

Trustees' Annual Report for the period								
From		Period start date			To		Period end date	
		01	03	2022			28	02

## Section A Reference and administration details

Charity name	St Piran Trust		
Other names charity is known by			
Registered charity number (if any)	1103471		
Charity's principal address	3 Grannys Lane		
	Perranporth		
	Cornwall		
	Postcode	TR6 0HB	

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lara Beach	Treasurer		
2	Eileen Carter		until December 2022	
3	Michael Callan			
4	Dick Cole	Chair		
5	Julian German	Vice Chair		
6	Pol Hodge			
7	Sefryn Penrose			
8	Francis White			

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of St Piran Trust
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation ("CIO")
Trustee selection methods (eg. appointed by, elected by)	Elected by board of Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To protect, preserve, maintain and restore for the benefit of the people of Cornwall and of the nation at large the sites of the Oratory of St Piran and Church of St Piran in the Parish of Perranzabulow and to advance the education of the public by promotion of the cultural, historical and educational significance of the Oratory and Church of St Piran along with that of sites surrounding the Oratory and Church or connected with St Piran.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In undertaking the work of the Trust, we have sought to follow the Charity Commission's advice about public benefit.

Trustees had this to the fore in deliberations at various Trust meetings.

Our key achievements are set out later in this document, but we would wish to make it clear that all our activities do meet our charity objectives and the promotion of the importance of the sites associated with St Piran for the benefit of local parishioners, the people of Cornwall and those from further afield.

**Additional details of objectives and activities (Optional information)**

Not applicable.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Section D****Achievements and performance****Summary of the main achievements of the charity during the year**

Key activities over the last 12 months have focused on bringing together a project to raise funds to commission professionals to produce a Conservation Management Plan, which will set out a detailed future work programme to better conserve and manage the Oratory and medieval church, while boosting its promotion to the local area, Cornwall and the wider World. The annual procession on St Piran's Day was also held.

## Section E Financial review

### Brief statement of the charity's policy on reserves

The charity maintains unrestricted general reserves for St Piran Merchandise sales, play performances and general expenses. Any restricted reserve is for funding the costs specifically associated with the preservation and protection of the St Piran Oratory and St Piran Church.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*Dick Cole*

Full name(s)

(known as Dick)  
Richard Michael Cole

Position (eg Secretary, Chair, etc)

Chair

Date

03/01/2024



CHARITY COMMISSION  
FOR ENGLAND AND WALES

ST PIRAN TRUST

1103471

## Receipts and payments accounts

CC16a

For the period  
from

1st March 2022

To

28th February 2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>				
Fundraising	0	0	0	0
Donations, Funding & Grants	687	4,908	5,595	125
St Piran Procession/Play	121	0	121	0
Donations & Fundraising	0	0	0	20
Sale of Goods	0	0	0	145
<b>Sub total (Gross income for AR)</b>	<b>808</b>	<b>4,908</b>	<b>5,716</b>	
<b>A2 Asset and investment sales, (see table).</b>				
	0	0	0	0
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total receipts</b>	<b>808</b>	<b>4,908</b>	<b>5,716</b>	<b>145</b>
<b>A3 Payments</b>				
Fundraising	0	0	0	0
St Piran Procession/Play Costs	305	0	305	454
Admin	10	0	10	7
Oratory Management & Conservation	0	1,165	1,165	0
Professional Fees	0	0	0	0
Other	0	0	0	0
<b>Sub total</b>	<b>314</b>	<b>1,165</b>	<b>1,479</b>	<b>461</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	0	0	0	0
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total payments</b>	<b>314</b>	<b>1,165</b>	<b>1,479</b>	<b>461</b>
<b>Net of receipts/(payments)</b>	<b>494</b>	<b>3,743</b>	<b>4,237</b>	<b>(316)</b>
<b>A5 Transfers between funds</b>	<b>2,559</b>	<b>(2,559)</b>	<b>0</b>	<b>0</b>
<b>A6 Cash funds last year end</b>	<b>2,212</b>	<b>8,224</b>	<b>10,436</b>	<b>10,752</b>
<b>Cash funds this year end</b>	<b>5,264</b>	<b>9,408</b>	<b>14,673</b>	<b>10,436</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	CASH IN BANK	14,673	8,224
	CASH IN HAND	-	-
	<b>Total cash funds</b>	<b>14,673</b>	<b>8,224</b>
<b>B2 Other monetary assets</b>			
<b>B3 Investment assets</b>			
<b>B4 Assets retained for the charity's own use</b>			
	Maintenance Equipment	Unrestricted	Cost (optional)
	Office Equipment	Unrestricted	Cost (optional)
<b>B5 Liabilities</b>			
		Fund to which liability relates	Amount due (optional)

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print Name

Dick Cole

RICHARD MICHAEL  
COLE (KNOWN AS DICK)