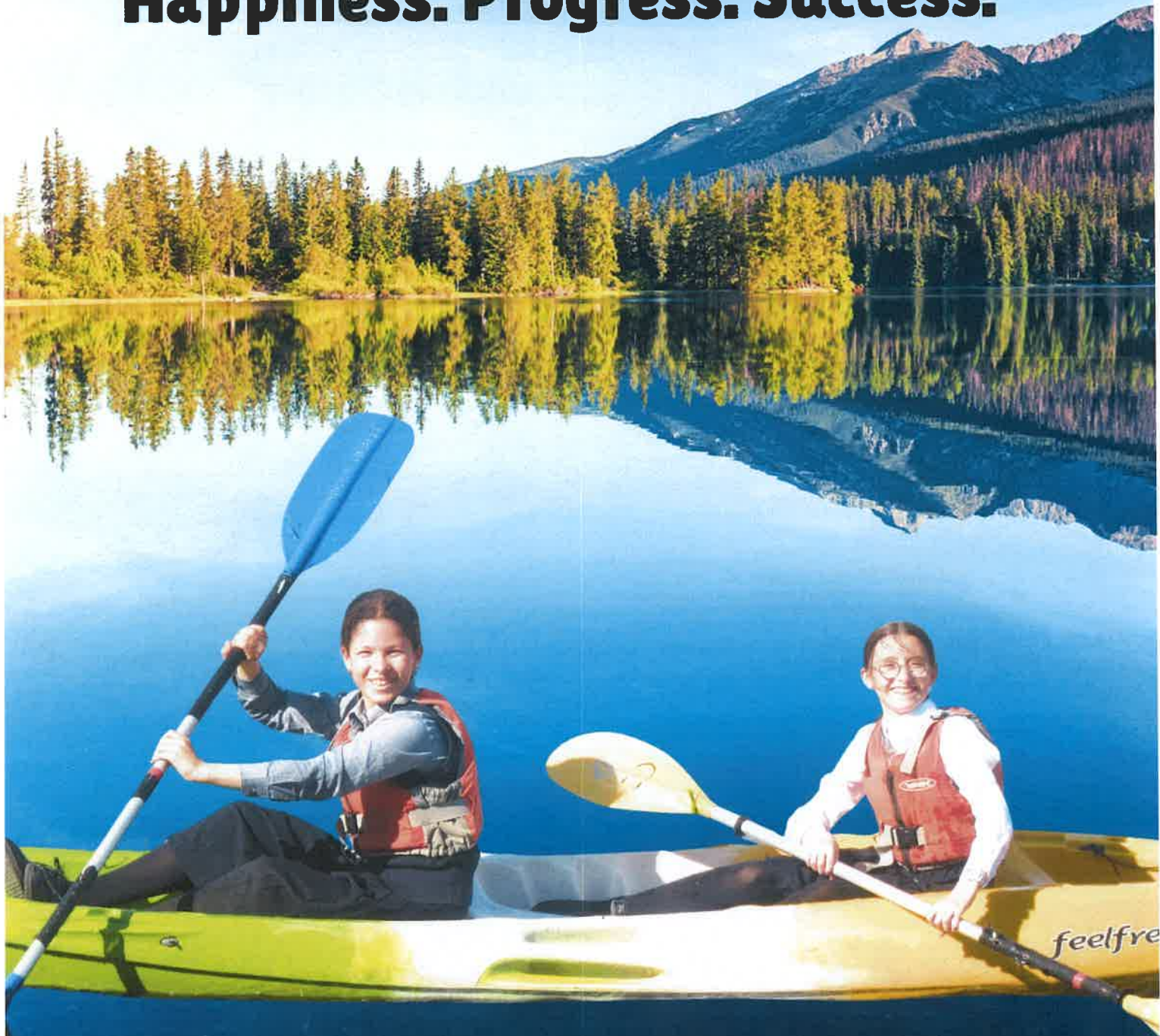


Happiness. Progress. Success.



**S Pinter Youth Project
Charity no. 1103054**

S. PINTER YOUTH PROJECT
INDEX TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025



HAPPINESS, PROGRESS, SUCCESS.

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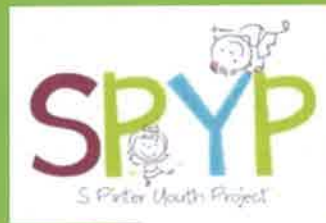
Board of Trustees:

Mrs J Degroen
Mrs E Lindner
Mr D Benedikt
Mrs M Friedman
Mrs H Levy
Mrs D Scharf
Mrs E Feldman
Mrs T Landy

Chair
Secretary
Treasurer

Correspondence Address:

126 Castlewood Road
London N15 6BE



Independent Examiner

Cohen Arnold
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU



Bankers:

NatWest Bank Plc
196 Stoke Newington High
Street London N16 7GA



Charity Consultant

A5cend Ltd
228 Seely Road
Tooting
London
SW17 9RD



SPYP

S. Pinter Youth Project is a local charity that runs Shoshanim - engaging and memorable out-of-school activities for disadvantaged children and young people aged 5-16 in Hackney and Haringey, London AND Heart 2 Heart - supporting families and children struggling physically/emotionally or financially.

A holiday playscheme was opened in 1995 by local parents in response to local need, setting the precedent for a project that continues to be highly user led and inclusive, whilst broadening horizons of its young service users.

Clubs run daily during term time and are geared to teach life skills and develop self-esteem, talent and social skills through Young People engaging in arts, crafts, cookery, sports, trips and outings.

Heart 2 Heart Projects run throughout the year providing practical and emotional support and activities.

We are a household brand name within the local communities and are trusted by the particular age and gender groups targeted, offering a welcoming, safe and happy place for young people to play, explore, and learn including those with special needs and disabilities, who are an integral part of all projects.



THE TRUSTEES

The Trust Deed requires that the number of trustees shall not be less than three or more than nine. The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the Charity. New trustees are appointed by a resolution of the Trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workings of the Charity by the current Trustees.

None of the Trustees have any beneficial interest in the Charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The S Pinter Youth Project is a Registered Charity (No. 1103054) and is constituted and governed by its Trust Deeds dated January 2003.

The Charity's objectives, powers and other constitutional matters are set out in its Articles and Memorandum of Association.

The Charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy. The trustees meet monthly (including an AGM) and its composition is such as to ensure an appropriate balance of experience relevant to the operations of the charity, and to discuss progress of the aims of the charity, financial matters, approving proposals and discussing forward strategy.

The financial results of the Charity's activities for the year ended 31st March 2025 are fully reflected in the attached Financial Statements together with the Notes thereon.

Day to day management of activities is the responsibility of the director and manager, supported by a team of core staff, 60 sessional and part time employees and 70 - 80 youth volunteers per holiday project, deliver the services.



MESSAGE FROM DIRECTOR OF THE S PINTER YOUTH PROJECT

S. Pinter Youth Project – A Year of Growth and Support

This past year has brought many challenges, from the ongoing cost-of-living crisis to a significant rise in demand for our services. Despite this, the S Pinter Youth Project (SPYP) has continued to adapt, diversify, and grow stronger.

Staying true to our mission — that every child deserves a better future — we have worked tirelessly to ensure Children and Young People (CAYP) continue to thrive, learn, and access meaningful opportunities.

Our Heart 2 Heart programme, launched in 2017 for CAYP with a parent or sibling affected by cancer or chronic illness, has grown significantly. Working closely with local family welfare agencies, we increased the number of families supported to over 40 reaching more than 290 CAYP. These children receive priority access to our after-school clubs and holiday playschemes, as well as goody hampers, trips, and special events.

With the rising cost of living impacting even more families and the support of the HSF (Household Support Fund), we now have 83 families (466 CAYP) in the Heart 2 Heart community offering food vouchers and food deliveries during school holidays to help ensure no child goes hungry.

We continued our support groups and included trips to strengthen CAYP's emotional resilience and reduce stress and anxiety in response to increasing antisemitism and local tensions.

OUR ORGANISATION

Despite significant challenges and rising costs, we are proud to have delivered strong outcomes, many of which are outlined in this report. This would not have been possible without the professionalism, dedication, and resilience of our staff and volunteers, who consistently exceeded expectations.

Our financial performance surpassed projections, supported by government initiatives such as Young Hackney, YOF, HAF, and HSF, as well as generous contributions from City Bridge Foundation, the Clothworkers Foundation, Reaching Communities, and many private donors.

The transition to post-pandemic normality and the reintegration of CAYP required sustained effort across the organisation. We remain deeply grateful to our supporters, volunteers, and partners for their continued commitment.

Acknowledgements

The Trustees and staff of the S. Pinter Youth Project extend their sincere thanks to our dedicated team of professionals and volunteers, our service users and their families, as well as our local partners and stakeholders, for their invaluable contributions to this evaluation.

We are particularly grateful to the service users, parents, and community stakeholders who generously gave their time to provide feedback, reflect on SPYP's programs, and offer thoughtful suggestions for our continued growth and improvement.

Looking Forward

We continue to face challenges with determination and remain committed to supporting all Children and Young People (CAYP), regardless of the ever-changing landscape. We believe we have responded effectively to emerging needs and will strive to further enrich young lives, empowering each child to reach their full potential.

As our Manager, Mrs Dolly Scharf, so aptly states:

"Our goal is to support all children and young people at all times. Changes and challenges have not changed our goal — only expanded our mission. We will continue to do our utmost to give every child better opportunities in life."

I hope you find this report both insightful and inspiring. Thank you for your continued support of our vital work.

I am proud of what SPYP has achieved in 2024/25 and confident that, as we look ahead, our impact will continue to grow in strength and significance.

Mrs Hannah Israel
Director

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Published by S. Pinter Youth Project, September 2025



Review of Activities of 2024 - 2025

During this period, the S. Pinter Youth Project (SPYP) continued to provide vital support and engaging activities to over **3,000 children and young people (CAYP)** from financially deprived, socially isolated, and vulnerable backgrounds in Hackney and Haringey. The charity's services primarily benefited Minority Ethnic and Orthodox Jewish communities, including those affected by illness, disability, bereavement, and economic hardship.

Key Achievements

Sustained High-Quality Delivery: Magic Moments After School Club and Shoshanim Holiday Playschemes delivered inclusive, safe, and stimulating environments for CAYP to develop creatively, socially, and physically.

Response to Rising Costs of Living: SPYP adapted rapidly to economic challenges, expanding food support through hampers, vouchers, and daily hot meals to 650 children and 60 staff and 80 youth volunteers during school holidays.

Expanded Emotional Wellbeing Services: A successful art/play therapy group supported 40 young people with emotional needs. The Emotional Wellbeing Project engaged 45 children and young people to improve their mental health. CAYP also received mental/emotional pamphlets and gift hampers.

Inclusive Practice and Community Cohesion: SPYP welcomed children of all abilities, including those with SEN, and fostered friendships across 14 Orthodox Jewish sects, promoting inclusion and reducing isolation.

Educational Outcomes and Personal Development: Homework clubs, SATs preparation, and transition groups improved school attendance, attainment, and aspirations. Many CAYP received certificates, boosting confidence, especially among SEN participants.

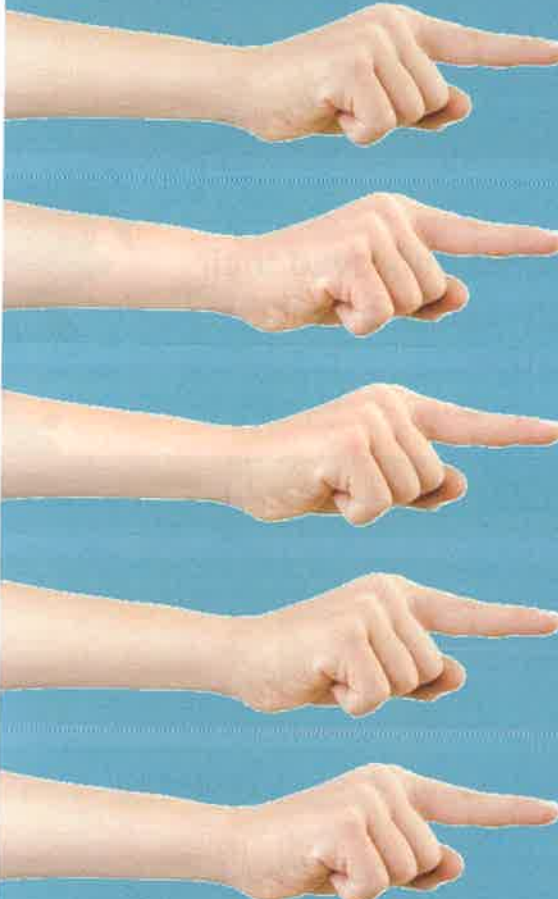
Physical Health and Lifestyle: Over 140 children improved their physical health and dietary habits through regular physical activities and nutrition education.

User Leadership and Participation: The charity empowered children and young people to actively shape activities and take on leadership roles within programmes.

Strong Partnerships and Collaborative Impact: Working closely with schools, health providers, welfare agencies and other local organisations ensured comprehensive, wraparound support for CAYP and their families.

Robust Monitoring and Evaluation: SPYP maintained a rigorous evaluation framework, using feedback and data to continuously improve service delivery and outcomes.



Five hands of different skin tones are shown in a vertical column on the left side of the page, all pointing their index fingers to the right.

**ENHANCED EMOTIONAL WELLBEING AND
RESILIENCE AMONG CHILDREN.**

**INCREASED SOCIAL INCLUSION AND PEER
SUPPORT**

**IMPROVED EDUCATIONAL ENGAGEMENT AND
ACHIEVEMENT**

STRENGTHENED COMMUNITY COHESION

**ALLEVIATION OF HARDSHIP CAUSED BY
FINANCIAL INSECURITY**

Three young girls are smiling and standing behind a table covered with a white cloth. On the table are several baskets and boxes filled with various colorful flowers, including pink, red, and purple blooms. The girls are wearing dark blue sweaters over white collared shirts. The background behind them is a bright blue wall with a large, abstract pink and white paint splatter graphic.

IMPACT

A hand is shown in the bottom right corner, holding a dark pen or pencil, as if about to write or draw.

CONCLUSION



In a year marked by economic and social challenges, SPYP demonstrated exceptional leadership and responsiveness, sustaining high-quality, inclusive services that nurtured the wellbeing and development of vulnerable children and young people. The charity's strong focus on user involvement, partnership working, and continuous learning positions it well for ongoing impact in the community.



APPRECIATION

10

The Big Lottery Fund (Reaching Communities) for their ongoing partnership in running and expanding our Magic Moments Lifestyles Club.

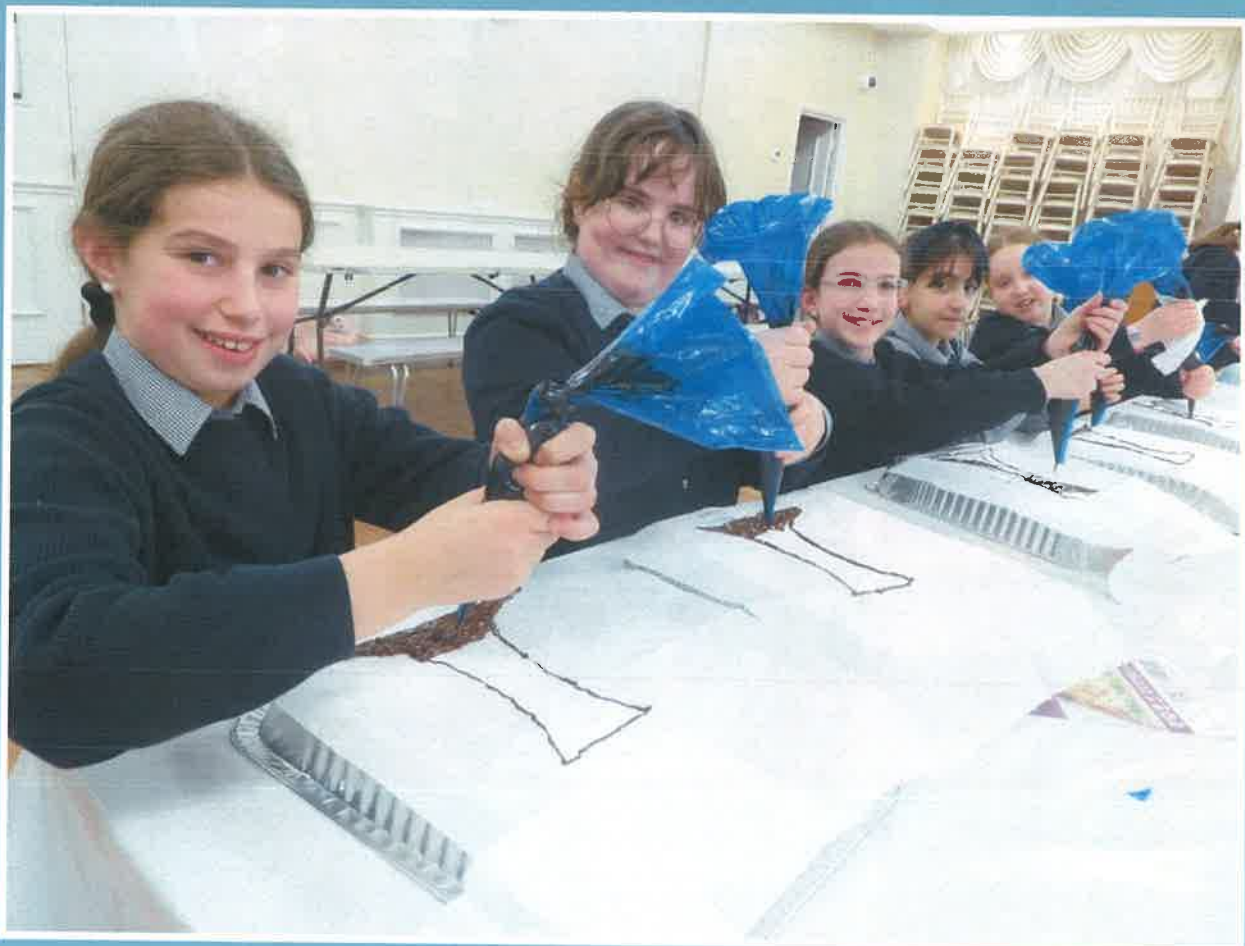
City Bridge Foundation for their essential support of our holiday playschemes.

Awards For All for funding projects that have made a lasting difference in the lives of hundreds of children.

Hackney Youth Opportunity Fund (YOF) for their continued excellent partnership and funding of our Youth Volunteering programme.

Holiday Activity Fund (HAF) for their commitment to enhancing the physical and emotional wellbeing of our children and young people during holiday periods, including provision of nutritious hot meals

Young Hackney for their unwavering support of our programmes for children and young people.



Household Support Fund (HSF) for funding food hampers and vouchers, benefiting over 120 families prior to holiday seasons.

Hackney Giving for enabling SPYP to reduce the impact of the rising cost of living on the vulnerable.

YHS School for generously providing access to their high-quality, purpose-built premises at a significantly reduced rate, facilitating the delivery of our diverse projects.

Our dedicated volunteers, whose tireless efforts throughout the year — especially in preparing and distributing Heart 2 Heart food, gift, and activity packs — have been indispensable.

Our youth volunteer teams, who play an active role in designing, preparing, performing, and running the holiday playschemes, enriching the experience for all participants.

We are deeply grateful to all our partners, supporters, and volunteers — we simply could not manage without you!



S Pinter Youth Project employed the equivalent of 2 full time staff. Additionally, the equivalent of 50 employees were employed during the weeks which holiday playschemes were run.

No employee received emoluments of more than £60,000 during the year (2024 – Nil).

No trustees received any remuneration during the year. The Charity did not meet any individual expenses incurred by the trustee for services provided to the charity.

The General Manager reports directly to the Board of Trustees and is responsible for all staff and volunteers in all departments Fundraising, Finance and Operations.

Future appointments to the fundraising and operations team will be agreed in line with the Fundraising Strategy to ensure that the necessary personnel and expertise are in place to achieve the significant growth in income required. Planned professional development is an essential element in ensuring the charity's personnel resources build in experience and expertise.

Reserves and Investment Policy

The Trustees aim to hold free reserves at a level of at least 3 months running costs and up to six month running costs. This is to protect the Charity in the Event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source. The trustees predict that in the upcoming financial year the organisation will have built the level of reserves to at least 3 months running costs in view of the current harsh public sector funding climate.

Risk assessment

The Charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the Charity's care and financial risk to the Charity's Funds. The Charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for Child Protection, Health & Safety and Financial Management and Controls. Our GDPR regulations have been updated and SPYP is now fully compliant.



STATEMENT OF TRUSTEES RESPONSIBILITY

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

Select suitable accounting policies and then apply them consistently;

Observe the methods and principles in the Charities SORP;

Make judgements and estimates that are reasonable and prudent;

State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;

Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



FINANCIAL REVIEW

The amount of funds raised for charitable purposes during the year was £294,821.

2024/25 was a very successful year for the charity despite the immense challenges faced. The Management Committee considers the Charity's results for the year to be very satisfactory.

To conclude, the Trustees and staff of S Pinter Youth Project remain totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

APPROVAL

This report was approved by the trustees on 4/10/2025 and signed on its

D SCHARF



Trustee

By Order of the Board



ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES
YEAR ENDED 31 MARCH 2025

I report to the trustees on my examination of the financial statements of the S Pinter Youth Project ('the charity') for the year ended 31 March 2025.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asher Sternlicht FCA
 Independent Examiner
 Cohen Arnold
 New Burlington House
 1075 Finchley Road
 LONDON NW11 0PU

.....

S. PINTER YOUTH PROJECT
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2025

	<u>Notes</u>	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
		£	£	£	£
INCOMING AND ENDOWMENTS					
Donations and legacies	4	73,701	221,120	294,821	291,263
		<hr/>	<hr/>	<hr/>	<hr/>
Total Income		73,701	221,120	294,821	291,263
		<hr/>	<hr/>	<hr/>	<hr/>
RESOURCES EXPENDED					
Charitable Activities					
After School Activities		15,445	91,975	107,420	103,245
Holiday Play Schemes		47,498	84,411	131,909	112,617
Hcart 2 Hcart		2,662	47,371	50,033	53,458
		<hr/>	<hr/>	<hr/>	<hr/>
Total Resources Expended	5/6	65,605	223,757	289,362	269,320
		<hr/>	<hr/>	<hr/>	<hr/>
Net incoming/(outgoing) resources		8,096	(2,637)	5,459	21,943
Balance brought forward		18,816	8,770	27,586	5,643
		<hr/>	<hr/>	<hr/>	<hr/>
Balance carried forward		26,912	6,133	33,045	27,586
		<hr/>	<hr/>	<hr/>	<hr/>

The charity has no gains or losses either in this or the previous financial period other than those recognised in this Statement of Financial Activities.

The attached Notes on pages 18 to 25 form part of these Financial Statements.

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2025

	Note	<u>2025</u> £	<u>2024</u> £
FIXED ASSETS			
Tangible Assets	9	12,201	9,050
CURRENT ASSETS			
Debtors	10	12,950	6,700
Cash at bank and in hand		74,850	69,639
CREDITORS: Amounts falling due within one year	11	(66,956)	(57,803)
NET CURENT ASSETS/LIABILITIES		20,844	18,536
TOTAL ASSETS LESS CURRENT LIABILITIES		33,045	27,586
FINANCED BY:			
Restricted Funds	13	6,133	8,770
Unrestricted Funds		26,912	18,816
		33,045	27,586

These financial statements were approved by the members of the committee on the 4/10/2025 and are signed on their behalf by:


MRS J DEGROEN
 Chair

The attached Notes on pages 18 to 25 form part of these Financial Statements.

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS

AS AT 31 MARCH 2025

1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 126 Castlewood Road, London N15 6BE.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)

The accounts are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £1.

This charity meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value except for the revaluation of the freehold property and investments or as unless otherwise stated in the relevant accounting policy note(s).

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of financial statements in conformity with FRS 102 requires the use of certain accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. There are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

Fund accounting

General unrestricted funds comprise the accumulated surplus or deficit on income and expenditure account. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds subject to specific restricted conditions imposed by donors.

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2025

Designated funds are funds which have been set aside at the discretion of the Trustees for specific purposes.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:
the charity becomes entitled to the resources;
the trustees are virtually certain they will receive the resources; and
the monetary value can be measured with sufficient reliability.

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising contract or investment income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Grants and donations are included in the financial statements in the year they are received. Income received in advance for a future fundraising event or for a grant received relating to the following year are deferred until the criteria for income recognition are met.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Annual Trustees' Report.

Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Support Costs

Support costs are allocated using a percentage of estimated hours of activity per year.

Governance Costs

Includes costs of the preparation and examination of Statutory Accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.



S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS (Continued)

AS AT 31 MARCH 2025

3. ACCOUNTING POLICIES (Continued)

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

VAT

Value added tax is not recoverable by the charity, and as such is included together with the relevant costs for all purposes.

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment	20% reducing balance
Play equipment	33% reducing balance

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations			
Contributions by Attendees	43,855	—	43,855
Awards for All	—	20,000	20,000
The Jewish Youth Foundation	—	2,000	2,000
Big Lottery Fund - Reaching Communities	—	65,605	65,605
CAC Children's Aid Committee	—	2,000	2,000
Sundry Donations	29,846	—	29,846
Holiday Activity Fund (HAF)	—	14,986	14,986
Household Support Fund (HSF)	—	47,421	47,421
City Bridge of London Trust	—	29,025	29,025
GLA – London Borough of Hackney	—	18,275	18,275
Hackney Giving	—	5,000	5,000
Tottenham Grammar School Foundation	—	5,500	5,500
Young Hackney	—	11,308	11,308
	73,701	221,120	294,821

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2025

4. DONATIONS AND LEGACIES (Continued)

	31 March 2024		
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Contributions by Attendees	25,777	—	25,777
BBC Children in Need	—	10,000	10,000
The Jewish Youth Foundation	—	10,000	10,000
Big Lottery Fund - Reaching Communities	—	63,859	63,859
Awards for All	—	10,000	10,000
Sundry Donations	85,047	—	85,047
Holiday Activity Fund (HAF)	—	11,686	9,886
Household Support Fund (HSF)	—	50,094	50,094
Hackney YOF	—	5,000	5,000
Jewish Childs Day	—	5,000	5,000
The London Community Foundation	—	4,000	4,000
Young Hackney	—	12,600	12,600
	<u>110,824</u>	<u>180,439</u>	<u>291,263</u>

5. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
After School Activity	15,445	91,975	107,420
Holiday Play Scheme	47,498	84,411	131,909
Heart 2 Heart	2,662	47,371	50,033
	<u>65,605</u>	<u>223,757</u>	<u>289,362</u>

	31 March 2024		
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
After School Activity	24,662	78,583	103,245
Holiday Play Scheme	70,274	42,343	112,617
Heart 2 Heart	1,821	51,637	53,458
	<u>96,757</u>	<u>172,563</u>	<u>269,320</u>

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS (Continued)

AS AT 31 MARCH 2025

6. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Direct Costs £	Indirect Costs £	Governance Costs £	Total Funds 2025 £	Total Funds 2024 £
After School Activity	92,585	10,811	4,024	107,420	103,245
Holiday Play Scheme	129,127	2,027	755	131,909	112,617
Heart 2 Heart	49,106	676	251	50,033	53,458
	<u>270,818</u>	<u>13,514</u>	<u>5,030</u>	<u>289,362</u>	<u>269,320</u>

Breakdown of Expenditure

	2025 £	2024 £
Staff Costs	72,371	71,465
Activities	95,685	85,147
Food & Refreshments	47,136	38,945
Materials & Equipment	28,119	29,615
Premises, Publicity & Other	41,021	39,248
	<u>284,332</u>	<u>264,420</u>
Governance Costs	5,030	4,900
	<u>£289,362</u>	<u>£269,320</u>

7. NET OUTGOING RESOURCES FOR THE YEAR

This is stated after charging:

	2025 £	2024 £
Depreciation	<u>3,050</u>	<u>2,263</u>

STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2025 £	2024 £
Wages and salaries	<u>72,371</u>	<u>80,465</u>

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2025

8. EMPLOYEE INFORMATION

The charity employed one full time project coordinator during the year as well as 60 part time staff when holiday play schemes were run. This calculated on the basis of full time equivalents was as follows:

	<u>2025</u> No	<u>2024</u> No
Number of management staff	2	2
Average number of other staff	7	8
	—	—
Total	9	10
	=	=

No employee received remuneration of more than £60,000 during the year.

No trustee received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity.

9. TANGIBLE FIXED ASSETS

	Equipment £
COST	
At 1 April 2024	68,889
Additions	6,201
At 31 March 2025	75,090
DEPRECIATION	
At 1 April 2024	59,839
Charge for the year	3,050
At 31 March 2025	62,889
NET BOOK VALUE	
At 31 March 2025	12,201
At 31 March 2024	9,050

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2025

10. DEBTORS-AMOUNTS DUE WITHIN ONE YEAR

	<u>2025</u>	<u>2024</u>
Prepayments	12,950	6,700
	<u>12,950</u>	<u>6,700</u>

11. CREDITORS-AMOUNTS FALLING DUE WITHIN ONE YEAR

	<u>2025</u>	<u>2024</u>
Accruals and deferred income	66,956	57,803
	<u>66,956</u>	<u>57,803</u>

12. RELATED PARTY TRANSACTIONS

During the year there were no related party transactions.



S. PINTER YOUTH PROJECT

NOTES TO THE FINANCIAL STATEMENTS (Continued)

AS AT 31 MARCH 2025

13. RESTRICTED FUNDS ANALYSIS

	Funds held on 1st April 2024 £	Incoming £	Outgoing £	Funds held on 31st March 2025 £
Awards for All	-	20,000	(20,000)	-
The Jewish Youth Foundation	-	2,000	(2,000)	-
Big Lottery Fund – Reaching Communities	-	65,605	(65,605)	-
CAC Children’s Aid Committee	-	2,000	(2,000)	-
Holiday Activity Fund (HAF)	-	14,986	(14,986)	-
Household Support Fund (HSF)	-	47,421	(47,421)	-
City Bridge of London Trust	-	29,025	(29,025)	-
GLA – London Borough of Hackney	-	18,275	(18,275)	-
Hackney Giving	-	5,000	(5,000)	-
Tottenham Grammar School Foundation	-	5,500	(5,500)	-
Young Hackney	8,770	11,308	(13,945)	6,133
Total	£8,770	£221,120	£(223,757)	£6,133

The restricted funds carried forward are allocated to ‘After school activities’.

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Fixed Assets £	Net Current Assets/ (Liabilities) £	Total £
Unrestricted Income Funds	12,201	14,711	26,912
Restricted Funds	-	6,133	6,133
	12,201	20,844	33,045

ENHANCING CHILDREN'S LIFE CHANCES





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