



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From **1st January 2022** To **31st December 2022**

Charity name: **TENERIFE FAMILY CHURCH**

Charity registration number: **1103117**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	(a) To advance the Christian faith in accordance with the statement of beliefs appearing in the schedule hereto in Tenerife and in the United Kingdom and in such other parts of the world as the trustees may from time to time think fit. (b) To relieve persons who are in conditions of need or hardship or who are aged or sick and to relieve the distress caused thereby in the said locations and in such other parts of the world as the trustees may from time to time think fit.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Weekly Church services. Near weekly Bible studies & Fellowship meetings. Living Room – Support for Holiday & Leisure sector workers (informally). House of Hope – Substance Dependency rehabilitation. Christmas Carol Service. Funeral Services & Visiting Bereaved. Hospital Visiting of English Speaking patients by request. Counselling of distressed/abused Women Aid with Social Benefits in the Spanish System Community Service support (Clients from Courts)
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have regard to the Guidance issued by the CC on public benefit as stated in SORP-FRS102-2019a and the CC website.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Tenerife Family Church (TFC) continued to offer spiritual and practical support to all nationalities, both residents and visitors to Tenerife, seeking to advance the Christian Faith in practical ways through actions which attempt to bring relief to persons in conditions of need or hardship. Addressing both Spiritual & Material hardships exacerbated by fear of the future and the lack of employment, with many establishments having closed due to Covid-19. Specifically Christian spiritual support through regular live and pre-recorded services, Christian Biblical Words of support, and encouragement through events on local radio and YouTube. A Christmas Carol Service was held having been widely advertised. The 'House of Hope' rehabilitation facility provided accommodation, Material and Spiritual support to individuals recovering and being rehabilitated post substance dependencies. The facilities of funeral services, conducted on a purely voluntary payment basis continued throughout the year, as did the support for the bereaved families. Material support of wider local society in serious need through provision of food</p>

		<p>and other essential items, mainly donated by church attendees.</p> <p>Although the Living Room, as a centre for support of those working in the Holiday and Leisure sector on the island, was closed for the year, volunteers continued activities outside of the building. Typical support was Material & Spiritual support of Repts losing jobs, feeling suicidal, helping UK workers return to the UK, and general befriending those in despair and desperate situations.</p> <p>Hospital visiting of English speaking patients was continued by invitation.</p> <p>Counselling of distressed/abused Women was able to continue and supported women practically, spiritually and emotionally, including supporting into the Spanish Government Benefit & Support System for these women and others.</p> <p>Community Support (CS) Work was found within the Church and performed by those offenders having been given CS orders by the Spanish Justice System.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>TFC improved its financial position over the year, in spite of challenges and restrictions due to Covid-19. Under these circumstances TFC considers the excess of receipts over payments of £50,711 over the period and a closing balance of £71,097 to be down to God's Grace and Favour on His Church.</p> <p>A building fund was started during the year which reflects the higher financial figures compared to the previous year.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The trustees do not consider Reserves necessary as the Charity has no debts and no employee liability.
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	The trustees do not consider Reserves necessary as the Charity has no debts and no employee liability.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Given the financial position as above, there are no concerns about future viability.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Declaration of Trust dated 13/02/2004 as amended by resolution dated 25/11/2012
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Recruitment of potential new trustees is by personal relationship, followed by resolution of majority of existing trustees, in line with the SORP and governing document .

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Tenerife Family Church
Other name the charity uses	Silencio - Christian Fellowship (Working name)
Registered charity number	1103117
Charity's principal address	Tenerife Family Church Calle Olimpia 1 Coral Mar Square 38630 Arona Santa Cruz De Tenerife

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr John R Banks	Chair		
2	Mr Tom Greig	Trustee		
3	Mr Bill Jeffrey	Trustee		
4	Mr Allan Wright	Trustee		
5	Mr John Banks	Trustee		
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16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure**Reason for non-disclosure of key personnel details**

None

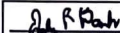
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 <small>John R Banks (Oct 26, 2023 20:28 GMT+1)</small>	
Full name(s)	John R Banks	
Position (eg Secretary, Chair, etc)	Chairman	
Date	Oct 26, 2023	

Charity Registration No. 1103117

Tenerife Family Church

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE TEAR ENDED 31ST DECEMBER 2022

Tenerife Family Church

Legal and Administration Information

Chairperson	John R Banks
Trustees	John R Banks John Banks Tom Greig Bill Jeffrey Allan Wright
Charity number	1103117
Principal address	Tenerife Family Church Calle Olimpia 1 Coral Mar Square 38630 Arona Santa Cruz De Tenerife
Independent examiner	McGlone Wardzynski Ltd 14 Queens Road Eagle House Coventry CV1 3EG

Tenerife Family Church

Statement of Trustees' Responsibilities For the year ended 31st December 2022

The trustees of Tenerife Family Church for the purpose of company law, are responsible for preparing the Trustees Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Tenerife Family Church

Independent Examiner's Report to the Trustees of Tenerife Family Church

I report to the trustees on my examination of the financial statements of Tenerife Family Church (the charity) for the year ended 31st December 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.


I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

James Rose FMAAT


James Rose (Oct 26, 2023 21:45 GMT+1)

14 Queens Road
Eagle House
Coventry
CV1 3EG

Dated: Oct 26, 2023

Tenerife Family Church

Statement of Financial Activities Including Income and Expenditure Account For the year ended 31st December 2022

	Notes	Unrestricted Fund (£)	Restricted Fund (£)	Total 2022 (£)	Total 2021 (£)
Receipts					
Donations & Legacies	1	52,319	50,543	102,862	46,956
Church charitable activities	2	9,017	-	9,017	13,274
Gift aid		2,286	-	2,286	-
Memorials & funerals		2,740	-	2,740	2,985
Weddings & blessings		89	-	89	-
Insurance claim		-	-	-	105
Investment income		131	-	131	1
Total receipts		66,582	50,543	117,124	63,321
Payments					
Church activities					
Charitable donations		-	1,301	1,301	157
Benevolent expenses		44	-	44	409
House of Hope expenses		1,462	-	1,462	2,067
Fasnia expenses		-	-	-	1,814
		1,506	1,301	2,807	4,446
Church expenses					
Support for individuals		34,350	596	34,946	32,734
Church running expenses	3	12,855	1,071	13,926	10,031
Equipment		-	-	-	1,339
Gifts		961	-	961	315
Insurance		2,106	-	2,106	694
Rent		8,239	-	8,239	9,446
Utility bills		3,427	-	3,427	3,703
		61,939	1,667	63,606	58,262
Total payments		63,445	2,968	66,413	62,708
Excess of receipts over payments		3,137	47,574	50,711	612
Transfers between funds		-	-	-	-
		3,137	47,574	50,711	612
Fund Balance as at 1st January 2022		20,366	20	20,386	19,773
Net movements in funds		3,137	47,574	50,711	612
Fund Balance as at 31 December 2022		23,503	47,594	71,097	20,386

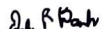
Tenerife Family Church

Balance Sheet as at 31st December 2022

	Unrestricted Fund (£)	Restricted Fund (£)	Total 2022 (£)	Total 2021 (£)**
Current assets - Cash at bank and in hand				
CAF Cash1 account	305	-	305	368
CAF Gold1 account	10,264	-	10,264	6,920
CAF Gold2 account	4,592	29,414	34,006	8,288
Paypal account	2,226	-	2,226	516
Petty cash	5,379	443	5,822	2,378
Santander account	738	17,737	18,475	1,916
	<u>23,503</u>	<u>47,594</u>	<u>71,097</u>	<u>20,386</u>
Total assets	23,503	47,594	71,097	20,386
Income Funds				
Unrestricted Reserves	<u>23,503</u>	<u>47,594</u>	<u>71,097</u>	<u>20,386</u>

Signed on behalf of the Trustees by:

Name: John R Banks

Signature: 
John R Banks (Oct 26, 2023 20:26 GMT+1)

Date: Oct 26, 2023

Tenerife Family Church

Disclosure notes to the accounts for the year ended 31st December 2022

	Unrestricted fund	Restricted fund	Total 2022	Total 2021
	£	£	£	£
1 Donations & Legacies				
Brown money	408	-	408	136
Church Donations - For Gift Aid	10,058	-	10,058	7,720
Church Donations - non gift aid	35,589	50,543	35,589	27,116
Church Offerings (cash except brown)	6,264	-	6,264	11,964
	<u>52,319</u>	<u>50,543</u>	<u>52,319</u>	<u>46,936</u>
2 Church charitable Income activities				
House of Hope	2,088	-	2,088	5,565
Living Room	4,978	-	4,978	5,097
Santa Marta	1,951	-	1,951	2,612
	<u>9,017</u>	<u>-</u>	<u>9,017</u>	<u>13,274</u>
3 Church running expenses				
Advertising/Promotional	44	-	44	29
Bank charges	230	-	230	334
Community fees	6,551	-	6,551	2,336
Hospitality and refreshments	277	-	277	296
Legal and professional fees	824	-	824	-
Media	916	262	1,178	2,525
Office expenses	16	-	16	437
Repairs and Maintenance	249	809	1,059	1,124
Subscriptions	192	-	192	280
Sundries	690	-	690	322
Taxes	899	-	899	1,151
Travel and Accommodation	1,967	-	1,967	1,197
	<u>12,855</u>	<u>1,071</u>	<u>13,926</u>	<u>10,031</u>
4 Trustees				
One Trustee received remuneration or benefits from the charity during the year.				
Honorarium	22,762	-	22,762	21,287
Travel & Phone	3,476	-	5,349	4,496
	<u>26,238</u>	<u>-</u>	<u>28,111</u>	<u>25,783</u>

Tenerife Family Church

Disclosure notes to the accounts for the year ended 31st December 2022

5 Employees

There were no employees in the year (2021 - None).

6 Taxation

The charity is a registered charity and is therefore exempt from taxation.

7 Related party transactions

There were no related party transactions during the year (2021 - none).