

KINGSLEA ASSOCIATION FOR FRIENDS AND PARENTS OF KINGSLEA PRIMARY SCHOOL

England & Wales · Charity number 1103406

Details

Other names	CHESWORTH ASSOCIATION FOR FRIENDS AND PARENTS OF CHESWORTH COUNTY JUNIOR SCHOOL, KINGSLEA ASSOCIATION FOR PARENTS AND FRIENDS OF KINGSLEA PRIMARY SCHOOL, CHAS, KLASS
Status	Registered
Legal form	Other
Registered	2004-04-26
Register	View on the Charity Commission register

Contact

Address	Kingslea Primary School Kingslea Horsham RH13 5PS
Phone	01403254282
Email	KlassPTA@gmail.com

Activities

Objects: TO ADVANCE THE EDUCATION OF THE PUPILS OF CHESWORTH SCHOOL. IN FURTHERANCE OF THESE AIMS CHAS MAY:-A) DEVELOP MORE EXTENDED RELATIONSHIPS BETWEEN STAFF, PARENTS AND OTHERS ASSOCIATED WITH THE SCHOOLB) ENGAGE IN ACTIVITIES WHICH SUPPORT THE SCHOOL AND ADVANCE THE EDUCATION OF THE PUPILS ATTENDING ITC) PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR EDUCATION AND RECREATION AT THE SCHOOL (NOT NORMALLY PROVIDED BY THE LOCAL EDUCATION AUTHORITY)

Activities: School PTA to support equipment and extra activities for pupils at Kingslea Primary School. The charity holds various functions and activities throughout the year to raise money such as a Christmas and summer fayre, quiz night, discos and parties.

Classification

- **How:** Other Charitable Activities
- **What:** Education/training, Other Charitable Purposes
- **Who:** Children/young People

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	-	-	-	-
2023-08-31	£38,009	£54,004	-	-
2022-08-31	£32,774	£20,511	-	-
2021-08-31	£12,808	£5,999	-	-
2020-08-31	£11,259	£27,742	-	-
2019-08-31	£21,343	£20,745	-	-

Trustees

Name	Role	Appointed
Juliet Parrin		2024-09-01
Lucy Edwards		2022-11-15

KINGSLEA ASSOCIATION FOR FRIENDS AND PARENTS OF KINGSLEA PRIMARY SCHOOL

England & Wales - Charity number 1103406

Accounts



Chairs' report 2022 - 2023, Lucy Edwards

Klass committee

The Klass committee is the engine behind all of our events. They decide what events to run, and then plan those events, buy everything needed, set up, staff the stands and then pack away at the end of the night. It's a huge job and the committee spend many hours at school making our events happen! We'd like to take this opportunity to say a huge thank you to everyone who helps in this way.

2022 - 2023 has seen a number of changes within the committee, due to the committee shrinking in size the number of events this year have had to be reduced and decisions made in regards to planning and feasibility. We have said goodbye to a number of committee members and trustees and have also welcomed new members who have brought many welcome new ideas to the committee.

At present due to the size of the committee events this year will be limited and therefore Klass welcomes any additional support from the school community. If anyone else would like to join the committee, or just sit in on a meeting to see what it's like, please do get in touch. We always love to welcome new people.

Event highlights

Our first event of 2022 was **Fireworks Night**, where we continued to have two displays, including a 'quiet' display at 6.15pm. Despite the rain the event was a great success and made £3,030.85 in profit.

In December we organised the now annual **Kingslea Festive Event**, with a festive trail for all year groups, a performance by the Kingslea choir, a festive hamper raffle and refreshments. The event was a great success and well enjoyed throughout the Kingslea community. The event raised a total of £982.45.

As a smaller event in February all of the children were sent home with a packet of raisins for the half term break with the task of '**Fund-Raisin**'. Children were tasked with completing jobs for their friends and family in return for spare change donations which they then returned to school in their raisin boxes. The event raised £682.13.

March saw the return of our **Kingslea Pop-Up Bookshop** as part of World Book Day 2023, with the children coming to the school hall in their classes to choose their own books to buy and take home. Children, especially those in the younger years, went away with armfuls of reading material and the day seemed to be well-received by all. Following on from lessons learnt during the previous years event Y6 came in first to ensure that they had the opportunity to access books for older children.

During March we also introduced an adult only event, the **Kingslea Quiz and Curry Night**. This was a very popular event and managed and compared by Mr Chadburn. Food was provided by Rikabi, a local food producer with children at the school. Learnings from the event included having a backup payment option as the SumUp platform wasn't working on the night.

In June KLASS hosted our main fundraising event of the year, **Kingslea Fest 2023**. This event was the biggest to date and a real celebration of the Kingslea community. The token system remained in place and will be used in events for 23-24. The profit for the event was £5,911.85.

We finished the year with the popular **Ice-pop Fridays**, **Sports Day** refreshments and the return of in-person school uniform sales.

Ongoing projects include our partnerships with **EasyFundraising** and **Amazon Smile**, and the **preloved uniform** Facebook site.

Spending

Each term, the Klass chairs and treasurers get together with Mr Conway to discuss how much money Klass has raised and how it might be spent. Final decisions on spending are then made by the committee.

In the last academic year, your donations, via Klass, paid in full or contributed to a number of projects including the new school buddy bench, books for the new reception starters, classroom iPads, school resources and the giant inflatable on the school field at the end of term.

We're so proud to be able to make these improvements to our school environment and enhance our children's time here at Kingslea.

Communication

We continue to send out regular newsletters about our activities via ParentMail. Our social media following is also steadily increasing across both Facebook and Twitter. These are great ways to keep up to date with what's going on.

Thank yous

We have had a lot of support from the wider Horsham community this year, with sponsorship for the whole academic year from Brock Taylor.

A special thanks goes to Carly Hacker at 1348 Design, who is responsible for designing all our fantastic posters, and the wonderful banners and programme for Kingslea Fest.

We'd like to extend our thanks to the school staff for their support both at our events and behind the scenes, and of course to everyone who volunteers with Klass – our wonderful committee, the Klass reps, those who help out at individual events, and those who join us at our events and donate money!

KLASS Accounts

RECEIPTS AND PAYMENTS ACCOUNT - Year ended 31st Aug 2023

RECEIPTS	£	PAYMENTS	£
Sum Up	7,935.18	Sum Up	-
Stripe	11,155.14	Stripe	-
Easy Fundraising	212.31	Easy Fundraising	-
Clients Deposit	228.00	Clients Deposit	-
Amazon Europe Core	161.78	Amazon Europe Core	-
Charaties Trust	750.00	Charaties Trust	-
Neighbourly Seeds of Change	400.00	Neighbourly Seeds of Change	-
Southern Childcare Book	50.00	Southern Childcare Book	-
Young World Leisure	25.00	Young World Leisure	-
Horsham Mortgage Co	250.00	Horsham Mortgage Co	-
Ricks Castle Refund	90.00	Ricks Castle Refund	-
Summer Shades	177.00	Summer Shades	-
Mazzeo Bus	64.00	Mazzeo Bus	-
Brock Taylor	1,000.00	Brock Taylor	-
Just Giving	8,945.37	Just Giving	-
Cash Banked	6,565.00	Cash Banked	-
Kingslea	-	Kingslea	41,401.56
Parent Kind	-	Parent Kind	140.00
Suppliers	-	Suppliers	8,238.19
Personal Reimbursements	-	Personal Reimbursements	4,224.46
Totals	38,008.78	Totals	54,004.21
Balance at Bank as at 31st August 2022		Balance at Bank as at 31st August 2023	
Lloyds	31,706.91	Lloyds	15,711.48
Plus Cash in hand	-	Plus Cash in hand	
Totals	69,715.69		69,715.69

STATEMENT OF ASSETTS AND LIABILITIES as at 31st August 2022

LIABILITIES	£	ASSETS	£
Net worth of the fund	15,711.48		15,711.48
Totals	15,711.48		15,711.48

Signed

Date.....

Cell below contains discrepancy ,if any, (to be removed before publishing)

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Independent Examiner's Report to KLASS, Kingslea Association

I report on the accounts of KLASS, Kingslea Association for the year ended 31st August 2023 with a balance of £15,711.48

Basis of Independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by, for the association and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from your committee members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records and to prepare accounts which accord with the accounting records have not been met;
- or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed*Nemi Fisher*.....

Name and address of examiner

Nemi Fisher
7 Corfe Close
Southwater
West Sussex
RH13 9XL

Dated ...27th October 2025.....

KINGSLEA ASSOCIATION FOR FRIENDS AND PARENTS OF KINGSLEA PRIMARY SCHOOL

England & Wales - Charity number 1103406

Accounts

Chairs' report 2022

Klass committee

The Klass committee is the engine behind all of our events. They decide what events to run, and then plan those events, buy everything needed, set up, staff the stands and then pack away at the end of the night. It's a huge job and the committee spend many hours at school making our events happen! We'd like to take this opportunity to say a huge thank you to everyone who helps in this way.

We welcomed several new people to the committee in the 2021-2022 academic year, including Isabelle Beausseron, Sarah Evans, Andy Strang, Giovanni Amato and Mel Sale. We have also said goodbye to some committee members, including Rebecca Tweed, Shannon Davis, Alex Birch; and to Catherine Booth and Luke Jagger, who stepped down from the co-chair and co-treasurer positions at the end of the last academic year; and to Mrs Howard who stepped down as the Staff Rep. Catherine has been ably replaced by Lucy Edwards as co-chair alongside Alice Hall, while Emily Boon and Fiona Shipton have come in as new co-treasurers alongside Danielle Peters, and Mrs Payne has taken on the role of Staff Rep. Leanne Durrant continues in her role as Secretary.

If anyone else would like to join the committee, or just sit in on a meeting to see what it's like, please do get in touch. We always love to welcome new people.

Event highlights

We kicked off September 2021 with our first **Kingslea Fest**, which was postponed from June 2021 due to Covid restrictions. The event brought together children and bands to perform on our big stage, alongside free craft stands, a bar, BBQ and cakes.

This was quickly followed by **Fireworks Night**, where we introduced a 'quiet' display for the first time. We sold our remaining stock of glow sticks with no intention to restock to reduce our use of single-use plastics, and introduced marshmallow toasting with the wonderful help of Kingslea's forest school leader, Jon Borley.

In December we organised a collection for Sussex Aid for Refugees. In January we launched a **survey**, as we had done the year before, with the aim of better understanding what you love about Klass events, activities and communications and to get your thoughts on what Klass could do to make things even better. We looked at the results and have been building your feedback into how we run events – for example having Y5 and Y6 students helping with events. We continue to be mindful of feedback when making decisions about events.

March saw our **World Book Day fundraisers of a walking trail and the Kingslea Pop-Up Bookshop**, with the children coming to the school hall in their classes to choose their own books to buy and take home. Children, especially those in the younger years, went away with armfuls of reading material and the day seemed to be well-received by all. Lessons learned for future events include reversing the years so that Y6 come in first, and trying to secure more books for the older children.

April was a big month for Klass, with the return of **school discos** (with DJ Lego Steve), the annual **Welly Walk** and a very exciting new event – the **National Festival Circus!** The circus was hugely popular, with ticket sales exceeding our expectations. It was brilliant fun for all who attended and we will look to get them back in 2024.

July saw the second **Kingslea Fest** (yes, two in one year!), where we added more stalls, increased the number of children performing, and involved Y5/Y6 in staffing the craft stalls. We also introduced a token system in an effort to keep queues to a minimum. This worked well, and we intend to carry on with this in the future.

We finished the year with the popular **Ice-pop Fridays**, **Sports Day** refreshments and the return of in-person school uniform sales.

Ongoing projects include our partnerships with **EasyFundraising** and **Amazon Smile**, and the **preloved uniform** Facebook site.

Spending

Each term, the Klass chairs and treasurers get together with Mr Conway to discuss how much money Klass has raised and how it might be spent. Final decisions on spending are then made by the committee.

In the last academic year, your donations, via Klass, paid in full or contributed to renovations of the school pond (**£3,680**) and boardwalk, new markings on the KS2 playground, books (**£3,794**), new sports kit, the Wellbeing Walk (**£7,700**), the history timeline in the main hall (**£4,175**), the giant inflatable on the school field at the end of term (**£1,675**), books for reception starters (**£100**), classroom iPads (**£3,840**), the KS1 building area (**£1,800**) and football goals (**£1,320**).

We're so proud to be able to make these improvements to our school environment and enhance our children's time here at Kingslea.

Communication

We continue to send out regular newsletters about our activities via ParentMail. Our social media following is also steadily increasing, with 445 followers on our FB page and 53 on our Twitter feed. These are great ways to keep up to date with what's going on.

Thank yous

We have had a lot of support from the wider Horsham community this year, with sponsorship for the whole academic year from Brock Taylor, and event support and sponsorship from Howdens, GreenBuild, QM Studios, Horsham Massage and Well-being Clinic, Hush Yoga, Speedy Build, The Horsham Mortgage Centre, Tesco and The Co-op.

A special thanks goes to Carly Hacker at 1348 Design, who is responsible for designing all our fantastic posters, and the wonderful banners and programme for Kingslea Fest.

We'd like to extend our thanks to the school staff for their support both at our events and behind the scenes, and of course to everyone who volunteers with Klass – our wonderful committee, the Klass reps, those who help out at individual events, and those who join us at our events and donate money!

Contact us: www.facebook.com/KlassPTA or KlassPTA@gmail.com

Registered charity no. 1103406

Klass Accounts

Charity No. 1103406

Accounts for the Year to 31 August 2022

Receipts

Fundraising Events	28,018	See Table 1
Grant Income	950	
Easy Fund Raising	433	
Amazon Smile	151	
Donations	258	
Sponsorship	1,900	
The Entertainer Donation	1,000	
Refunds & Prior Year Sales	64	

Total Receipts

32,773.82

Payments

School Donations	7,191.40	See Table 3
Other Expenditure		
Fundraising Event Costs	11,494.12	
Parentkind Subscription	128.00	
Stripe Costs	33.90	
PTA Costs	1,664.04	See Table 2

Total Payments

20,511.46

Net Payments/Receipts for the year	12,262.36
Cash and bank balances previous year	21,351.55

Cash and bank balances at 31 August 2022

33,613.91

Table 1

Fund Raising Profits

	Income	Total Income	Costs	Net Income
Kingslea Fest Autumn Term	6,748.58	6,748.58	4,066.92	2,681.66
Fireworks	6,621.39	6,621.39	1,560.76	5,060.63
Circus	2,708.63	2,708.63	1,280.00	1,428.63
Kingslea Fest Summer Term	9,521.67	9,521.67	4,305.74	5,215.93
Discos	850.90	850.90	223.30	627.60
Sports Day / Ice Lollies	292.10	292.10	57.40	234.70
Book Sale / Trail	1,274.55	1,274.55	-	1,274.55
	28,017.82	28,017.82	11,494.12	16,523.70

Table 2

PTA Costs

£

Gazebos and Cable Ties	1,043.49
Fireworks 22 Deposit	310.00
Garage Clearance	190.00
Books for Reception Starters	98.81
Gifts	21.74
Total	1,664.04

Table 3

School Donations

Neighbourly Grant Payment	400.00
Klass Books Donation	2,616.00
Klass Timeline Donation	4,175.40
Total	7,191.40



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Klass

On accounts for the year ended

31-Aug-2022 Charity no (if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/08/2021

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: J Craig

Date: 27/6/2022

Name: JUDITH CRAIG

Relevant professional qualification(s) or body (if any):

FMAAT ICAEW

Address:

3 HOLLY BUSH CLOSE
CRANLEIGH
S06 8GD

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, intended for providing details as requested in the text above it.