

Trustees' Annual Report for the period

		Period start date				Period end date		
		From	01	03		2024	To	28

Section A Reference and administration details

Charity name St Piran Trust

Other names charity is known by

Registered charity number (if any) 1103471

Charity's principal address 3 Grannys Lane

Perranporth

Cornwall

Postcode TR6 0HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lara Beach	Treasurer		
2	Dick Cole	Chair		
3	Julian German	Vice Chair		
4	Pol Hodge			
5	Sefryn Penrose			
6	Francis White			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of St Piran Trust
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation ("CIO")
Trustee selection methods (eg. appointed by, elected by)	Elected by board of Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To protect, preserve, maintain and restore for the benefit of the people of Cornwall and of the nation at large the sites of the Oratory of St Piran and Church of St Piran in the Parish of Perranzabuloe and to advance the education of the public by promotion of the cultural, historical and educational significance of the Oratory and Church of St Piran along with that of sites surrounding the Oratory and Church or connected with St Piran.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In undertaking the work of the Trust, we have sought to follow the Charity Commission's advice about public benefit.

Trustees had this to the fore in deliberations at various Trust meetings.

Our key achievements are set out later in this document, but we would wish to make it clear that all our activities do meet our charity objectives and the promotion of the importance of the sites associated with St Piran for the benefit of local parishioners, the people of Cornwall and those from further afield.

Additional details of objectives and activities (Optional information)

Not applicable.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Key activities over the last 12 months have again focused on bringing together a project to commission professionals to produce a Conservation Management Plan, which will set out a detailed future work programme to better conserve and manage the Oratory and medieval church. This is likely to be done n next financial year. The annual procession on St Piran's Day was also held.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity maintains unrestricted general reserves for St Piran Merchandise sales, play performances and general expenses. Any restricted reserve is for funding the costs specifically associated with the preservation and protection of the St Piran Oratory and St Piran Church.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Dick Cole

Full name(s)

Richard Michael Cole
(known as Dick)

Position (eg Secretary, Chair, etc)

Chair

Date

24/12/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

ST PIRAN TRUST

1103471

Receipts and payments accounts

CC16a

For the period
from

1st March 2024

To

28th February 2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts				
Fundraising	0	0	0	0
Donations, Funding & Grants	369	0	369	316
St Piran Procession/Play	400	0	400	178
Donations & Fundraising	60	0	60	11
Sale of Goods	60	0	60	11
Sub total (Gross income for AR)	829	0	829	327
A2 Asset and investment sales, (see table).				
	0	0	0	0
Sub total	0	0	0	0
Total receipts	829	0	829	327
A3 Payments				
Fundraising	0	0	0	0
St Piran Procession/Play Costs	372	0	372	305
Admin	7	0	7	21
Oratory Management & Conservation	0	0	0	0
Professional Fees	0	0	0	0
Other	0	0	0	0
Sub total	379	0	379	326
A4 Asset and investment purchases, (see table)				
	0	0	0	0
Sub total	0	0	0	0
Total payments	379	0	379	326
Net of receipts/(payments)	450	0	450	1
A5 Transfers between funds				
	0	0	0	0
A6 Cash funds last year end	5,265	9,408	14,673	14,673
Cash funds this year end	5,715	9,408	15,123	14,673

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	CASH IN BANK	5,467	9,408
	CASH IN HAND	249	-
	Total cash funds	5,715	9,408
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
	Maintenance Equipment	Unrestricted	
	Office Equipment	Unrestricted	
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Dick Cole

Dick Cole (Chairman)