063
REGISTERED CHARITY NUMBER: 1103511

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31st December 2021
for
The New Bridge Foundation

Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

**Contents of the Financial Statements
for the year ended 31st December 2021**

	Page
Report of the Trustees	1
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7
Notes to the Financial Statements	9

The New Bridge Foundation
Report of the Trustees
for the year ended 31st December 2021

The trustees who were also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The New Bridge Foundation is a charity which supports people in prison. The object of the charity as set out in the company's memorandum of association is to promote and support the education, befriending and resettlement of people in prison and ex-offenders.

Our aim is to support prisoners while they are in prison to build a connection to the outside world. We believe that this helps to aid reintegration and reduce offending.

PUBLIC BENEFIT

Our core activity is the provision of a befriending service to people serving prison sentences. We recruit dedicated volunteers and offer comprehensive training before matching them with a prisoner. Prisoners and their befrienders exchange letters, building a trusting, non-judgemental relationship. Befrienders and their prisoners can also connect via telephone calls, and befrienders often attend prisons to visit their prisoner. We believe that contact with the outside world prepares prisoners for release. We refer to the guidance contained in the Charity Commission's general guidance on public benefit and will review our activities against the public benefit in our future planning.

New Bridge's service is unique in that our befrienders stay matched with the same prisoner as they are moved around the prison estate. This continuity helps to build a deeper and more trusting relationship, at a time when prisoners are experiencing a large amount of change and disruption to routines.

The befrienders who volunteer for New Bridge can often be the only source of social connection or emotional support for prisoners who are no longer in contact with family or friends.

Our befriending service is open to applications from any prisoner in England and Wales.

ACHIEVEMENT AND PERFORMANCE

Achievements and performance

Despite the continuing impact of Covid-19 during the course of 2021, we maintained our support for our beneficiaries. Having developed new ways of selecting and training volunteers remotely, we were able to grow our number of befrienders by 13%.

2021 saw a huge increase in demand for our service, with prisoner applications 52% higher than in 2020. Over the course of the year we were in contact with 1,107 prisoners. 779 of these were matched with a volunteer befriender for all or part of the year.

Impact

Every year we ask prisoners to complete an evaluation form to report on the service we provide and the impact it has had on them. One of these prisoners reported: "the sense of isolation and abandonment I felt, and continue to feel, was mitigated by regular letters from the outside. At present we have reverted to COVID stage 4, and coping once again with 23hr lockdown in our cells. As well as regular, fulsome, and jam-packed letters, my volunteer also sends me postcards and emails. This connection with the "real" world provides a life-line, a tenuous touch of normality in what is fast becoming isolation chambers of misery in UK jails".

Our performance this year is a direct result of the hard work and dedication of our small staff team, and our large community of volunteers, whom we take this opportunity to celebrate. We also saw the retirement this year of Alistair Smith, after a long and distinguished tenure as Treasurer, and express our gratitude for all of his insight and guidance during his time with New Bridge. In addition, our CEO Judith Smith retired at the end of the year, after 5 years leading the organisation (including through the impact of Covid-19) and she leaves with our thanks for her work and our best wishes for the future.

The New Bridge Foundation
Report of the Trustees
for the year ended 31st December 2021

FINANCIAL REVIEW

Reserves policy

The trustees established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets ("the free reserves") held by the charity should be equal to a minimum of six months average expenditure.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006 and incorporated in 2004.

Risk management

The charity regularly reviews its risk, in line with Charity guidance.

Recruitment and appointment of new trustees

Trustees have a range of experience in criminal justice and business. New trustees are appointed through an open advertising campaign highlighting the need for people with certain skills to oversee the charity. Trustees are sent the Charity Commission's Essential Trustee Guide, the Articles of Association, most recent annual report and befriending service evaluation. Induction includes briefing sessions from the Chair about the obligations of trustees and how the board operates, an overview of finances from the Treasurer and briefings from the Chief Executive and staff team. Trustees are encouraged to participate in a training course for volunteers and to attend a regional group meeting to understand how New Bridge operates.

Organisational structure

The New Bridge Foundation has a board of nine members who meet four times a year and are responsible for the strategic direction and policy of the charity. Day to day responsibility for the charity rests with the Chief Executive and provision of befriending and management of the volunteers is led by the Director of Befriending supported by the Befriending Administrator. The Administration Manager is responsible for regular fundraising and for financial and business systems.

Related parties

New Bridge has a wholly owned subsidiary company Inside Time Ltd which produces the newspaper. The Treasurer and another New Bridge trustee are members of the Inside Time Board of Directors.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05048063 (Not specified/Other)

Registered Charity number

1103511

Registered office

1A Elm Park
London
SW2 2TX

The New Bridge Foundation
Report of the Trustees
for the year ended 31st December 2021

Trustees

Dr Peter John Bennett
Faye Dyke
Dr Lynne Garne
Roger Hill (resigned 20.4.2021)
Susan Ellen Nicholas MBE
John Patrick O'Reilly
Mr Alistair Henry Ellis Smith Honorary Treasurer (resigned 19.10.2021)
Sara Zalin
Helen Boothman Chair
Anna Parley (appointed 19.10.2021)
Aillie Rennie (appointed 19.10.2021)
John Scampion (appointed 19.10.2021) (resigned 30.1.2022)

Patron

HRH Princess Alexandra, The Hon Lady Ogilvy, KG GCVO

President

Sir Joseph Pilling KCB

Vice Presidents

Reverend Jonathan Aitken
Professor David Wilson

Chief Executive

Judith Smith MBE - resigned 31.01.22
Dr Lucy Ball - appointed 28.02.22

Company Secretary

Donna Frances King

Independent Examiner

Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Solicitors

Bates Wells
10 Queen Street Place
London
EC4R 1BE

The New Bridge Foundation
Report of the Trustees
for the year ended 31st December 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

Barclays Bank PLC
5 High Road
Willesden Green
London NW10 2TE

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent ME19 4JQ

HSBC
210 High Holborn
London WC1V 7HD

Approved by order of the board of trustees on 19/1/22 and signed on its behalf by:



.....
Helen Boothman - Trustee

**Independent Examiner's Report to the Trustees of
The New Bridge Foundation**

Independent examiner's report to the trustees of The New Bridge Foundation ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st December 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jeremy Harrod FCCA
Chartered Certified Accountant
Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Date: 19/4/22

The New Bridge Foundation

**Statement of Financial Activities
for the year ended 31st December 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		146,055	-	146,055	346,760
Investment income	2	9,501	-	9,501	8,515
Other income		25,222	-	25,222	16,267
Total		<u>180,778</u>	<u>-</u>	<u>180,778</u>	<u>371,542</u>
EXPENDITURE ON					
Raising funds		30,698	-	30,698	41,627
Charitable activities					
Befriending		148,786	-	148,786	147,017
Special Events		-	-	-	444
Administration costs		31,445	-	31,445	30,766
Total		<u>210,929</u>	<u>-</u>	<u>210,929</u>	<u>219,854</u>
NET INCOME/(EXPENDITURE)		<u>(30,151)</u>	<u>-</u>	<u>(30,151)</u>	<u>151,688</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		529,171	-	529,171	377,483
TOTAL FUNDS CARRIED FORWARD		<u><u>499,020</u></u>	<u><u>-</u></u>	<u><u>499,020</u></u>	<u><u>529,171</u></u>

The notes form part of these financial statements

The New Bridge Foundation

Balance Sheet 31st December 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Investments	9	410,205	-	410,205	284,983
CURRENT ASSETS					
Debtors	10	4,764	-	4,764	25,000
Cash at bank		89,896	-	89,896	225,679
		<u>94,660</u>	<u>-</u>	<u>94,660</u>	<u>250,679</u>
CREDITORS					
Amounts falling due within one year	11	(5,845)	-	(5,845)	(6,491)
		<u>88,815</u>	<u>-</u>	<u>88,815</u>	<u>244,188</u>
NET CURRENT ASSETS					
		<u>88,815</u>	<u>-</u>	<u>88,815</u>	<u>244,188</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>499,020</u>	<u>-</u>	<u>499,020</u>	<u>529,171</u>
NET ASSETS					
		<u>499,020</u>	<u>-</u>	<u>499,020</u>	<u>529,171</u>
FUNDS	12				
Unrestricted funds				<u>499,020</u>	<u>529,171</u>
TOTAL FUNDS				<u>499,020</u>	<u>529,171</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The New Bridge Foundation

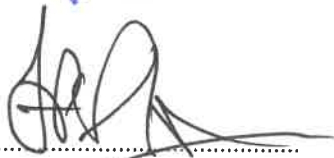
Balance Sheet - continued
31st December 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19/1/22 and were signed on its behalf by:



.....
Helen Boothman - Trustee



.....
John Patrick O'Reilly - Trustee

The New Bridge Foundation

Notes to the Financial Statements for the year ended 31st December 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are based on a percentage of the actual costs incurred, calculated on a staff time basis.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 25% on cost
-----------------------	---------------

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Volunteers

In accordance with SORP 2005, the contribution of volunteers is not recognised in the Financial Statements, as the value of their contribution cannot be reasonably quantified in financial terms. An exception may be made where a donor provides services as part of their trade or profession and where the charity would otherwise have had to purchase those services externally. In these cases, if material, those donated services would be valued at the open market value to the charity.

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

2. INVESTMENT INCOME

	2021	2020
	£	£
Other investment income	<u>9,501</u>	<u>8,515</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2021 nor for the year ended 31st December 2020.

Trustees' expenses

Trustees were reimbursed travel expenses during the year amounting to £0.00

4. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	132,754	130,741
Social security costs	<u>9,230</u>	<u>13,464</u>
	<u>141,984</u>	<u>144,205</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Direct charitable work	4	3
Administration	<u>1</u>	<u>1</u>
	<u>5</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

No staff member received a salary of more than £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	346,760	-	346,760
Investment income	8,515	-	8,515
Other income	<u>16,267</u>	<u>-</u>	<u>16,267</u>
Total	371,542	-	371,542
EXPENDITURE ON			
Raising funds	41,627	-	41,627
Charitable activities			
Befriending	147,017	-	147,017
Special Events	444	-	444
Administration costs	<u>30,766</u>	<u>-</u>	<u>30,766</u>

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Total	219,854	-	219,854
NET INCOME	151,688	-	151,688

RECONCILIATION OF FUNDS

Total funds brought forward	377,483	-	377,483
TOTAL FUNDS CARRIED FORWARD	529,171	-	529,171

6. FIXED ASSET INVESTMENTS

	Shares in group undertakings £
COST	—
NET BOOK VALUE	
At 31 December 2021	—
At 31 December 2020	—

There were no investment assets outside the UK.

The company's investments at the balance sheet date include the following:

Inside Time Limited

Nature of business: Publishing of newspapers for prisoners

Inside Time Limited (a fully owned subsidiary) is a company limited by guarantee and does not have any share capital.

	2019 £	2018 £
Aggregate capital and reserves	64,229	58,523
Surplus for the year	5,706	3,503

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

7. INDEPENDENT EXAMINATION FEE

The Independent Examination Fee for the year is £1,920.

8. TANGIBLE FIXED ASSETS

Fixtures
and
fittings
£

COST

At 1st January 2021 and
31st December 2021

3,025

DEPRECIATION

At 1st January 2021 and
31st December 2021

3,025

NET BOOK VALUE

At 31st December 2021

-

At 31st December 2020

-

9. FIXED ASSET INVESTMENTS

Unlisted
investments
£

MARKET VALUE

At 1st January 2021

284,983

Additions

100,000

Revaluations

25,222

At 31st December 2021

410,205

NET BOOK VALUE

At 31st December 2021

410,205

At 31st December 2020

284,983

There were no investment assets outside the UK.

Cost or valuation at 31st December 2021 is represented by:

Unlisted
investments
£

Valuation in 2019

18,716

Valuation in 2020

16,267

Valuation in 2021

25,222

Cost

350,000

410,205

The company's investments at the balance sheet date in the share capital of companies include the following:

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

9. FIXED ASSET INVESTMENTS - continued

Inside Time Limited

Registered office:

Nature of business: Publishing of newspapers for prisoners

Class of share:	%
Ordinary	holding 100

Inside Time Limited is a fully owned subsidiary of The New Bridge Foundation, is a company limited by guarantee and does not have any share capital.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Amounts owed by group undertakings	-	25,000
Other debtors	200	-
Prepayments and accrued income	4,564	-
	<u>4,764</u>	<u>25,000</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	396	1,391
Other creditors	3,529	3,330
Accruals and deferred income	1,920	1,770
	<u>5,845</u>	<u>6,491</u>

12. MOVEMENT IN FUNDS

	At 1.1.21	Net movement in funds	At 31.12.21
	£	£	£
Unrestricted funds			
General fund	529,171	(30,151)	499,020
	<u>529,171</u>	<u>(30,151)</u>	<u>499,020</u>
TOTAL FUNDS	<u>529,171</u>	<u>(30,151)</u>	<u>499,020</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	180,778	(210,929)	(30,151)
	<u>180,778</u>	<u>(210,929)</u>	<u>(30,151)</u>
TOTAL FUNDS	<u>180,778</u>	<u>(210,929)</u>	<u>(30,151)</u>

The New Bridge Foundation

**Notes to the Financial Statements - continued
for the year ended 31st December 2021**

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.1.20 £	Net movement in funds £	At 31.12.20 £
Unrestricted funds			
General fund	377,483	151,688	529,171
TOTAL FUNDS	<u>377,483</u>	<u>151,688</u>	<u>529,171</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	371,542	(219,854)	151,688
TOTAL FUNDS	<u>371,542</u>	<u>(219,854)</u>	<u>151,688</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.20 £	Net movement in funds £	At 31.12.21 £
Unrestricted funds			
General fund	377,483	121,537	499,020
TOTAL FUNDS	<u>377,483</u>	<u>121,537</u>	<u>499,020</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	552,320	(430,783)	121,537
TOTAL FUNDS	<u>552,320</u>	<u>(430,783)</u>	<u>121,537</u>

The above funds were restricted as follows:

Befriending: The Peter Stebbings Memorial Charity

The New Bridge Foundation

Notes to the Financial Statements - continued for the year ended 31st December 2021

12. MOVEMENT IN FUNDS - continued

The core activity of New Bridge Foundation is Befriending People in prison, many of whom have lost contact with family and friends. Volunteers are trained in this role and are expected to write to and visit their befriendees for the rest of the custodial portion of their sentence.

13. RELATED PARTY DISCLOSURES

During the year the Charity received a donation from its subsidiary, Inside Time Limited, amounting to £Nil (2020 - £25,000).

14. LIABILITY OF MEMBERS

The company is constituted as a company limited by guarantee. In the event of the charity being wound up members are required to contribute an amount not exceeding £1.

