

*"You make my
days sweet!"*



Annual Report & Accounts

For the year ended 31st March 2022

Registered charity 1103054



At Shoshanim we were respected and assisted to develop as individuals AND blended and merged together to work as a group... When we learnt paint pouring techniques, I felt it described Shoshanim perfectly. A blend of colours yet each colour so distinct. TB Yr 6

CHARITY NUMBER 1103054

COHEN ARNOLD

*Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU*

ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT
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FOR THE YEAR ENDED 31 MARCH 2022

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ENHANCING CHILDREN'S LIFE CHANCES



S. PINTER YOUTH PROJECT

CHARITY INFORMATION

FOR THE YEAR ENDED 31 MARCH 2022

The Board of Trustees

| | |
|----------------|-----------|
| Mrs J Degroen | Chair |
| Mrs E Lindner | Secretary |
| Mr D Benedikt | Treasurer |
| Mrs M Friedman | |
| Mrs H Levy | |
| Mrs D Scharf | |
| Mrs E Feldman | |
| Mrs T Landy | |

Correspondence Address

126 Castlewood Rd
London N15 6BE



Independent Examiner

Cohen Arnold
Chartered Accountants
New Burlington House
1075 Finchley Road
LONDON NW11 0PU



Bankers

NatWest Bank Plc
196 Stoke Newington High Street
London N16 7GA



Charity Consultant

A5cend Ltd
228 Seely Road
Tooting
London
SW17 9RD



ENHANCING CHILDREN'S LIFE CHANCES



**S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT
FOR THE YEAR ENDED 31 MARCH 2022**



S. Pinter Youth Project is a local charity that offers engaging and memorable out-of-school activities for disadvantaged children and young people aged 5-16 in Hackney and Haringey, London.

A holiday playscheme was opened in 1995 by local parents in response to local need, setting the precedent for a project that continues to be highly user led and inclusive, meanwhile broadening the horizons of its young service users. We are a household name within the local communities, and trusted

by the particular age and gender groups targeted, offering a welcoming, safe and happy place for young persons to play, explore, and learn.

Clubs are geared to teach life skills and develop self-esteem, talents and social skills through Young People engaging in arts, crafts, cookery, sports, trips and outings. Activities are fun, challenging and geared to embrace all children and young people regardless of age and ability, including those with special needs and disabilities, who are an integral part of all projects.

REFERENCES AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS

Legal and administrative information of the charity is shown on the cover sheet of the Financial Statements and forms part of this report.

THE TRUSTEES

The Trust Deed requires that the number of trustees shall not be less than three or more than nine. The power to appoint new trustees is vested in the existing trustees. New trustees are recruited on the basis of their competence, specialist skills, and those who are able to promote the objectives of the Charity. New trustees are appointed by a resolution of the Trustees, which is recorded in the minutes and signed by the new trustee. New trustees are inducted into the workings of the Charity by the current Trustees.

None of the Trustees have any beneficial interest in the Charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The S Pinter Youth Project is a Registered Charity (No. 1103054) and is constituted and governed by its Trust Deeds dated January 2003.

The Charity's objectives, powers and other constitutional matters are set out in its Articles and Memorandum of Association and provide for the charitable purposes.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

The Charity is governed by a board which is responsible for setting the strategic direction of the organisation and for establishing policy. The trustees meet monthly (including an AGM) and its composition is such as to ensure an appropriate balance of experience relevant to the operations of the charity, and to discuss progress of the aims of the charity, financial matters, approving proposals and discussing forward strategy.

The financial results of the Charity's activities for the year ended 31st March 2022 are fully reflected in the attached Financial Statements together with the Notes thereon.

Day to day management of activities is the responsibility of the director and manager, supported by a team of core staff, 60 sessional and part time employees and 70 - 80 youth volunteers, deliver the services.

Report of the trustees for year ending March 2022

MESSAGE FROM DIRECTOR OF THE S PINTER YOUTH PROJECT

It has been a difficult year however I am pleased to say that S Pinter Youth Project has continued to adapt, diversify, and grow stronger despite the challenges faced following the COVID-19 Pandemic, the anxiety and concern with the war between Russia and Ukraine, as well as the increasing challenge of rising costs of living.

We are incredibly proud to announce that as part of SPYP's goal to support CAYP at all times, the S Pinter Youth Project has addressed the new challenges that have come up and given CAYP additional support as well as to their families.

S Pinter Youth Project was founded on the belief that every child deserves a better future.

We have a bold ambition: a world in which all children thrive, have the chance to learn, develop and progress, and have better life opportunities.

Besides all of our out of school projects, our Heart 2 Heart element which opened in 2017 with a focus on CAYP with a sibling or parent struggling with cancer or chronic illness, following Covid-19 it also included CAYP struggling with mental illness, themselves or a family member and those most affected by Covid-19. Working closely with local family welfare agencies our number of families doubled from 20 families to over 40 families including 280 CAYP.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

In addition to getting priority free places in the Lifestyles term time after school club and Holiday playschemes, these children benefitted from goody and activity hampers, parties and trips. Later in the year when the rising costs of living started to impact on children's lives, we also included another 40 families (265 CAYP) onto our Heart 2 Heart data base and started our food distribution element. They get food vouchers during holiday periods to enable them to feed their families when there is no school.

We also introduced support groups to develop and strengthen CAYP's stamina and reduce their stress and anxiety caused by the war going on and the increasing tension around us.

OUR ORGANISATION

Despite the rising costs and the many challenges faced, we were able to achieve some extraordinary results – many of which are documented in this report. For that I want to pay tribute to the professionalism, commitment and resolve of our extraordinary people. They went way beyond the call of duty.

Our fundraising and financials surpassed expectations, not least thanks to the Government support of funders such as Young Hackney, YOF, Hackney Community Partnership, Reaching Communities and our many donors from Trusts & Foundations. Our smooth transition to getting back to normality and settling the CAYP back to the new norm, took enormous amount of hard work and support from staff and volunteers across the organisation.

As ever, we were able to draw on the energy, enthusiasm and backing of our supporters, volunteers and partners. We were privileged to be able to do so.

LOOKING FORWARD

We are facing the challenges head on and are determined to continue to support all CAYP regardless of the constant changes happening. We believe we have addressed the issues well and will continue to endeavour to enhance CAYP's young lives and empower them to achieve to the maximum of their potential.

Today, that ambition may seem out of reach. But in these moments, I find inspiration in these words of our Manager Mrs Dolly Scharf: "Our goal is to support all children and young people at all times. Changes and challenges have not changed our goal, only expanded our mission. We will continue to endeavour to do our maximum to give every child better opportunities in life."

I do hope you enjoy reading our report and I would like to thank you for joining us in our vital, lifesaving work.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

I am delighted that the SPYP was able to work so productively in 2021/22 and I hope that as envisaged, our work will continue to make a positive impact on the lives of the children and young people that we work with.

Mrs Hannah Israel
Director

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Published by S. Pinter Youth Project, September 2022

Acknowledgements

The trustees and staff at S. Pinter Youth Project would like to thank our dedicated staff team of professionals and volunteers, our service users and their parents, and our local partners and stakeholders for valuable contributions to this evaluation.

We would especially like to thank all those service users, parents and local stakeholders who have dedicated their time to answering questions, reflecting on the SPYP's projects and make suggestions for how we could develop and improve our delivery on an annual basis.

REVIEW OF ACTIVITIES, PERFORMANCE & ACHIEVEMENTS

The charity provided out of school hours activities for 3000 financially deprived, socially isolated and at-risk children and young people, and those most affected by cancer, chronic or long term physical or mental illness, with moderate to severe physical, emotional or mental disabilities and/or special needs, Covid-19 and the rising costs of living, primarily from the Minority Ethnic communities in the London Boroughs of Hackney and Haringey. We introduced special programmes and a strong support system to strengthen CAYP's stamina and self-esteem during these challenging times.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

Headlines

- Magic Moments After School Club and child friendly themed Shoshanim Holiday Playschemes continued to be well managed, supportive of its staff and volunteers, and involved in productive partnership work within its locality. "An organisation that is a step ahead in ensuring that our students have opportunities to develop an understanding of the world around them in a fun, informative way. The heads are passionate about their work and they make sure there is always something creative and educational." Headteacher, Yesodey Hatorah School, March 2021
- This year was dominated by post Covid 19 affects, the war between Russia and Ukraine and the increased rising costs of living. SPYP demonstrated strong community leadership by adapting quickly and responding effectively to the challenges faced by service users and families.

Additional challenges addressed following Covid19 pandemic, the War between Russia & Ukraine and rising costs of living.

Parents/carers and stakeholders reported the following difficulties arising at home due to the above:

- Extreme financial struggles including difficulties with the basic necessities
 - Physical illness within families;
 - Mental illness within families;
 - Anxiety amongst adults and children and young people;
 - Stress at home, particularly if many family members are inhabiting small or overcrowded spaces;
 - Boredom and frustration amongst CAYP;
 - Fighting and arguments between siblings;
 - Increased pressure in already struggling or unsafe households.
- **Heart 2 Heart's** database of 25 families (104 CAYP) experiencing hardship due to illness or bereavement double and SPYP sent out activity and goody bags monthly to over 40 families (280 CAYP) and food vouchers during holidays seasons to an additional 40 families (265) besides for offering them priority and free places in the out of school projects. This programme extended in response to user consultation and to meet the drastically increased need within the community resulting from the pandemic. "The vulnerable service users have been supported during these difficult times in all ways possible by SPYP. This has helped to maintain their mental wellbeing, and reduce the anxiety and fears which have been all too prevalent in these difficult times." Development Officer, The Interlink Foundation, April 2021
- **All projects provided a safe, supportive and nurturing community** where service users could learn, create and achieve in the ways that best worked for them. Warm, dedicated and user-focused director, coordinators and delivery staff co-created the calm, positive atmosphere that proved so key to the programme's effectiveness. Service users and their families trusted the organisation and its staff and volunteer team.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

- SPYP achieved its objective of increasing **user involvement** during projects by employing an Empowerment Coordinator to run regular user involvement groups and processes. Each young person had a say in how activities and projects were delivered. CAYP took responsibility for running some aspects of clubs, and consistently provided feedback about course quality. Various CAYP also took on the following responsibilities:

- Handing out flyers to friends and neighbours and hanging up posters in schools.
- Tidying up, assisting staff, handing out refreshments, materials or equipment.
- CAYP regularly assisted those less able than them during sessions.
- Several CAYP assisted in packing up the Y4 lockdown activity packs to be sent out.

"Children felt completely comfortable voicing their needs due to our special user groups where they are welcomed to tell us their ideas. I also think the positive atmosphere and informal, pleasant relationship between staff and children makes them feel at ease sharing their views." Creative Skills Instructor SPYP, survey February 2021. "We're doing what our young service users want, not what we think is best for them. This ensures their enthusiasm and success in terms of self-esteem, leadership and taking responsibility." Director, Interview, January 2022.

"We always give them choices or they can choose their activities and in which order. We also share out responsibilities throughout our sessions. We have a great relationship with CAYP and they feel comfortable telling us what they would like to do." Staff survey 2022

- SPYP deepened and embedded its expertise and reputation for providing **inclusive services** during all projects. The programme grew its proportion of disabled and learning disabled/SEN CAYP throughout the programme. Through training and by learning from practice, the team continually developed a strong set of enabling conditions for inclusion; welcoming and expertly facilitating full participation by CAYP of highly varied ability levels in each session. Non-disabled CAYP accepted and enjoyed the friendship of learning disabled / disabled CAYP and LD/disabled CAYP experienced reduced isolation. "SEN children get fully integrated and develop social skills such as turn taking, sharing etc." SENCo at local Charedi school, survey November 2021.
- Feedback and monitoring data provides evidence of new friendships and reduced isolation for young persons with a disability or learning disability, and that more able young persons learned to help less able ones during clubs and activities. Varied referral pathways and effective partnership work ensured SPYP targeted and included some of the most vulnerable young service users in its community.
- SPYP also welcomed CAYP from 14 different Orthodox Jewish sects. Friendships formed across varied OJ sects, nationalities and abilities, helping to build overall **community cohesion**. "It was wonderful to note how by the end of the year the groups worked so beautifully together. They let go of old-time prejudices and blended together as a team." Youth Worker March 2022 survey. "I have never seen such unity in my life! all of the LD and non-disabled children mixed like there is no differences between them. Everyone loves each other at Shoshanim." Volunteer, survey February 2022.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

- **Health messages** were interwoven through all programme activities – creative as well as physical. Over 90% of service users made healthier dietary choices as a result of attending, and many service users and their parents reported their reduced need for medical and dental interventions as a result. Taking part in regular physical activities plus the Healthy Lifestyles Club and healthy refreshments led to physical health, fitness and stamina improvements for over 140 CAYP this year.
- Participants unanimously experienced **increased happiness levels** through developing skills and talents, achievement, making friends and reduced isolation. This proved to be particularly important in light of the social isolation brought by the pandemic 2020-2021. "I have seen children that were not doing very well at school due to emotional / mental / social issues, gain confidence and self-belief due to the mentoring and emotional support as well as the healthy lifestyles courses they attended at S Pinter Youth Project this year. Making friends in a fun and non-threatening environment has improved many children's social skills and their social standing in school has improved significantly." Head YHS, survey March 2022
- Participating in regular activities and the User Involvement Group led to every young person developing **gaining confidence and self-esteem**, and most to become more able to express themselves and make and contribute to decisions. This was particularly beneficial for LD/disabled CAYP.
- Nearly all CAYP, regardless of ability, **developed new creative, physical and/or social / communications skills and abilities** during holiday playschemes and after school club. Many CAYP received accreditations for their achievements. Again, this was particularly valuable for CAYP with SEN who may not usually do well at school.
- Attending the After school club **improved school attendance and CAYP's educational attainment**. "We find that they improve at school following participation at the after-school club due to the homework support, the inclusion and social aspect as well as the improvement of self-esteem and confidence from the many new things they learn." Headteacher BY 2021
"This organisation has been running for many years and I have seen some students have from these developed their own business of e.g. decorating cakes and biscuits, jewellery making." Headteacher BT 2021
"Children found schoolwork easier to handle as a result of the support." Volunteer
- Attending **daily homework clubs**, plus year 6 SATs and Transition Groups, led to improved educational outcomes and aspirations for the majority of service users, irrespective of ability. School partners reported how growing confidence and attainment observably translated into school contexts. "Over time they saw that there were benefits in working with those less able than them, as explaining the text made them know their stuff better." "The activities have given me lots of confidence and I feel happy about going to seniors and am not nervous" Service user
- Staff and volunteers received regular **training and supervision** in key areas including inclusion, safeguarding and adapting to Covid19 in order to build and maintain programme quality and capacity.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

- **Monitoring, evaluation and learning (MEL)**

SPYP demonstrated exemplary organisation-wide commitment to monitoring, evaluation and learning, which was embedded throughout the programme in line with the programme's aims and objectives. This included implementing a flexible and evolving annual evaluation strategy, rigorous and user-focused data collection focused both on programme quality as well as outcomes, excellent data collation and storage, and working with an external evaluation team on annual analysis, learning and reporting. "I very much enjoy working here and I see constant improvement whilst working here as the management are always researching, enquiring and trying to improve." Youth Worker SPYP, survey February 2021

"S Pinter are an absolute pleasure to work with. Their reporting and monitoring are good quality and always delivered on time. They are always aiming to do more and better." Partnerships Manager, The Interlink Foundation, January 2021

"SPYP carry out thorough evaluations on their projects and are always willing to share their learning, experiences and tips for good practice to other providers." Interlink Partnerships Manager, survey 2022

- **Highly adept crisis leadership** meant the organisation responded effectively to challenges faced by service users and families by including families struggling with mental health issues following Covid-19 as well as supporting families struggling with rising living costs with food vouchers and food hampers. SPYP provided extremely valuable opportunities for creativity and learning and brought physical and emotional wellbeing outcomes for the majority of recipients during tough times, plus crucial respite and support for their families.
- 90 young persons and elderly people or couples benefitted from being part of a new **Intergenerational Project**, which responded to isolation within the community due to the pandemic. This project was also extended this year, in response to user feedback and continuing need.
- Local stakeholders described huge gaps in mental and emotional support services locally, correlating with the huge need that has emerged amongst CAYP and family members due to the impact of the pandemic and lockdowns. Also highlighted was the increasing concerns, anxiety and struggle due to rising living costs.

- **Enabling Factors**

The following aspects of SPYP enabled confidence and decision-making ability to develop:

- Provision of engaging, high quality in-depth activities;
- Sustained provision over an adequate enough amount of time to make a difference;
- Opportunities for both teamwork and personal development;
- Warm, trusted, caring and supportive staff and environment;
- Young persons were met where they were at, and offered opportunities to progress from there;
- A user-centred environment providing choice, voice and opportunities to lead.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

- **Programme Quality and Achievements**

All service user feedback indicated that Magic Moments activities were engaging and of high quality throughout the programme; as was the equipment. "Shoshanim just keeps improving more and more over the years: better quality of space, better activities and excellent support from Mrs. Scharf and Mrs. Israel!" Volunteer survey, 2021

- **Leadership and Management**

"I think this is a great service, very well run and very important." Partner survey, 2021

"It is all amazing. Shoshanim is professionally run and my daughters love coming to club." Parent, survey December 2021

"Their work, organisation and professionalism are admirable. Their dedication to the children is outstanding and they will go the extra mile for every single child. They take a genuine interest in every child's needs, and the children love attending their projects." Headteacher, YHS, survey 2021

"Their work is high class, user orientated, and conforming to best practice. They have a well-deserved excellent reputation in the community, due to their very good track record as a high-quality provider of extra-curricular activities to young people." Development Officer, Interlink Foundation, survey 2021

- **A positive, nurturing culture**

"I have a high opinion of the work. It benefits a large number of young people in a very personal way. It's a pleasure working with S Pinter and I feel that staff are responsive, efficient and open."

Senior Grants and Investment Officer, London Borough of Hackney, January 2021

"It is so well organised. It's calm and exciting." Volunteer survey, November 2021

- **Effective partnership working**

- SPYP have strong links with other community organisations and are able to refer young persons to other organisations who may be better placed to deal with any issues if necessary, and in turn are referred to by other organizations, to their mutual benefit.

- Close working with local partners leads to relevant, useful and mutually supportive delivery that provides wraparound outcomes for CAYP and their families.

- Programme partners all wished to continue working together in the future.

- All staff described working relationships with partner organizations as excellent, throughout the programme.

"The S Pinter Youth Project hires their premises from Yesodey Hatorah School. We work extremely well together and their work enhances the progress of the children attending our school. When we give them suggestions, they always take it seriously and many of their projects are as a result of our consultations together, for e.g. their SATs Club resulted from the school requesting it in response to the dire need of young people needing space and support to study and succeed better." Headteacher, survey November 2021

"During out of school hours it is a struggle to keep children safe and well looked when we have a sick or mentally/physically disabled family member. Referring CAYP to SPYP has been an oft-used solution for our organisation for many of the CAYP." Children and Families Service Manager, Bikur Cholim, survey



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

APPRECIATION

SPYP would like to express appreciation to some of its key partners:

- BBC Children In Need who enabled us to develop the capacity and quality of the summer holiday playscheme through a 3-year grant.
- The Big Lottery Fund (Reaching Communities) who we are working with to run and further develop our Magic Moments Lifestyles Club.
- Hackney Community Partnership
- Awards For All for funding our support groups empowering and reconnecting the CAYP post the Covid-19 Pandemic!
- The Hackney YOF with whom we continue to have an excellent working relationship and have funded our Youth volunteering programme.
- The Jewish Youth Fund for supporting our Holiday Playscheme.
- The Charles Wolfson Charitable Foundation for their resolve to improve and increase services for our children and young people through their support as well as funding towards the activity packs.
- Young Hackney for their continuous support of our programmes for the children and young people.
- HSF for funding delicious and filling warm lunches during the holiday playschemes.
- HAF for funding the food vouchers for over 40 families prior to main Jewish Holidays as well as food packages for an additional 40 Heart 2 Heart families.
- We are extremely grateful to the YHS School who value and appreciate the work we do and have allowed us use of their quality purpose-built premises to accommodate our different projects at a largely reduced rate.
- To all our volunteers who work with us throughout the year, especially those who assist in preparing and delivering Heart 2 Heart food, gift and activity packs.
- To our teams of youth volunteers who assist in designing, preparing, performing and running the holiday playschemes!

We could not manage without all of you!



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

EMPLOYEES

S Pinter Youth Project employed the equivalent of 2 full time staff. Additionally, the equivalent of 50 employees were employed during the weeks which holiday playschemes were run.

No employee received emoluments of more than £60,000 during the year (2010 – Nil).

No trustees received any remuneration during the year. The Charity did not meet any individual expenses incurred by the trustee for services provided to the charity.

The General Manager reports directly to the Board of Trustees and is responsible for all staff and volunteers in all departments Fundraising, Finance and Operations.

Future appointments to the fundraising and operations team will be agreed in line with the Fundraising Strategy to ensure that the necessary personnel and expertise are in place to achieve the significant growth in income required. Planned professional development is an essential element in ensuring the charity's personnel resources build in experience and expertise.

Reserves and Investment Policy

The Trustees aim to hold free reserves at a level of at least 3 months running costs and up to six month running costs. This is to protect the Charity in the Event that income for a project is lower than anticipated and to act as a cushion to protect services in the event of a time limited grant ending before having secured funding from a new source. The trustees predict that in the upcoming financial year the organization will have built the level of reserves to at least 3 months running costs in view of the current harsh public sector funding climate.

Risk assessment

The Charity annually identifies and reviews the major risks to which it is exposed. The main potential risks relate to the protection and safety of the vulnerable children in the Charity's care and financial risk to the Charity's Funds. The Charity is satisfied that these risks are robustly managed, through its policies, systems and procedures for Child Protection, Health & Safety and Financial Management and Controls. Our GDPR regulations have been updated and SPYP is now fully compliant.



S. PINTER YOUTH PROJECT
TRUSTEES' ANNUAL REPORT (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

STATEMENT OF TRUSTEES RESPONSIBILITY

The charity's trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

FINANCIAL REVIEW

The amount of funds raised for charitable purposes during the year was £255,864.

2021/22 was a very successful year for the charity despite the immense challenges faced. The Management Committee consider that the Charity's results for the year to be very satisfactory.

To conclude, the Trustees and staff of S Pinter Youth Project remains totally committed to providing life changing experiences to disadvantaged children within a safe and professionally managed environment.

APPROVAL

This report was approved by the trustees on 31/10/22 and signed on their behalf by:



D SCHARF

Trustee

By Order of the Board



S. PINTER YOUTH PROJECT
INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES'
FOR THE YEAR ENDED 31 MARCH 2022

I report the trustees on my examination of the financial statements of the S Pinter Youth Project ('the charity') for the year ended 31 March 2022 set out on pages 16 to 25.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asher Sternlicht FCA
Independent Examiner
Cohen Arnold
New Burlington House
1075 Finchley Road
LONDON NW11 0PU

31 October 2022



S. PINTER YOUTH PROJECT
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 MARCH 2022

| | <u>Notes</u> | Unrestricted Funds | Restricted Funds | Total Funds 2022 | Total Funds 2021 |
|--|--------------|-------------------------------|-----------------------------|---------------------------------|---------------------------------|
| | | £ | £ | £ | £ |
| INCOMING AND ENDOWMENTS | | | | | |
| Donations and legacies | 4 | 125,878 | 126,032 | 251,910 | 194,758 |
| Other income | 5 | 3,954 | - | 3,954 | 38,178 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| Total Income | | 129,832 | 126,032 | 255,864 | 232,936 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| RESOURCES EXPENDED | | | | | |
| Charitable Activities | | | | | |
| After School Activities | | 3,669 | 93,420 | 97,089 | 88,914 |
| Holiday Play Schemes | | 95,106 | 47,428 | 142,534 | 129,693 |
| Heart 2 Heart | | 3,368 | 9,535 | 12,903 | 9,998 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| Total Resources Expended | 6 | 102,143 | 150,383 | 252,526 | 228,605 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| Net incoming/(outgoing) resources | | 27,689 | (24,351) | 3,338 | 4,331 |
| Balance brought forward | | 26,412 | 25,459 | 51,871 | 47,540 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| Balance carried forward | | 54,101 | 1,108 | 55,209 | 51,871 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |

The charity has no gains or losses either in this or the previous financial period other than those recognised in this Statement of Financial Activities.

The attached Notes on pages 18 to 25 form part of these Financial Statements.



S. PINTER YOUTH PROJECT
STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2022

| | Note | <u>2022</u> £ | <u>2021</u> £ |
|---|------|------------------|------------------|
| FIXED ASSETS | | | |
| Tangible Assets | 10 | 12,975 | 14,980 |
| CURRENT ASSETS | | | |
| Debtors | 11 | 3,688 | - |
| Cash at bank and in hand | | 46,176 | 40,071 |
| CREDITORS: Amounts falling due within one year | 12 | (7,630) | (3,180) |
| NET CURENT ASSETS/LIABILITIES | | 42,234 | 36,891 |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 55,209 | 51,871 |
| FINANCED BY: | | | |
| Restricted Funds | 14 | 1,108 | 25,459 |
| Unrestricted Funds | | 54,101 | 26,412 |
| | | 55,209 | 51,871 |

These financial statements were approved by the members of the committee on the 31/03/22 and are signed on their behalf by:


MRS J DEGROEN
Chair



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

1. GENERAL INFORMATION

The charity is a registered charity in England and Wales and is unincorporated. The address of the principal office is 126 Castlewood Road, London N15 6BE.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared on the historical cost basis. The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of financial statements in conformity with FRS 102 requires the use of certain accounting estimates. It also requires management to exercise its judgement in the process of applying the company's accounting policies. There are no areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements.

Fund accounting

General unrestricted funds comprise the accumulated surplus or deficit on income and expenditure account. They are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity.

Restricted funds are funds subject to specific restricted conditions imposed by donors.

Designated funds are funds which have been set aside at the discretion of the Trustees for specific purposes.

INCOMING RESOURCES

Recognition of incoming resources

These are included in the Statement of Financial Activities (SOFA) when:
the charity becomes entitled to the resources;
the trustees are virtually certain they will receive the resources; and
the monetary value can be measured with sufficient reliability.



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

3. ACCOUNTING POLICIES (Continued)

Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising contract or investment income) the incoming resources and related expenditure are reported gross in the SOFA.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources. Donations represent voluntary amounts received during the year.

Grants and donations are included in the financial statements in the year they are received.

Tax reclaim on donations and gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Volunteer help

The value of any voluntary help received is not included in the accounts but is described in the Annual Trustees' Report.

Expenditure and liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Support Costs

Support costs are allocated using a percentage of estimated hours of activity per year.

Governance Costs

Includes costs of the preparation and examination of Statutory Accounts, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants payable without performance conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to the grant which remain in the control of the charity.

VAT

Value added tax is not recoverable by the charity, and as such is included together with the relevant costs for all purposes.



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

3. ACCOUNTING POLICIES (Continued)

Fixed assets

All fixed assets are initially recorded at cost.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows:

| | |
|------------------|----------------------|
| Office equipment | 20% reducing balance |
| Play equipment | 33% reducing balance |

Government grants

Government grants are recognised using the accrual model.

Under the accrual model, government grants relating to revenue are recognised on a systematic basis over the periods in which the company recognises the related costs for which the grant is intended to compensate. Grants that are receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the entity with no future related costs are recognised in income in the period in which it becomes receivable.

Grants relating to assets are recognised in income on a systematic basis over the expected useful life of the asset. Where part of a grant relating to an asset is deferred, it is recognised as deferred income and not deducted from the carrying amount of the asset.

4. DONATIONS AND LEGACIES

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2022 £ |
|-------------------------------|----------------------------|--------------------------|--------------------------|
| Donations | | | |
| Contributions by Attendees | 34,695 | — | 34,695 |
| BBC Children in Need | — | 10,000 | 10,000 |
| Awards for All | — | 10,000 | 10,000 |
| CAC Childrens Aid Committee | — | 2,000 | 2,000 |
| Big Lottery Fund | — | 34,638 | 37,759 |
| Sundry Donations | 91,183 | — | 91,183 |
| Holiday Activity Fund (HAF) | — | 31,294 | 31,294 |
| Hackney Community Partnership | — | 1,000 | 1,000 |
| Household Support Fund (HSF) | — | 18,000 | 18,000 |
| Jewish Childs Day | — | 2,500 | 2,500 |
| The Jewish Youth Foundation | — | 4,000 | 4,000 |
| Young Hackney | — | 12,600 | 12,600 |
| | <u>125,878</u> | <u>126,032</u> | <u>251,910</u> |



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

4. DONATIONS AND LEGACIES (Continued)

| | | 31 March 2021 | |
|-------------------------------|----------------------------|--------------------------|--------------------------|
| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2021 £ |
| Donations | | | |
| Contributions by Attendees | 12,225 | – | 12,225 |
| Awards for All | – | 10,000 | 10,000 |
| Big Lottery Fund | – | 68,085 | 68,085 |
| Sundry Donations | 52,348 | – | 52,348 |
| Hackney YOF | – | 1,500 | 1,500 |
| Hackney Community Partnership | – | 24,000 | 24,000 |
| Covid-19 Grants | – | 10,000 | 10,000 |
| Jewish Childs Day | – | 2,500 | 2,500 |
| The Learning Trust | – | 1,500 | 1,500 |
| Young Hackney | – | 12,600 | 12,600 |
| | <u>64,573</u> | <u>130,185</u> | <u>194,758</u> |

5. OTHER INCOME

| | 2022 £ | 2021 £ |
|--|--------------|---------------|
| Coronavirus Job Retention Scheme Grant | <u>3,954</u> | <u>38,178</u> |



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

6. COSTS OF CHARITABLE ACTIVITIES BY FUND TYPE

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2022 £ |
|-----------------------|----------------------------|--------------------------|-----------------------------|
| After School Activity | 3,669 | 93,420 | 97,089 |
| Holiday Play Scheme | 95,106 | 47,428 | 142,534 |
| Heart 2 Heart | 3,368 | 9,535 | 12,903 |
| | <u>102,143</u> | <u>150,383</u> | <u>252,526</u> |

31 March 2021

| | Unrestricted Funds £ | Restricted Funds £ | Total Funds 2021 £ |
|-----------------------|----------------------------|--------------------------|-----------------------------|
| After School Activity | 26,857 | 62,057 | 88,914 |
| Holiday Play Scheme | 64,925 | 64,768 | 129,693 |
| Heart 2 Heart | 9,998 | - | 9,998 |
| | <u>101,780</u> | <u>126,825</u> | <u>228,605</u> |

7. COSTS OF CHARITABLE ACTIVITIES BY ACTIVITY TYPE

| | Direct Costs £ | Indirect Costs £ | Governance Costs £ | Total Funds 2022 £ | Total Funds 2021 £ |
|-----------------------|----------------------|------------------------|--------------------------|-----------------------------|-----------------------------|
| After School Activity | 94,370 | 1,800 | 919 | 97,089 | 88,914 |
| Holiday Play Scheme | 134,376 | 5,400 | 2,758 | 142,534 | 129,693 |
| Heart 2 Heart | 10,184 | 1,800 | 919 | 12,903 | 9,998 |
| | <u>238,930</u> | <u>9,000</u> | <u>4,596</u> | <u>252,526</u> | <u>228,605</u> |

Breakdown of Expenditure

| | <u>2022</u> £ | <u>2021</u> £ |
|-----------------------------|------------------|------------------|
| Staff Costs | 63,629 | 66,256 |
| Activities | 99,152 | 57,510 |
| Materials & Equipment | 43,113 | 63,286 |
| Premises, Publicity & Other | 42,036 | 37,443 |
| | <u>247,930</u> | <u>224,495</u> |
| Governance Costs | 4,596 | 4,110 |
| | <u>£252,526</u> | <u>£228,605</u> |



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

8. NET INCOMING/(OUTGOING) RESOURCES FOR THE YEAR

This is stated after charging:

| | 2022 | 2021 |
|--------------|--------------|--------------|
| | £ | £ |
| Depreciation | <u>3,244</u> | <u>3,745</u> |

STAFF COSTS AND EMOLUMENTS

Total staff costs were as follows:

| | 2022 | 2021 |
|--------------------|---------------|---------------|
| | £ | £ |
| Wages and salaries | <u>63,629</u> | <u>66,256</u> |

9. EMPLOYEE INFORMATION

The charity employed three full time project coordinators during the year as well as 60 part time staff when holiday play schemes were run. This calculated on the basis of full time equivalents was as follows:

| | <u>2022</u> No | <u>2021</u> No |
|-------------------------------|--------------------------|--------------------------|
| Number of management staff | 2 | 2 |
| Average number of other staff | 8 | 5 |
| | — | — |
| Total | <u>10</u> | <u>7</u> |

No employee received remuneration of more than £60,000 during the year.

No trustee received any remuneration during the year. The charity did not meet any individual expenses incurred by the trustees for services provided to the charity.



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

10. TANGIBLE FIXED ASSETS

| | Equipment £ |
|-------------------------|----------------|
| COST | |
| At 1 April 2021 | 66,716 |
| Additions | 1,239 |
| At 31 March 2022 | <u>67,955</u> |
| DEPRECIATION | |
| At 1 April 2021 | 51,736 |
| Charge for the year | 3,244 |
| At 31 March 2022 | <u>54,980</u> |
| NET BOOK VALUE | |
| At 31 March 2022 | <u>12,975</u> |
| At 31 March 2021 | <u>14,980</u> |

11. DEBTORS-AMOUNTS DUE WITHIN ONE YEAR

| | <u>2022</u> | <u>2021</u> |
|---------------|-------------|-------------|
| Other Debtors | £3,688 | - |

12. CREDITORS-AMOUNTS FALLING DUE WITHIN ONE YEAR

| | <u>2022</u> | <u>2021</u> |
|------------------------------|-------------|-------------|
| Accruals and Deferred Income | £7,630 | £3,180 |

13. RELATED PARTY TRANSACTIONS

During the year there were no related party transactions.



S. PINTER YOUTH PROJECT
NOTES TO THE FINANCIAL STATEMENTS (Continued)
FOR THE YEAR ENDED 31 MARCH 2022

14. RESTRICTED FUNDS ANALYSIS

| | Funds held on 1st April 2021 £ | Incoming £ | Outgoing £ | Funds held on 31st March 2022 £ |
|-------------------------------|--|-----------------------|-----------------------|---|
| Awards For All | - | 10,000 | (10,000) | - |
| BBC Children in Need | - | 10,000 | (10,000) | - |
| CAC Childrens Aid Committee | - | 2,000 | (2,000) | - |
| Hackney Community Partnership | - | 1,000 | (1,000) | - |
| Covid-19 Grants | 10,000 | - | (10,000) | - |
| Jewish Childs Day | - | 2,500 | (2,500) | - |
| Holiday Activity Fund (HAF) | - | 31,294 | (31,294) | - |
| Household Support Fund (HSF) | - | 18,000 | (18,000) | - |
| Big Lottery Fund | 15,459 | 34,638 | (48,989) | 1,108 |
| Young Hackney | - | 12,600 | (12,600) | - |
| The Jewish Youth Foundation | - | 4,000 | (4,000) | - |
| Total | £25,459 | £126,032 | £(150,383) | £1,108 |

The restricted funds carried forward are allocated to 'After school activities'.

15. ANALYSIS OF NET ASSETS BETWEEN FUNDS

| | Fixed Assets £ | Net Current Assets/ (Liabilities) £ | Total £ |
|----------------------------------|-------------------------------|--|--------------------|
| Unrestricted Income Funds | 12,975 | 41,126 | 54,101 |
| Restricted Funds | - | 1,108 | 1,108 |
| | 12,975 | 42,234 | 55,209 |

Included within the unrestricted income funds are amounts totalling £15,750 which were paid between 1st April and 6th April 2022 in respect of Holiday Play Schemes.





SPYP

S Pinter Youth Project

S Pinter Youth Project

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**Spreading
happiness once
again!**

**Ensuring
every flower
blooms to its
full potential!**

