

ANNUAL REPORT AND ACCOUNTS

For the year ended 31st March 2024

Registered charity 1103054

*"I'm wearing the smile
you gave me!"*





*"Learning to make specially designed fruit and chocolate treats is like magic. I love the combination of fruit and chocolate and seeing the yummy final result!"
The best part is being able to create my own designs at home and share it with my family! I feel so talented!"*

CHARITY NUMBER 1103054

COHEN ARNOLD
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

ENHANCING CHILDREN'S LIFE CHANCES



Registered Charity No. 1103054 | Natwest Bank: Acc. No: 86109391 | Sort Code: 60-20-22

126 Castlewood Road, London N15 6BE | 020 8800 1662

office@spyp.org | www.spyp.org.uk

S. PINTER YOUTH PROJECT
INDEX TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

	PAGES
Charity Information	2
Trustees Annual Report	3-13
Independent Examiners' Report to the Trustees'	14
Statement of Financial Activities	15
Balance Sheet	16
Notes to the Financial Statements	17 - 24

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
CHARITY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2024

The Board of Trustees

Mrs J Degroen	Chair
Mrs E Lindner	Secretary
Mr D Benedikt	Treasurer
Mrs M Friedman	
Mrs H Levy	
Mrs D Scharf	
Mrs E Feldman	
Mrs T Landy	

Correspondence Address

126 Castlewood Rd
London N15 6BE



Independent Examiner

Cohen Arnold
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU



Bankers

NatWest Bank Plc
196 Stoke Newington High Street
London N16 7GA



Charity Consultant

A5cend Ltd
228 Seely Road
Tooting
London
SW17 9RD



ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT
FOR THE YEAR ENDED 31 MARCH 2024



S. Pinter Youth Project is a local charity that offers engaging and memorable out-of-school activities for disadvantaged children and young people aged 5-16 in Hackney and Haringey, London.

A holiday playscheme was opened in 1995 by local parents in response to local need, setting the precedent for a project that continues to be highly user led and inclusive, meanwhile broadening the horizons of its young service users. We are a household name within the local

communities, and trusted by the particular age and gender groups targeted, offering a welcoming, safe and happy place for young persons to play, explore, and learn.

Clubs are geared to teach life skills and develop self-esteem, talents and social skills through Young People engaging in arts, crafts, cookery, sports, trips and outings. Activities are fun, challenging and geared to embrace all children and young people regardless of age and ability, including those with special needs and disabilities, who are an integral part of all projects.

REFERENCES AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Legal and administrative information of the charity is shown on the cover sheet of the Financial Statements and forms part of this report.

THE TRUSTEES

The Trust Deed requires that the number of trustees shall not be less than three or more than nine. The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the Charity. New trustees are appointed by a resolution of the Trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workings of the Charity by the current Trustees.

None of the Trustees have any beneficial interest in the Charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The S Pinter Youth Project is a Registered Charity (No. 1103054) and is constituted and governed by its Trust Deeds dated January 2003.

The Charity's objectives, powers and other constitutional matters are set out in its Articles and Memorandum of Association and provide for the charitable purposes.

The Charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy. The trustees meet monthly (including an AGM) and its composition is such as to ensure an appropriate balance of experience relevant to the operations of the charity, and to discuss progress of the aims of the charity, financial matters, approving proposals and discussing forward strategy.

The financial results of the Charity's activities for the year ended 31st March 2024 are fully reflected in the attached Financial Statements together with the Notes thereon.



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

Day to day management of activities is the responsibility of the director and manager, supported by a team of core staff, 60 sessional and part time employees and 70 - 80 youth volunteers, deliver the services.

REPORT OF THE TRUSTEES FOR YEAR ENDING MARCH 2024

MESSAGE FROM DIRECTOR OF THE S PINTER YOUTH PROJECT

It has been a challenging year, however, I am pleased to say that S Pinter Youth Project has continued to adapt, diversify, and grow stronger despite the challenges; the ongoing cost-of-living crisis, as well as a surge in demand for our services due to economic hardships faced by the population.

We are incredibly proud to announce that as part of SPYP's goal to support CAYP at all times, the S Pinter Youth Project has addressed the new challenges that have come up and given CAYP additional support as well as to their families.

S Pinter Youth Project was founded on the belief that every child deserves a better future.

We have a bold ambition: a world in which all children thrive, have the chance to learn, develop and progress, and have better life opportunities.

Besides all of our out of school projects, our Heart 2 Heart element which opened in 2017 with a focus on CAYP with a sibling or parent struggling with cancer or chronic illness, following Covid-19 it also included CAYP struggling with mental illness, themselves or a family member and those most affected by Covid-19. Working closely with local family welfare agencies our number of families doubled from 20 families to over 40 families including 280 CAYP. In addition to getting priority free places in the Lifestyles term time after school club and Holiday playschemes, these children benefitted from goody and activity hampers, parties and trips. Since, the rising costs of living impacted children's lives, we also included another 40 families (265 CAYP) onto our Heart 2 Heart data base and started our food distribution element. They get food vouchers during holiday periods to enable them to feed their families when there is no school.

We also introduced support groups to develop and strengthen CAYP's stamina and reduce their stress and anxiety caused by the anti-semitism going on and the increasing tension around us.

Our Organisation

Despite the rising costs and the many challenges faced, we were able to achieve some extraordinary results – many of which are documented in this report. For that I want to pay tribute to the professionalism, commitment and resolve of our extraordinary people. They went way beyond the call of duty.

Our fundraising and financials surpassed expectations, not least thanks to the Government support of funders such as Young Hackney, YOF, Hackney Community Partnership, Reaching Communities and our many donors from Trusts & Foundations. Our smooth transition to getting back to normality and settling the CAYP back to the new norm, took enormous amount of hard work and support from staff and volunteers across the organisation.

As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers and partners. We were privileged to be able to do so.



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

Looking Forward

We are facing the challenges head on and are determined to continue to support all CAYP regardless of the constant changes happening. We believe we have addressed the issues well and will continue to endeavour to enhance CAYP's young lives and empower them to achieve to the maximum of their potential.

Today, that ambition may seem out of reach. But in these moments, I find inspiration in these words of our Manager Mrs Dolly Scharf: "Our goal is to support all children and young people at all times. Changes and challenges have not changed our goal, only expanded our mission. We will continue to endeavour to do our maximum to give every child better opportunity in life."

I do hope you enjoy reading our report and I would like to thank you for joining us in our vital, lifesaving work.

I am delighted that the SPYP was able to work so productively in 2023/24 and I hope that as envisaged, our work will continue to make a positive impact on the lives of the children and young people that we work with.

Mrs Hannah Israel
Director

Copyright and trademark

Unless we say otherwise, no part of this publication may be stored in a retrievable system or reproduced in any form, unless we first give our written permission. We will consider requests from organisations to adapt this publication for use within a specific sector or organisational context, but we have the right to decide the terms upon which such adaptations may be permitted.

© S. Pinter Youth Project, September 2024

Published by S. Pinter Youth Project, September 2024

Acknowledgements

The trustees and staff at S. Pinter Youth Project would like to thank our dedicated staff team of professionals and volunteers, our service users and their parents, and our local partners and stakeholders for valuable contributions to this evaluation.

We would especially like to thank all those service users, parents and local stakeholders who have dedicated their time to answering questions, reflecting on the SPYP's projects and make suggestions for how we could develop and improve our delivery on an annual basis.



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

REVIEW OF ACTIVITIES, PERFORMANCE & ACHIEVEMENTS

The charity provided out of school hours activities for 3000 financially deprived, socially isolated and at-risk children and young people, and those most affected by cancer, chronic or long term physical or mental illness, with moderate to severe physical, emotional or mental disabilities and/or special needs, the rising costs of living, primarily from the Minority Ethnic communities in the London Boroughs of Hackney and Haringey. We introduced special programmes and a strong support system to strengthen CAYP's stamina and self-esteem during these challenging times.



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

Headlines

- Magic Moments After School Club and child friendly themed Shoshanim Holiday Playschemes continued to be well managed, supportive of its staff and volunteers, and involved in productive partnership work within its locality. *"Successful and filled with fun! The girls have showcased their remarkable talents and achieved outstanding results. It has been an absolute joy to be part of the life-changing team at Shoshanim."* Care worker, survey, January 2024
- This year was dominated by the increased rising costs of living, as well as a surge in demand for our services due to economic hardships. SPYP demonstrated strong community leadership by adapting quickly and responding effectively to the challenges faced by service users and families.
- **Additional challenges addressed following the rising costs of living.**
Parents/carers and stakeholders reported the following difficulties arising at home due to the above:
 - Extreme financial struggles including difficulties with the basic necessities
 - Physical illness within families;
 - Mental illness within families;
 - Anxiety amongst adults and children and young people;
 - Stress at home, due to financial insecurity, especially in those with an already low income.
 - Reduced parent time spent with children, due to longer work hours to cover costs.
 - Limit to leisure and recreational activities, impacting overall quality of life.
- **Heart 2 Heart's** database of 40 families (280 CAYP) experiencing hardship due to illness or bereavement increased and SPYP sent out activity and goody bags monthly to over 50 families (348 CAYP) and food hampers and food vouchers during holidays seasons to an additional 80 families (334) besides for offering them priority and free places in the out of school projects. This programme extended in response to user consultation and to meet the drastically increased needs within the community resulting from the pandemic. *"Just wanted to tell you how excited my children are... they just spent literally a whole hour in Grodz choosing their party supper. They properly hyper to choose so many treats."* Mrs E. *"Thanx for yummy, luscious fruit platter. So special, will help us have a fruitful, healthy year."* Mrs S.
- **All projects provided a safe, supportive and nurturing community** where service users could learn, create and achieve in the ways that best worked for them. Warm, dedicated and user-focused director, coordinators and delivery staff co-created the calm, positive atmosphere that proved so key to the programme's effectiveness. Service users and their families trusted the organisation and its staff and volunteer team.
- A key objective during the Magic Moments continuation programme was to continue to be more **user-led** and increase user council meetings. CYP were invited to voice their opinions prior to each course, and at the end of every session CYP were asked what was most beneficial and what they would like to see more of, as well as giving end of course and end of year survey feedback.
- Each young person had a say in how activities and projects were delivered. CAYP took responsibility for running some aspects of clubs, and consistently provided feedback about course quality. Various CAYP also took on the following responsibilities:



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

- Handing out flyers to friends and neighbours and hanging up posters in schools.
- Tidying up, assisting staff, handing out refreshments, materials or equipment.
- CAYP regularly assisted those less able than them during sessions.
- Several CAYP assisted in packing up the Y4 lockdown activity packs to be sent out.

"We are committed to continuously improving our services by actively listening to and understanding the evolving needs of our service users. By regularly seeking their feedback and staying attuned to their preferences and concerns, we ensure that we make informed and effective changes. Our goal is to adapt and enhance our offerings in a way that truly supports and meets the needs of those we serve, ultimately leading to a more positive and impactful experience for all." Director, Interview, January 2023.

"We have cultivated a strong and collaborative relationship with the CAYP, which significantly enhances the quality of support we provide." Staff survey 2023

- SPYP deepened and embedded its expertise and reputation for providing **inclusive services** during all projects. The programme grew its proportion of disabled and learning disabled/SEN CAYP throughout the programme. Through training and by learning from practice, the team continually developed a strong set of enabling conditions for inclusion; welcoming and expertly facilitating full participation by CAYP of highly varied ability levels in each session. Non-disabled CAYP accepted and enjoyed the friendship of learning disabled / disabled CAYP and LD/disabled CAYP experienced increased friendship and happiness.
"It has been truly heartening to witness the genuine care and concern that mainstream children exhibit toward their peers with special needs. All feel respected." Care worker, survey, January 2023.
- Feedback and monitoring data provides evidence of new friendships and reduced isolation for young persons with a disability or learning disability, and that more able young persons learned to help less able ones during clubs and activities. Varied referral pathways and effective partnership work ensured SPYP targeted and included some of the most vulnerable young service users in its community.
- SPYP also welcomed CAYP from 14 different Orthodox Jewish sects. Friendships formed across varied OJ sects, nationalities and abilities, helping to build overall **community cohesion**. "It was wonderful to note how by the end of the year the groups worked so beautifully together, their empathy and supportive actions reflect a deep sense of inclusivity and kindness, creating a nurturing environment where all children feel valued and respected." Youth Worker March 2024 survey.
- **Health messages** were interwoven through all programme activities – creative as well as physical. Over 90% of service users made healthier dietary choices as a result of attending, and many service users and their parents reported their reduced need for medical and dental interventions as a result. Taking part in regular physical activities plus the Healthy Lifestyles Club and healthy refreshments led to physical health, fitness and stamina improvements for over 140 CAYP this year.
- Participants unanimously experienced **increased happiness levels** through developing skills and talents, achievement, making new friends and unity.
"Being together with my friends makes me feel like I belong and I'm happy." -Canoeing club survey
"When I found out that I'm good at creating a floristry arrangement, I was really pleased." -Floristry club survey
"Learning new skills makes me so proud of myself!" -Culinary Club survey



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

- Participating in regular activities and the User Involvement Group led to every young person developing **gaining confidence and self-esteem**, and most to become more able to express themselves and make and contribute to decisions. This was particularly beneficial for LD/disabled CAYP.
- Nearly all CAYP, regardless of ability, **developed new creative, physical and/or social / communications skills and abilities** during holiday playschemes and after school club. Many CAYP received accreditations for their achievements. Again, this was particularly valuable for CAYP with SEN who may not usually do well at school. *"C felt amazing that she got a certificate for the course end, it's her first certificate she has ever received and she's thrilled! Thank you!"* Parent survey, February 2024
- Attending the After-school club **improved school attendance and CAYP's educational attainment**.
- Attending the After-school club **improved school attendance and CAYP's educational attainment & daily homework clubs**, plus year 6 SATs and Transition Groups, led to improved educational outcomes and aspirations for the majority of service users, irrespective of ability. School partners reported how growing confidence and attainment observably translated into school contexts. *"We sincerely appreciate the S Pinter Youth Project for their invaluable service that greatly improves our students' SAT scores."* Mrs D, Headteacher, 2023. *"The Sat's Club offers a comfortable and encouraging environment, and I noticed significant progress after the young people joined."* Miss K, SATS staff, 2023.
- Staff and volunteers received regular **training and supervision** in key areas including recognising signs of stress, anxiety, and depression in CAYP, safeguarding in order to build and maintain programme quality and capacity.
- From November 2023, 20 girls from Y4-6 were referred for **art/play therapy**. This was done following a successful group in 2022, where the group gave each girl experiencing emotional issues an opportunity to share how they were feeling. During the end-of-year focus group, girls expressed feeling happy, secure, peaceful, and at ease in the group, attributing this to the teacher's attention and the pleasant time spent with friends.
"I've seen a huge change in the atmosphere at home. I realised it must be due to the sessions my daughter is receiving. Thank you!" Mrs S, 2023
"My child has started to react in a healthier emotional way, even if something upsets her." Mrs G, 2023
"Financially we couldn't afford therapy for our child, thank you so much for this." Mr & Mrs. N, 2023
- **Monitoring, evaluation and learning (MEL)**
SPYP demonstrated exemplary organisation-wide commitment to monitoring, evaluation and learning, which was embedded throughout the programme in line with the programme's aims and objectives. This included implementing a flexible and evolving annual evaluation strategy, rigorous and user-focused data collection focused both on programme quality as well as outcomes, excellent data collation and storage, and working with an external evaluation team on annual analysis, learning and reporting. *"We worked together with the CAYP, this helped them open up and helped us gain more powerful feedback"* Empowered Coordinator SPYP, survey March 2023
- **Highly adept crisis leadership** meant the organisation responded effectively to challenges faced by service users and families by including families struggling with mental health issues as well as supporting families struggling with rising living costs with food vouchers and food hampers. SPYP provided extremely valuable opportunities for creativity and learning and brought physical and



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

emotional wellbeing outcomes for the majority of recipients during tough times, plus crucial respite and support for their families.

- 90 CYP took part in the **Intergenerational Project**. The CAYP feel good when they give to older people, and that their older buddy enjoys receiving letters and gifts and they feel good about their relationship with a community elder. *"I loved singing with my buddy."*
"It was great-feeling that I made someone older than myself feel happy."
"I have a new friend and she gives me good advice too!"

- Local stakeholders described increasing concerns, stress, anxiety and struggle due to the rising living costs, as well as a demand for our services.

- **Enabling Factors**

The following aspects of SPYP enabled confidence and decision-making ability to develop:

- Provision of engaging, high quality in-depth activities;
- Sustained provision over an adequate enough amount of time to make a difference;
- Opportunities for both teamwork and personal development;
- Warm, trusted, caring and supportive staff and environment;
- Young persons were met where they were at, and offered opportunities to progress from there;
- A user-centred environment providing choice, voice and opportunities to lead.

- **Programme Quality and Achievements**

All service user feedback indicated that Magic Moments activities were engaging and of high quality throughout the programme; as was the equipment. "Club is always at a high standard. It's great that my child has such amazing opportunities" Parent survey, 2024

- **Leadership and Management**

"The program is consistently full of engaging activities, and the support provided is excellent." Staff, survey July 2024

"The activities and clubs are both innovative and well-organized. Children enjoy participating and leave feeling more self-assured and happier." Headteacher, YHS, survey 2024

- **A positive, nurturing culture**

"The children perceive the environment as joyful and welcoming, eagerly returning each time for more." Staff survey, July 2024.

- **Effective partnership working**

- SPYP have strong links with other community organisations and are able to refer young persons to other organisations who may be better placed to deal with any issues if necessary, and in turn are referred to by other organizations, to their mutual benefit.
- Close working with local partners leads to relevant, useful and mutually supportive delivery that provides wraparound outcomes for CAYP and their families.
- Programme partners all wished to continue working together in the future.
- All staff described working relationships with partner organizations as excellent, throughout the programme.

"I felt thoroughly supported during the program. Whenever a child faced a challenge, help was readily accessible, and there was a strong team of staff to provide guidance and support." Staff survey 2024



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

- **New areas of delivery**

Emotional wellbeing project: 12,000 packs of cards were distributed to CYP from Shoshanim, Heart2heart project and their friends and neighbours.

A group of 35 YP aged 8-12 worked for 12-weeks with qualified therapists and designers to script and design child-friendly characters with messages on 3.5" x 2.2" cards. A professional designer then designed the child-friendly cards and 1000 copies of each card divided in packs of 6 and a themed file to slot cards into, were printed. Varied card-packs were distributed to 3000 local CAYP. CAYP exchanged cards to obtain all the different cards and fill their albums. This project provided CAYP and families ways to be educated and informed about their mental well-being, discover strategies to support their own self-care, how to dissolve imaginary barriers and create safe-social connections. Future plans once file of cards is completed: Cards will eventually be used to create stickers, card games, stationery and activity books. In Year 2 we will collect feedback from CAYP, parents and staff to hear how it benefitted users.

Art/Play therapy: 20 CYP from Years 4-6 took part in a therapeutic group to support improved emotional wellbeing. All were referred from the Heart 2 Heart project and had a parent/sibling or were themselves struggling with cancer/chronic/mental illness or most affected by Covid-19. During sessions CYP were supported and encouraged through creativity and play to explore different emotions and reactions. The group discussed helpful tools and strategies to help them cope better with themselves, support their own care and deal with challenging situations.

Hot lunches provided: due to the financial crises hot lunch was provided daily to 650 children and young people including volunteers and 60 staff members. This ensured that CAYP had a filling, nourishing meal during school holidays. This was kindly funded by HAF;

"It has once again been an absolute pleasure to see the work you are doing with the young people of Hackney. The range of activities and experience is fantastic. We have seen great food, which the kids really enjoyed. It has also been wonderful to see the way you are growing your young people into young leaders so the clubs and you work are sustainable for the future ... The young people from Hackney are very lucky to have you all." Ms Susan Roberts (Hackney Holiday Food & Activities Programme Coordinator)

APPRECIATION

SPYP would like to express appreciation to some of its key partners:

- BBC Children In Need who enabled us to develop the capacity and quality of the summer holiday playscheme through a 3-year grant.
- The Big Lottery Fund (Reaching Communities) who we are working with to run and further develop our Magic Moments Lifestyles Club.
- Hackney Community Partnership
- Awards For All for funding our projects and making lasting differences to hundreds of children's lives.
- The Hackney YOF with whom we continue to have an excellent working relationship and have funded our Youth volunteering programme.
- The Jewish Youth Fund for supporting our Holiday Playscheme.



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

- The Holiday Activity Fund for their resolve to improve physical and emotional wellbeing for our children and young people during holiday periods including delicious hot meals for the children.
- Young Hackney for their continuous support of our programmes for the children and young people.
- HSF for funding the food hampers and food vouchers for over 80 families prior to main Jewish Holidays as well as food packages for an additional 40 Heart 2 Heart families.
- Hackney Giving for enabling SPYP to reduce the impact of the rise of cost of living for vulnerable people living in Hackney.
- We are extremely grateful to the YHS School who value and appreciate the work we do and have allowed us use of their quality purpose-built premises to accommodate our different projects at a largely reduced rate.
- To all our volunteers who work with us throughout the year, especially those who assist in preparing and delivering Heart 2 Heart food, gift and activity packs.
- To our teams of youth volunteers who assist in designing, preparing, performing and running the holiday playschemes!

We could not manage without all of you!

EMPLOYEES

S Pinter Youth Project employed the equivalent of 2 full time staff. Additionally, the equivalent of 50 employees were employed during the weeks which holiday playschemes were run.

No employee received emoluments of more than £60,000 during the year (2023 – Nil).

No trustees received any remuneration during the year. The Charity did not meet any individual expenses incurred by the trustee for services provided to the charity.

The General Manager reports directly to the Board of Trustees and is responsible for all staff and volunteers in all departments Fundraising, Finance and Operations.

Future appointments to the fundraising and operations team will be agreed in line with the Fundraising Strategy to ensure that the necessary personnel and expertise are in place to achieve the significant growth in income required. Planned professional development is an essential element in ensuring the charity's personnel resources build in experience and expertise.

Reserves and Investment Policy

The Trustees aim to hold free reserves at a level of at least 3 months running costs and up to six month running costs. This is to protect the Charity in the Event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source. The trustees predict that in the upcoming financial year the organization will have built the level of reserves to at least 3 months running costs in view of the current harsh public sector funding climate.

Risk assessment

The Charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the Charity's care and financial risk to the Charity's Funds. The Charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for Child Protection, Health & Safety and Financial Management and Controls. Our GDPR regulations have been updated and SPYP is now fully compliant.



S. PINTER YOUTH PROJECT
TRUSTEES ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2024

STATEMENT OF TRUSTEES RESPONSIBILITY

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

FINANCIAL REVIEW

The amount of funds raised for charitable purposes during the year was £291,263.

2023/24 was a very successful year for the charity despite the immense challenges faced. The Management Committee consider that the Charity's results for the year to be very satisfactory.

To conclude, the Trustees and staff of S Pinter Youth Project remains totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

APPROVAL

This report was approved by the trustees on ~~26 September 24~~ and signed on its behalf by:



D SCHARF
Trustee
By Order of the Board



S. PINTER YOUTH PROJECT
INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES'
FOR THE YEAR ENDED 31 MARCH 2024

I report the trustees on my examination of the financial statements of the S Pinter Youth Project ('the charity') for the year ended 31 March 2024 set out on pages 15 to 24.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Accountants in England and Wales (ICAEW).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asher Sternlicht FCA
Independent Examiner
Cohen Arnold
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

26 September 2024



S. PINTER YOUTH PROJECT
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2024

	<u>Notes</u>	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
		£	£	£	£
INCOMING AND ENDOWMENTS					
Donations and legacies	4	110,824	180,439	291,263	272,321
		<hr/>	<hr/>	<hr/>	<hr/>
Total Income		110,824	180,439	291,263	272,321
		<hr/>	<hr/>	<hr/>	<hr/>
RESOURCES EXPENDED					
Charitable Activities					
After School Activities		24,662	78,583	103,245	110,548
Holiday Play Schemes		70,274	42,343	112,617	155,762
Heart 2 Heart		1,821	51,637	53,458	55,577
		<hr/>	<hr/>	<hr/>	<hr/>
Total Resources Expended	5/6	96,757	172,563	269,320	321,887
		<hr/>	<hr/>	<hr/>	<hr/>
Net incoming/(outgoing) resources		14,067	7,876	21,943	(49,566)
Balance brought forward		4,749	894	5,643	55,209
		<hr/>	<hr/>	<hr/>	<hr/>
Balance carried forward		18,816	8,770	27,586	5,643
		<hr/>	<hr/>	<hr/>	<hr/>

The charity has no gains or losses either in this or the previous financial period other than those recognised in this Statement of Financial Activities.


The attached Notes on pages 17 to 24 form part of these Financial Statements.



S. PINTER YOUTH PROJECT
STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2024

	Note	<u>2024</u> £	<u>2023</u> £
FIXED ASSETS			
Tangible Assets	9	9,050	10,380
CURRENT ASSETS			
Debtors	10	6,700	15,556
Cash at bank and in hand		69,639	8,507
CREDITORS: Amounts falling due within one year	11	(57,803)	(28,800)
NET CURENT ASSETS/LIABILITIES		18,536	(4,737)
TOTAL ASSETS LESS CURRENT LIABILITIES		27,586	5,643
FINANCED BY:			
Restricted Funds	13	8,770	894
Unrestricted Funds		18,816	4,749
		27,586	5,643

These financial statements were approved by the members of the committee on the 26 September 2024 and are signed on their behalf by:


MRS J DEGROEN
Chair

The attached Notes on pages 17 to 24 form part of these Financial Statements.



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS
AS AT 31 MARCH 2024

1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 126 Castlewood Road, London N15 6BE.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis. The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of financial statements in conformity with FRS 102 requires the use of certain accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. There are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

Fund accounting

General unrestricted funds comprise the accumulated surplus or deficit on income and expenditure account. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds subject to specific restricted conditions imposed by donors.

Designated funds are funds which have been set aside at the discretion of the Trustees for specific purposes.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:
the charity becomes entitled to the resources;
the trustees are virtually certain they will receive the resources; and
the monetary value can be measured with sufficient reliability.



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2024

3. ACCOUNTING POLICIES (Continued)

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising contract or investment income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Grants and donations are included in the financial statements in the year they are received.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Annual Trustees' Report.

Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Support Costs

Support costs are allocated using a percentage of estimated hours of activity per year.

Governance Costs

Includes costs of the preparation and examination of Statutory Accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

VAT

Value added tax is not recoverable by the charity, and as such is included together with the relevant costs for all purposes.



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2024

3. ACCOUNTING POLICIES (Continued)

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

Office equipment	20% reducing balance
Play equipment	33% reducing balance

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Contributions by Attendees	25,777	—	25,777
BBC Children in Need	—	10,000	10,000
The Jewish Youth Foundation	—	10,000	10,000
Big Lottery Fund - Reaching Communities	—	63,859	63,859
Awards for All	—	10,000	10,000
Sundry Donations	85,047	—	85,047
Holiday Activity Fund (HAF)	—	11,686	9,886
Household Support Fund (HSF)	—	50,094	50,094
Hackney YOF	—	5,000	5,000
Jewish Childs Day	—	5,000	5,000
The London Community Foundation	—	4,000	4,000
Young Hackney	—	12,600	12,600
	110,824	180,439	291,263



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2024

4. DONATIONS AND LEGACIES (Continued)

	31 March 2023		
	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
Donations			
Contributions by Attendees	42,738	–	42,738
BBC Children in Need	–	10,500	10,500
CAC Childrens Aid Committee	–	2,000	2,000
Big Lottery Fund - Reaching Communities	–	83,474	83,474
Awards for All	–	10,000	10,000
Sundry Donations	46,488	–	46,488
Holiday Activity Fund (HAF)	–	12,874	12,874
Household Support Fund (HSF)	–	37,047	37,047
Hackney YOF	–	5,000	5,000
Hackney	–	1,500	1,500
Sport England	–	8,100	8,100
Young Hackney	–	12,600	12,600
	<u>89,226</u>	<u>183,095</u>	<u>272,321</u>

5. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds	Restricted Funds	Total Funds 2024
	£	£	£
After School Activity	24,662	78,583	103,245
Holiday Play Scheme	70,274	42,343	112,617
Heart 2 Heart	1,821	51,637	53,458
	<u>96,757</u>	<u>172,563</u>	<u>269,320</u>

	31 March 2023		
	Unrestricted Funds	Restricted Funds	Total Funds 2023
	£	£	£
After School Activity	4,790	105,758	110,548
Holiday Play Scheme	126,788	28,974	155,762
Heart 2 Heart	7,000	48,577	55,577
	<u>138,578</u>	<u>183,309</u>	<u>321,887</u>



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2024

6. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Direct Costs £	Indirect Costs £	Governance Costs £	Total Funds 2024 £	Total Funds 2023 £
After School Activity	79,035	20,290	3,920	103,245	110,548
Holiday Play Scheme	108,078	3,804	735	112,617	155,762
Heart 2 Heart	51,944	1,269	245	53,458	55,577
	<u>239,057</u>	<u>25,363</u>	<u>4,900</u>	<u>269,320</u>	<u>321,887</u>

Breakdown of Expenditure

	2024 £	2023 £
Staff Costs	71,465	67,064
Activities	85,147	121,674
Food & Refreshments	38,945	41,379
Materials & Equipment	29,615	44,667
Premises, Publicity & Other	39,248	42,017
	<u>264,420</u>	<u>316,801</u>
Governance Costs	4,900	5,086
	<u>£269,320</u>	<u>£321,887</u>

7. NET OUTGOING RESOURCES FOR THE YEAR

This is stated after charging:

	2024 £	2023 £
Depreciation	<u>2,263</u>	<u>2,595</u>

STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

	2024 £	2023 £
Wages and salaries	<u>80,465</u>	<u>67,064</u>



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2024

8. EMPLOYEE INFORMATION

The charity employed one full time project coordinator during the year as well as 60 part time staff when holiday play schemes were run. This calculated on the basis of full time equivalents was as follows:

	<u>2024</u> No	<u>2023</u> No
Number of management staff	2	2
Average number of other staff	8	8
	<hr/>	<hr/>
Total	10	10
	<hr/>	<hr/>

No employee received remuneration of more than £60,000 during the year.

No trustee received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity.

9. TANGIBLE FIXED ASSETS

	Equipment £
COST	
At 1 April 2023	67,955
Additions	933
At 31 March 2024	68,888
DEPRECIATION	
At 1 April 2023	57,575
Charge for the year	2,263
At 31 March 2024	59,838
NET BOOK VALUE	
At 31 March 2024	9,050
At 31 March 2023	10,380



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2024

10. DEBTORS-AMOUNTS DUE WITHIN ONE YEAR

	<u>2024</u>	<u>2023</u>
Other debtors	–	433
Prepayments	<u>6,700</u>	<u>15,123</u>
	<u>6,700</u>	<u>15,556</u>

11. CREDITORS-AMOUNTS FALLING DUE WITHIN ONE YEAR

	<u>2024</u>	<u>2023</u>
Accruals and deferred income	<u>57,803</u>	<u>28,800</u>
	<u>57,803</u>	<u>28,800</u>

12. RELATED PARTY TRANSACTIONS

During the year there were no related party transactions.



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
AS AT 31 MARCH 2024

13. RESTRICTED FUNDS ANALYSIS

	Funds held on 1 st April <u>2023</u> £	<u>Incoming</u> £	<u>Outgoing</u> £	Funds held on 31 st March <u>2024</u> £
BBC Children in Need	-	10,000	(10,000)	-
The Jewish Youth Foundation	-	10,000	(10,000)	-
The London Community Foundation	-	4,000	(4,000)	-
Hackney YOF	-	5,000	(5,000)	-
Holiday Activity Fund (HAF)	-	9,886	(9,886)	-
Household Support Fund (HSF)	-	50,094	(50,094)	-
Big Lottery Fund – Reaching Communities	894	63,859	(64,753)	-
Awards for All	-	10,000	(10,000)	-
Young Hackney	-	12,600	(3,830)	8,770
Jewish Childs Day	-	5,000	(5,000)	-
Total	£894	£180,439	£(172,563)	£8,770

The restricted funds carried forward are allocated to 'After school activities'.

14. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Fixed Assets £	Net Current Assets/ (Liabilities) £	Total £
Unrestricted Income Funds	9,050	9,766	18,816
Restricted Funds	-	8,770	8,770
	<u>9,050</u>	<u>18,536</u>	<u>27,586</u>



S Pinter Youth Project
126 Castleood Road
London N15 6BE
Tel: 0208 800 1662
07976509845 / 07833297341
www.spyp.org.uk
office@spyp.org.uk

**SPYP makes every moment
a bubble-filled adventure!**

**Never burst
your bubble!**

