



Trustees' Annual Report for the period

Period start date			Period end date		
01	April	2022	31	March	2023
From					

Section A

Reference and administration details

Charity name	Isles of Scilly Bird Group
Other names charity is known by	ISBG
Registered charity number (if any)	1103454
Charity's principal address	Lyonnesse House. Lower Strand, Hugh Town, St. Mary's , Isles of Scilly Postcode TR21 0PS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Alan Hannington	Secretary		
2	Martin Goodey	Treasurer		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution Dated 20 May 2002 as amended 1 March 2004
How the charity is constituted (eg. trust, association, company)	Trust

Trustee selection methods
(eg. appointed by, elected by)

Proposed and elected by members at any AGM.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- (a) for the benefit of the public, to advance, promote and further the conservation, maintenance and protection, in the Isles of Scilly, of:
- i. the avifauna and other terrestrial wild-life and their habitats
 - ii. places of zoological, botanical, or scientific interest which will benefit the avifauna and other terrestrial wildlife that both visit and inhabit the islands

(b) to advance the education and awareness of the public to the avifauna and their habitats in the Isles of Scilly

(c) to promote research in all branches of nature study pertaining to the Isles of Scilly, especially that related to its avifauna, and to publish the useful results.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Production of the annual Bird and Natural History Review.

Hosting and updating ISBG website.

Keeping members informed by letter or email of any activities or meetings or upcoming changes.

Support of conservation management carried out by Isles of Scilly Wildlife Trust.

Maintenance of temporary birdwatching trails during October – November.

Hosting of evening Bird Log. Throughout October.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- **policy on grantmaking;**
- **policy programme related investment;**
- **contribution made by volunteers.**

Summary of the main achievements of the charity during the year

Isles of Scilly Bird Group.

Production of the annual Bird and Natural History Review.

Hosting and updating ISBG website.

Support of conservation management carried out by Isles of Scilly Wildlife Trust.

Maintenance of temporary birdwatching trails during October – November.

Hosting of evening Bird Log. Throughout October.

Keeping members informed by letter or email of any activities or meetings or upcoming changes.

Section E**Financial review**

Brief statement of the charity's policy on reserves

The charity has free reserves of £36,392.

During the year the charity received two donations for £25,000 and £5,000. In both cases the donors stipulated that the donation be used towards conservation within the Isles of Scilly.

These have been set aside as restricted funds, no expenditure has made from these funds this year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Alan Hannington</i>	<i>M. P. Goodey</i>
Full name(s)	Alan Richard Hannington	Martin Philip Goodey
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	27.1.2024.	



CHARITY COMMISSION
FOR ENGLAND AND WALES

THE ISLES OF SCILLY BIRD GROUP.

1103454

Receipts and payments accounts

CC16a

For the period
from

01/04/2022

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	86	30,000	-	30,086	265
HMRC Gift Aid	953	-	-	953	1,088
Memberships	5,712	-	-	5,712	6,162
Sponsorship	500	-	-	500	500
Review sales	606	-	-	606	1,033
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	7,857	30,000	-	37,857	9,048
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,857	30,000	-	37,857	9,048
A3 Payments					
The Review - Production costs	2,410	-	-	2,410	2,310
- Printing	4,156	-	-	4,156	4,593
Education costs	230	-	-	230	-
Postage & Stationery	190	-	-	190	206
Misc	45	-	-	45	15
Conservation	740	-	-	740	1,056
Insurance	157	-	-	157	-
	-	-	-	-	-
Sub total	7,928	-	-	7,928	8,180
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,928	-	-	7,928	8,180
Net of receipts/(payments)	(71)	30,000	-	29,929	868
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	31,463	-	-	31,463	30,595
Cash funds this year end	31,392	30,000	-	61,392	31,463

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds TSB - Treasurers account	31,389	30,000	-
	Business Reserve account	3	-	-
		-	-	-
	Total cash funds	31,392	30,000	-
	(agree balances with receipts and payments account(s))			

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

M. P. Goodey.

MARTIN PHILIP GOODEY

26.1.24



Section A

Independent Examiner's Report

**Report to the
trustees/members of**

Isles of Scilly Bird Group

**On accounts for the year
ended**

31 March 2023

**Charity no
(if any)**

1103454

Set out on pages

3 & 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 March 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

Name:

Jeremy Hodgkiss for Deans (Staffordshire) Ltd

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Deans (Staffordshire) Ltd

Gibson House, Hurricane Court, Hurricane Close,

Stafford ST16 1GZ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.